

RESOLUTION NO. 2017-118

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ELK GROVE PROVIDING FOR THE LEVY OF THE SPECIAL TAXES OR ASSESSMENTS FOR FISCAL YEAR 2017-18, AND DIRECTING THE DIRECTOR OF FINANCE TO FILE LISTS OF PARCELS SUBJECT TO THE SPECIAL TAXES OR ASSESSMENTS, INCLUDING THE AMOUNT OF THE TAXES OR ASSESSMENTS TO BE LEVIED ON EACH PARCEL, WITH THE COUNTY AUDITOR (CITY OF ELK GROVE COMMUNITY FACILITIES, MAINTENANCE, SERVICES, AND SPECIAL DISTRICTS).

WHEREAS, the City of Elk Grove (the "City") has formed Community Facilities District No. 2002-1 (East Franklin); Community Facilities District No. 2003-1 (Poppy Ridge); Community Facilities District No. 2005-1 (Laguna Ridge); Community Facilities District No. 2003-2 (Police Services); Community Facilities District No. 2006-1 (Maintenance Services); Street Maintenance District No. 1; and Street Lighting and Maintenance District No. 1 (collectively the "Districts"); and

WHEREAS, special elections were held by landowners within each of the Districts at which elections two-thirds (2/3's) of the votes cast were in favor of levying the special tax or assessment; and

WHEREAS, for each of the Districts, the City Council of the City of Elk Grove (the "Council") enacted an ordinance (collectively the "Ordinances") levying the Special Tax or Assessment in each District for the initial Fiscal Year and all subsequent Fiscal Years in the amount of the maximum authorized tax rate in accordance with each of the District's Rate and Method of Apportionment, or Engineer's Report, adopted with the resolution establishing each of the Districts; and

WHEREAS, pursuant to section 53340 of the Government Code of the State of California, and other applicable law, the Council may levy the Special Tax or Assessment annually by resolution, provided the Special Tax or Assessment is levied at the same rate or at a lower rate than the rate provided by the Ordinances, if a certified copy of such resolution and a list of all parcels subject to the Special Tax or Assessment levy is filed by the City Clerk's office with the County Auditor pursuant to section 53340 or other applicable law; and

WHEREAS, the Council, pursuant to applicable law, desires to levy the Special Taxes or Assessments for each of the District's for Fiscal Year 2017-18 by resolution; and

WHEREAS, the Special Taxes or Assessments to be levied for Fiscal Year 2017-18 will not be levied at a higher rate than the rate provided by the Ordinances.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Elk Grove hereby finds, approves and adopts:

- 1) The foregoing recitals are true and correct and this Council so determines.
- 2) The attached Exhibits A through G of Special Tax Reports or Special Assessment Reports for the Districts are hereby approved, which reports contain a

direct levy reference number that is specific to each Special Tax or Assessment along with the Special Tax or Assessment to be levied on each parcel.

3) The Council hereby levies the Special Tax or Assessment for the Districts for Fiscal Year 2017-18 at the rates provided in the Special Tax Reports.

4) The appropriate officers and agents of the City are authorized, pursuant to the Ordinances, to make adjustments to the Special Tax or Assessment roll prior to final posting of the Special Taxes to the County of Sacramento tax roll each Fiscal Year, as may be necessary to achieve a correct match of the Special Tax or Assessment levy with the assessor's parcel numbers finally utilized by the County in sending out property tax bills.

5) The Director of Finance and the City's Finance District Administration consultant, NBS Government Services, are hereby authorized and directed to file the Special Tax or Assessment roll with the Auditor of the County of Sacramento.

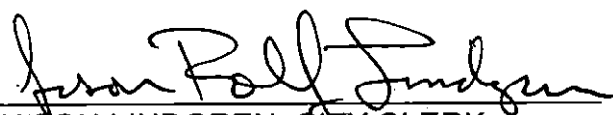
6) This Resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED by the City Council of the City of Elk Grove this 24th day of May 2017.



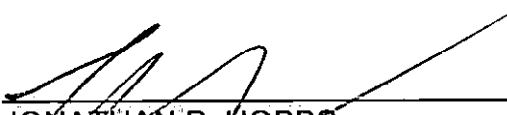
STEVE LY, MAYOR of the
CITY OF ELK GROVE

ATTEST:



JASON LINDGREN, CITY CLERK

APPROVED AS TO FORM:



JONATHAN P. HOBBS,
CITY ATTORNEY

EXHIBIT A

City of Elk Grove		
2017/18 Budget Worksheet Community Facilities District No. 2002-1 (East Franklin) Direct Levy Number 0010		
Levy Components	2016/17	2017/18
PRINCIPAL AND INTEREST		
Principal	1,350,000.00	1,350,000.00
Interest	2,284,350.00	2,264,100.00
TOTAL	\$3,634,350.00	\$3,614,100.00
ADMINISTRATION COSTS		
Agency Administration	165,000.00	170,000.00
Total Agency Staff and Expenses	\$165,000.00	\$170,000.00
County Auditor and Assessor Fees	5,000.00	5,000.00
Registrar/Transfer/Paying Agent Fees	4,500.00	4,500.00
District Administration Fees	4,250.00	4,250.00
Consulting Expenses	500.00	500.00
Arbitrage Calculation Fees	0.00	0.00
Disclosure Fees	1,250.00	1,250.00
Delinquency Management Fees	0.00	0.00
TOTAL	\$180,500.00	\$185,500.00
Total Principal, Interest and Admin Costs	\$3,814,850.00	\$3,799,600.00
ADJUSTMENTS APPLIED TO LEVY		
Replenishment/(Credit)	0.00	0.00
Pay-As-You-Go Facilities Funding	376,540.00	391,790.00
Reserve for future Delinquencies	0.00	0.00
TOTAL	\$376,540.00	\$391,790.00
TOTAL CHARGE		
Total Charge	\$4,191,390.00	\$4,191,390.00
Applied Charge	\$4,191,390.00	\$4,191,390.00
Difference (due to rounding)	\$0.00	\$0.00

Table 1

Maximum Annual Special Taxes for Fiscal Year 2017/18 Developed Property

Community Facilities District No. 2002-1

Land Use	Maximum Facilities Special Tax Per Unit/Acre	FY 2017/18 Special Tax Per Unit/Acre	Number of Units/Acres	FY 2017/18 Estimated Revenue [1]	FY 2017/18 Developed Maximum Tax	Percent of Maximum Tax
Residential Property (Developed)	\$840.00 per unit	\$ 840.00	4,718	\$ 3,963,120.00	\$ 3,963,120.00	100.00%
Multi-Family Property (Developed)	\$4,200.00 per net acre	\$ 4,200.00	8.97	\$ 37,674.00	\$ 37,674.00	100.00%
Non-Residential Property (Developed)	\$4,200.00 per net acre	\$ 4,200.00	45.38	\$ 190,596.00	\$ 190,596.00	100.00%
Final Map Residential Property	\$840.00 per lot	\$ -	204	-	\$ -	0.00%
Large Lot Property	\$4,100.00 per gross acre	\$ -	16.26	-	\$ -	0.00%
Tentative Map Property	\$3,200.00 per gross acre	\$ -	-	-	-	N/A
Other Taxable Property	\$3,200.00 per gross acre	\$ -	-	-	-	N/A
Total Estimated CFD Facilities Special Tax Revenue [1]				\$ 4,191,390.00	\$ 4,191,390.00	

(1) The Estimated Number of Units/Acres provided are based upon the Fiscal Year 2016/17 parcel classifications. These figures are preliminary and subject to change.
 (2) Fiscal Year 2017/18 Estimated Revenue amounts are preliminary and subject to change. However, no parcel will be levied at a rate higher than the Maximum Special Tax rate specified.
 (3) Please note, figures may not foot due to rounding.

Infrastructure Community Facilities District East Franklin (CFD) in the City of Elk Grove

May 2013

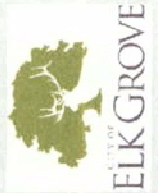
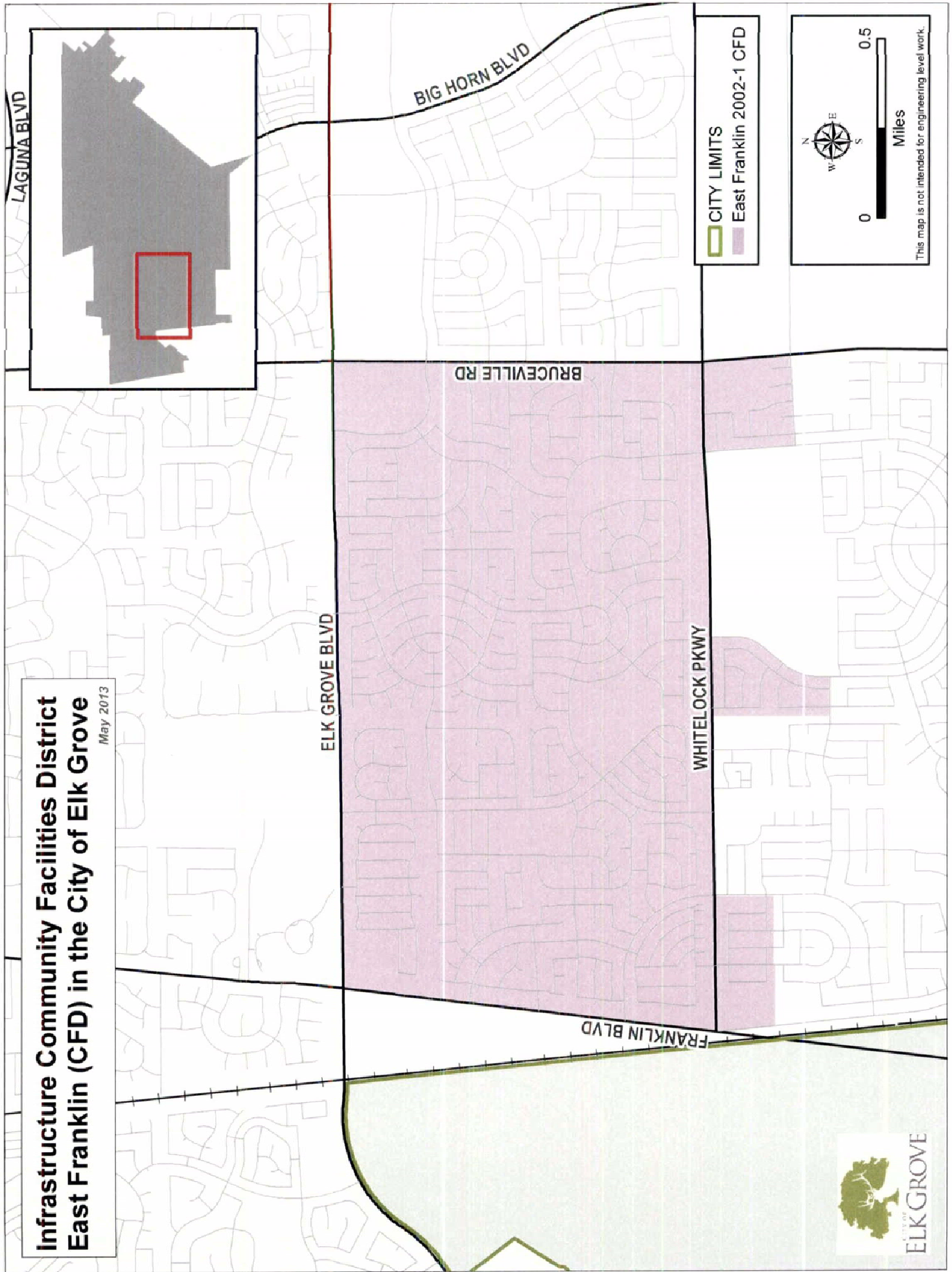


EXHIBIT B

City of Elk Grove		
2017/18 Budget Worksheet Community Facilities District No. 2003-1 (Poppy Ridge - Bonded) Direct Levy Number 0011		
Levy Components	2016/17	2017/18
PRINCIPAL AND INTEREST		
Principal - Series 2015	0.00	0.00
Interest - Series 2015	1,993,450.00	1,993,450.00
TOTAL	\$1,993,450.00	\$1,993,450.00
ADMINISTRATION COSTS		
Staff Allocations		
Professional Services	15,000.00	17,750.00
Other Staff and Agency Administration	155,000.00	160,000.00
Total Agency Staff and Expenses	170,000.00	177,750.00
Registrar/Transfer/Paying Agent Fees	2,500.00	2,500.00
Arbitrage Calculation Fees	0.00	0.00
County Auditor and Assessor Fees	5,798.77	5,798.77
District Administration Fees	5,250.00	5,250.00
Consulting Expenses	500.00	500.00
Disclosure Fees	1,250.00	1,250.00
Estimated Delinquency Management Fees	0.00	0.00
Total Other Admin Fees and Expenses	15,298.77	15,298.77
Total Administrative Expenses	\$185,298.77	\$193,048.77
Total Principal, Interest and Admin Costs	\$2,178,748.77	\$2,186,498.77
ADJUSTMENTS APPLIED TO LEVY		
Reserve for Future Delinquencies		
Pay as you go facilities funding	1,771,427.73	1,763,677.73
TOTAL	\$1,771,427.73	\$1,763,677.73
TOTAL CHARGE		
Total Charge	\$3,950,176.50	\$3,950,176.50
Applied Charge	\$3,950,176.50	\$3,950,176.50
Difference (due to rounding)	\$0.00	\$0.00

City of Elk Grove

2017/18 Budget Worksheet Community Facilities District No. 2003-1 (Poppy Ridge-Services)

Direct Levy Number 0021

Levy Components	2016/17	2017/18
PUBLIC SAFETY SERVICES		
Public Safety Services		
Police Services	900,000.00	934,110.00
TOTAL	\$900,000.00	\$934,110.00
ADMINISTRATION COSTS		
Staff Allocations		
Professional Services	3,000.00	3,000.00
Other Staff and Agency Administration	14,000.00	14,000.00
Total Agency Staff and Expenses	17,000.00	17,000.00
County Auditor and Assessor Fees	2,226.75	2,200.00
District Administration Fees	0.00	0.00
Consultant Expenses	500.00	500.00
Total Other Admin Fees and Expenses	\$2,726.75	\$2,700.00
Total Administrative Expenses	\$19,726.75	\$19,700.00
Total Services and Admin Costs	\$919,726.75	\$953,810.00
ADJUSTMENTS APPLIED TO LEVY		
Replacement/Reserve Fund	(\$84,644.75)	(\$87,293.89)
TOTAL	\$0.00	\$0.00
TOTAL CHARGE		
Total Charge	\$835,082.00	\$866,516.11
Applied Charge	\$835,082.00	\$866,516.11
Difference (due to rounding)	\$0.00	\$0.00

Table 1
Maximum Annual Special Taxes for Fiscal Year 2017/18 Developed Property
Community Facilities District No. 2003-1 (Bonded)

Land Use Class	Description	Maximum Facilities Special Tax Per Unit/Acre	FY 2017/18 Facilities Special Tax Per Unit/Acre	Number of Units/Acres	FY 2017/18		Percent of Maximum Tax
					Estimated Revenue [1]	Developed Maximum Tax	
1	Residential Property (Developed)	\$965.00 per unit	\$ 965.00	4,028	\$ 3,887,020.00	\$ 3,887,020.00	100.0%
2	Multi-Family Property (Developed)	\$4,825.00 per net acre	\$ 4,825.00	10.2595	\$ 49,501.99	\$ 49,501.99	100.0%
3	Non-Residential Property (Developed)	\$4,825.00 per net acre	\$ 4,825.00	2.83	\$ 13,654.75	\$ 13,654.75	100.0%
4	Final Map Residential Property	\$965.00 per lot	-	75	-	\$ -	0.0%
5	Large Lot Property	\$4,710.00 per gross acre	-	12.550	-	\$ -	0.0%
6	Tentative Map Property	\$3,675.00 per gross acre	-	-	-	\$ -	0.0%
7	Other Taxable Property	\$3,675.00 per gross acre	-	-	-	\$ -	0.0%
Total Estimated CFD Facilities Special Tax Revenue [1]					\$ 3,950,176.74	\$ 3,950,176.74	

(1) The Estimated Number of Units/Acres provided are based upon the Fiscal Year 2016/17 parcel classifications. These figures are preliminary and subject to change.
(2) Fiscal Year 2017/18 Estimated Revenue amounts are preliminary and subject to change. However, no parcel will be levied at a rate higher than the Maximum Special Tax rate specified
(3) Please note, figures may not foot due to rounding.

Table 2
Maximum Annual Special Taxes for Fiscal Year 2017/18 Developed Property
Community Facilities District No. 2003-1 (Services)

Land Use Class	Description	Maximum Public Safety Special Tax Per Unit/Acre	FY 2017/18 Public Safety Special Tax Per Unit/Acre	Number of Units/Acres	FY 2017/18 Estimated Revenue ⁽¹⁾	FY 2017/18 Maximum Special Tax	Percent of Maximum Tax
1	Residential Property	\$208.76 per unit	\$ 208.76	4,028	\$ 840,885.28	\$ 840,885.28	100%
2	Multi-Family Property	\$160.04 per unit	\$ 160.04	154	\$ 24,646.16	\$ 24,646.16	100%
3	Non-Residential Property	\$347.94 per acre	\$ 347.94	2.83	\$ 984.67	\$ 984.67	100%
Total Estimated Public Safety Special Tax Revenues ⁽¹⁾					\$ 866,516.11	\$ 866,516.11	

(1) The Estimated Number of Units/Acres provided are based upon the Fiscal Year 2016/17 parcel classifications. These figures are preliminary and subject to change.

(2) Fiscal Year 2017/18 Estimated Revenue amounts are preliminary and subject to change. However, no parcel will be levied at a rate higher than the Maximum Special Tax rate specified

(3) Please note, figures may not foot due to rounding.

Infrastructure Community Facilities District Poppy Ridge (CFD) in the City of Elk Grove

May 2013

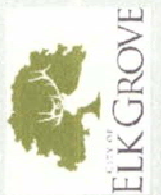
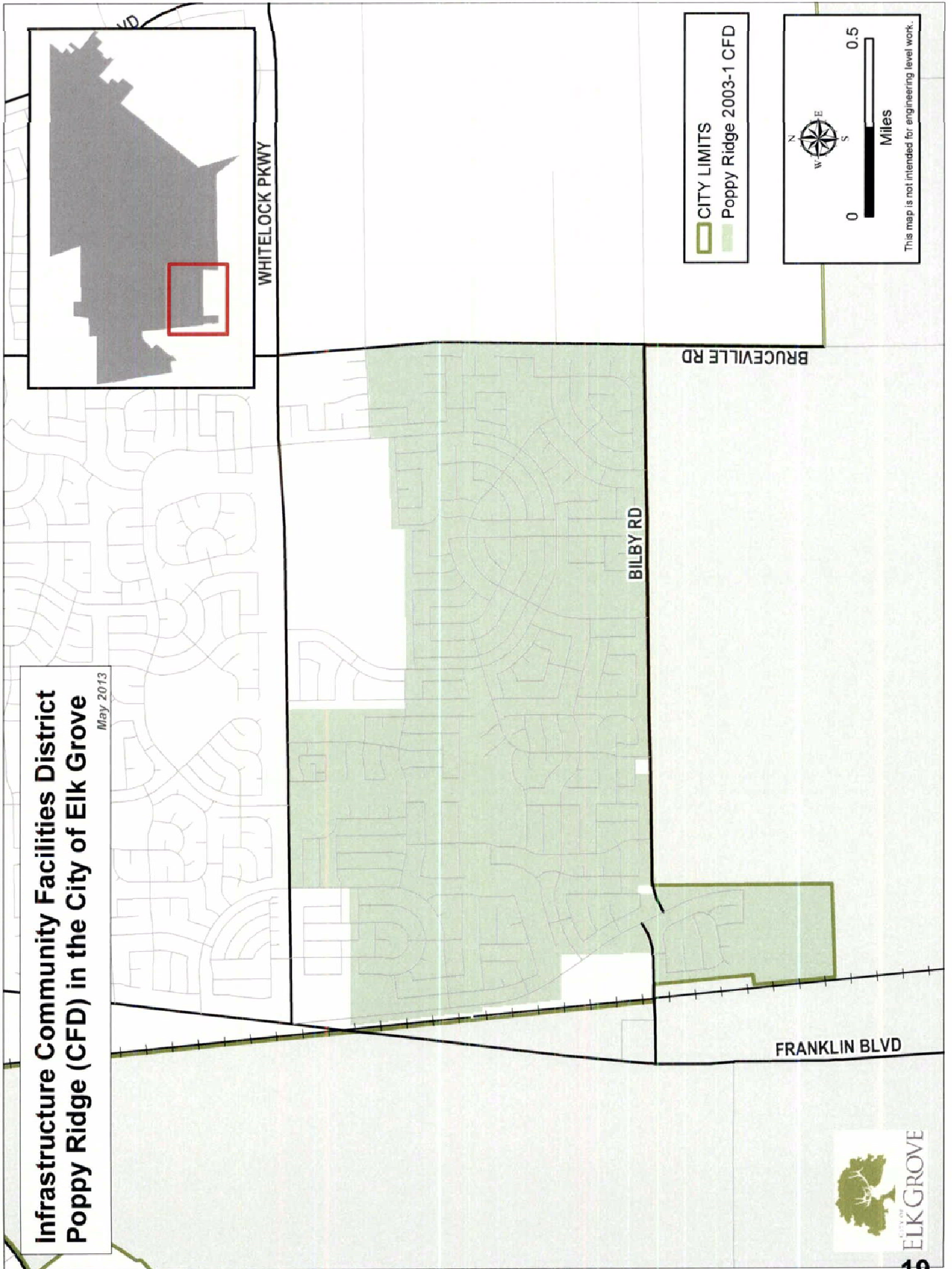


EXHIBIT C

City of Elk Grove		
2017/18 Budget Worksheet		
CFD 2005-1 Laguna Ridge - Bonded		
Direct Levy Number 0018		
Levy Components	2016/17	2017/18
PRINCIPAL AND INTEREST		
Principal	945,000.00	675,000.00
Interest	3,252,037.50	5,078,037.52
Total	\$4,197,037.50	\$5,753,037.52
ADMINISTRATION COSTS		
Administrative Expenses		
Professional Services	2,500.00	3,000.00
Other Staff and Agency Administration	90,000.00	90,000.00
Total Agency Staff and Expenses	\$92,500.00	\$93,000.00
Registrar/Transfer/Paying Agent Fees	5,000.00	5,000.00
Arbitrage Calculation Fees	0.00	0.00
County Auditor and Assessor Fees	3,170.78	4,000.00
Consultant Administration Fees	5,250.00	5,250.00
Consultant Expenses	500.00	180,000.00
Disclosure Fees	1,600.00	2,000.00
Delinquency Management Fees	0.00	0.00
Total Other Admin Fees and Expenses	\$15,520.78	\$196,250.00
Total Administrative Expenses	\$108,020.78	\$289,250.00
Total Principal, Interest, and Admin Costs	\$4,305,058.28	\$6,042,287.52
ADJUSTMENTS APPLIED TO LEVY		
Reserve for Future Delinquencies	1,595,825.92	636,960.59
Adjustments./ Credits	0.00	0.00
Total	\$1,595,825.92	\$636,960.59
TOTAL CHARGE		
Total Charge	\$5,900,884.20	\$6,679,248.11
Applied Charge	\$5,900,884.20	\$6,679,248.11
Difference (due to rounding)	\$0.00	\$0.00

City of Elk Grove

2017/18 Budget Worksheet

Community Facilities District No. 2005-1 (Laguna Ridge - Services)

Direct Levy Number 0020

Levy Components	2016/17	2017/18
PUBLIC SERVICES		
Public Services		
Maintenance Services	800,000.00	800,000.00
TOTAL	\$800,000.00	\$800,000.00
ADMINISTRATION COSTS		
Administrative Expenses		
Professional Services	2,500.00	2,500.00
Other Staff and Agency Administration	60,000.00	60,000.00
Total Agency Staff and Expenses	\$62,500.00	\$62,500.00
County Auditor and Assessor Fees	1,144.88	1,144.88
Consultant Financial Administration Fees	0.00	0.00
Consultant Financial Expenses	500.00	500.00
Total Other Admin. Fees and Expenses	\$1,644.88	\$1,644.88
Total Administrative Expenses	\$64,144.88	\$64,144.88
Total Maintenance Services and Admin Expenses	864,144.88	864,144.88
ADJUSTMENTS APPLIED TO LEVY		
Replacement/Reserve Fund	1,164,395.49	1,367,253.96
Adjustments / Credits	0.00	0.00
Total	\$1,164,395.49	\$1,367,253.96
TOTAL CHARGE		
Total Charge	\$2,028,540.37	\$2,231,398.84
Applied Charge	\$2,028,540.37	\$2,231,398.84
Difference (due to rounding)	\$0.00	\$0.00

Table 1
Maximum Annual Special Taxes for Fiscal Year 2017/18
Developed and Final Map Property
Community Facilities District No. 2005-1 (Bonded)

Land Use	Zoning Designation	Maximum Facilities Special Tax Per Unit/Acre	FY 2017/18 Facilities Special Tax Per Unit / Lot / Acre	Number of Units/Acres	FY 2017/18 Estimated Revenue [1]	FY 2017/18 Developed / Final Map Maximum Tax	Percent of Maximum Tax
Age-Restricted Housing Property	N/A	\$1,243.37 per Unit	\$ 1,243.37	631	\$ 784,566.47	\$ 784,566.47	100%
Single Family Property	Densities less than RD 8	\$1,865.05 per Unit (Developed) or per Lot (Final Map)	\$ 1,865.05	2,517	\$ 4,694,330.85	\$ 4,694,330.85	100%
Single Family Property	Densities RD8 through RD-14	\$1,492.05 per Unit (Developed) or per Lot (Final Map)	\$ 1,492.05	26	\$ 38,793.30	\$ 38,793.30	0%
Single Family Property	Densities RD 15 and above	\$1,243.37 per Unit (Developed) or per Lot (Final Map)	\$ 1,243.37		\$ -	\$ -	0%
For Sale Multi-Family Property	N/A	\$1,243.37 per Unit (Developed)	\$ 1,243.37		\$ -	\$ -	0%
Rental Multi-Family Property	N/A	\$6,216.87 per Acre (Developed)	\$ 6,216.87	15.55	\$ 96,672.33	\$ 96,672.33	100%
Non-Residential Property	N/A	\$6,216.87 per Acre (Developed)	\$ 6,216.87	103.19	\$ 641,518.82	\$ 641,518.82	100%
SC-Zone Auto Mall Phase III	N/A	N/A		N/A	N/A	N/A	N/A
Tentative Map Property	N/A	\$9,020.55 per Acre	\$ -	280.290	\$ -	\$ -	N/A
Designated Developed (Undeveloped but Levied)	Densities less than RD 8	\$1,865.05 per Unit (Developed) or per Lot (Final Map)	\$ 1,865.05	227	\$ 423,366.35	\$ 423,366.35	100%
Undeveloped Property	N/A	\$6,216.87 per Acre	\$ -	248.520	\$ -	\$ -	N/A
Total Estimated Facilities Special Tax Revenues [1]					\$ 6,679,248.11	\$ 6,679,248.11	

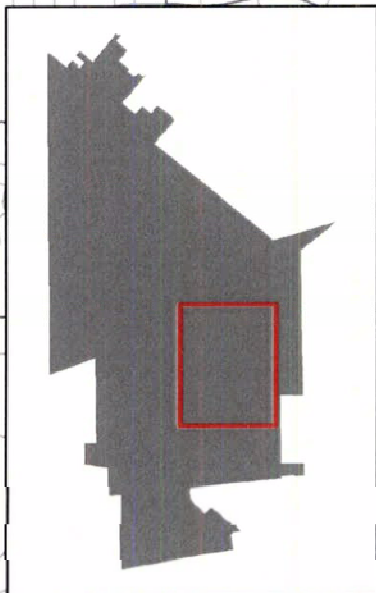
[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.

Table 1
Maximum Annual Special Taxes for Fiscal Year 2017/18 Developed Property
Community Facilities District No. 2005-1 (Services)

Land Use	Zoning Designation	Maximum Facilities Special Tax Per Unit/Acre	FY 2017/18 Facilities Special Tax Per Unit / Lot / Acre	Number of Units/Acres	FY 2017/18 Estimated Revenue [1]	FY 2017/18 Developed / Final Map Maximum Tax	Percent of Maximum Tax
Age-Restricted Housing Property	N/A	\$906.99 per Unit	\$ 634.89	631	\$ 400,615.59	\$ 572,310.69	70%
Single Family Property	Densities less than RD 8	\$906.99 per Unit (Developed) or per Lot (Final Map)	\$ 634.89	2,638	\$ 1,674,839.82	\$ 2,392,639.62	70%
Single Family Property	Densities RD8 through RD 14	\$906.99 per Unit (Developed) or per Lot (Final Map)	\$ 634.89	-	\$ -	\$ -	70%
Single Family Property	Densities RD 15 and above	\$906.99 per Unit (Developed)	\$ 634.89	-	\$ -	\$ -	70%
Single Family Property	Densities RD 15 and above	\$906.99 per Unit (Final Map)	\$ 634.89	-	\$ -	\$ -	70%
For Sale Multi-Family Property	N/A	\$906.99 per Unit (Developed)	\$ 634.89	-	\$ -	\$ -	70%
Rental Multi-Family Property	N/A	\$4,994.98 per Acre (Developed)	\$ 3,496.49	26.12	\$ 91,328.32	\$ 130,468.88	70%
Non-Residential Property	N/A	\$886.53 per Acre (Developed)	\$ 644.09	100.32	\$ 64,615.11	\$ 92,307.44	70%
SC-Zone Auto Mall Phase III	N/A	N/A	\$ 644.09	N/A	N/A	N/A	70%
Tentative Map Property	N/A	\$4,600.64 per Acre		246.040	\$ -	\$ -	N/A
Undeveloped Property	N/A	\$4,600.64 per Acre		332.590	\$ -	\$ -	N/A
Total Estimated Facilities Special Tax Revenues ^[1]					\$ 2,231,398.84	\$ 3,187,726.63	70%

(1) The Estimated Number of Units/Acres provided are based upon the Fiscal Year 2016/17 parcel classifications. These figures are preliminary and subject to change.
(2) Fiscal Year 2017/18 Estimated Revenue amounts are preliminary and subject to change. However, no parcel will be levied at a rate higher than the Maximum Special Tax rate specified.
(3) Please note, figures may not foot due to rounding.

Infrastructure Community Facilities District Laguna Ridge (CFD) in the City of Elk Grove



ELK GROVE BLVD

ELK GROVE FLORIN RD

BIG HORN BLVD

WHITELOCK PKWY

BRUCEVILLE RD

BILBY RD

GRANT LINE RD

Legend:

- Annexations (Red)
- Laguna Ridge 2005-1 CFD (Orange)
- City Limits (Green outline)

Scale: 0 to 2 Miles

North arrow

This map is not intended for engineering level work.



EXHIBIT D

City of Elk Grove		
2017/18 Budget Worksheet Community Facilities District No. 2003-2 (Police Services) Direct Levy Number 0015		
Levy Components	2016/17	2017/18
PUBLIC SAFETY SERVICES		
Public Safety Services		
Police Services	2,900,000.00	2,200,000.00
Total Public Safety Services	\$2,900,000.00	\$2,200,000.00
ADMINISTRATION COSTS		
Administrative Expenses		
Staff allocation		
Professional Services	10,000.00	10,000.00
Other Staff and Agency Administration	30,000.00	30,000.00
Total Agency Staff and Expenses	\$40,000.00	\$40,000.00
County Auditor and Assessor Fees	1,900.45	1,900.45
Consultant Administration Fees	3,000.00	3,000.00
Consultant Financial Expenses	500.00	500.00
Total Other Admin Fees and Expenses	\$5,400.45	\$5,400.45
Total Administrative Expenses	\$45,400.45	\$45,400.45
Total Services and Admin Costs	\$2,945,400.45	\$2,245,400.45
ADJUSTMENTS APPLIED TO LEVY		
Replenishment/(Credit)	(679,400.45)	106,501.10
Reserve for Future Delinquencies	0.00	0.00
Miscellaneous/Adjustment Credit	0.00	0.00
TOTAL	(\$679,400.45)	\$106,501.10
TOTAL CHARGE		
Total Charge	\$2,266,000.00	\$2,351,901.55
Applied Charge	\$2,266,000.00	\$2,351,901.55
Difference (due to rounding)	\$0.00	\$0.00

Table 1

Maximum Annual Special Taxes for Fiscal Year 2017/18 Developed Property

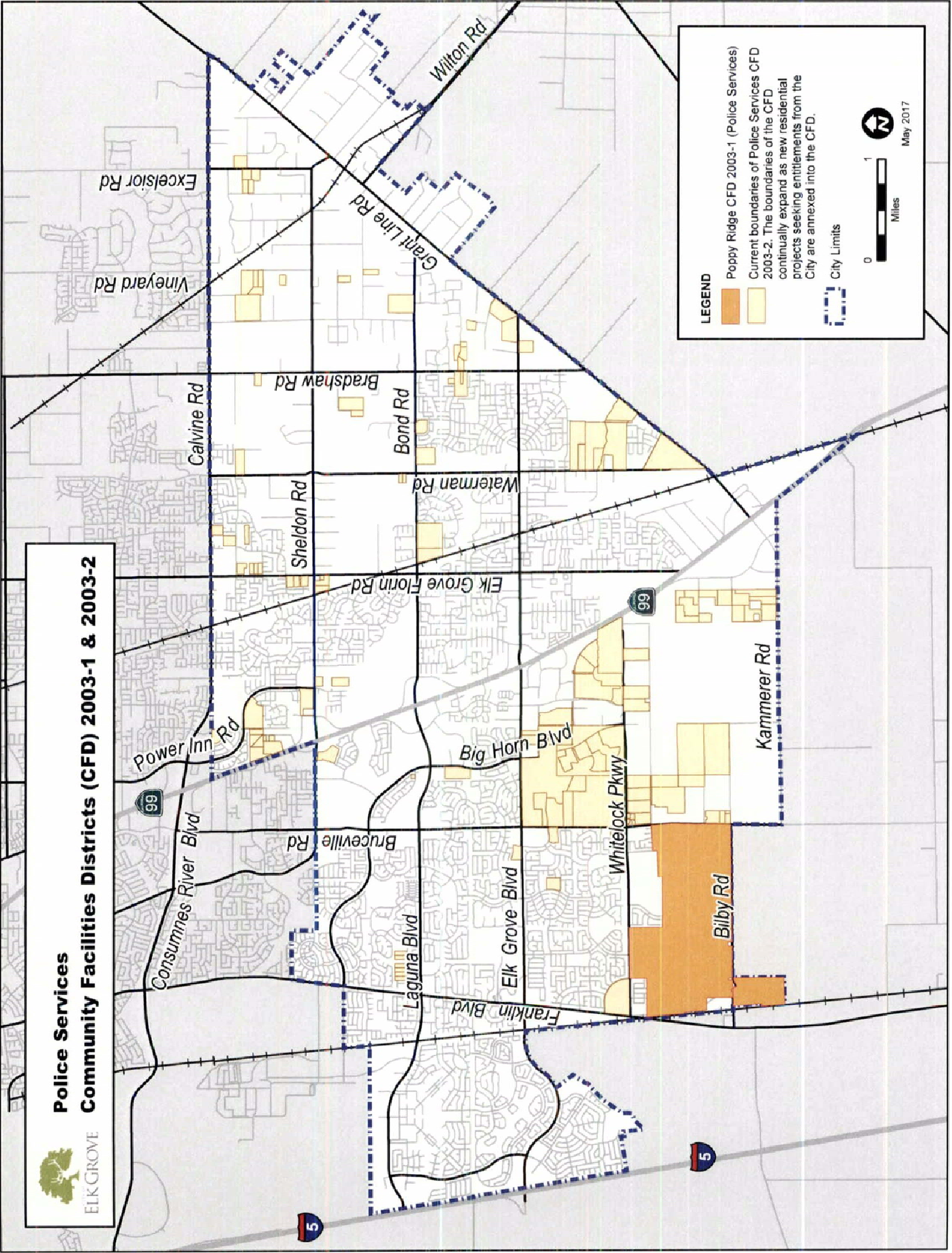
Community Facilities District No. 2003-2 Police Services

Land Use Class	Description	Maximum Special Tax Per Unit	FY 2017/18 Special Tax Per Unit	Number of Units	FY 2017/18 Estimated Revenue	FY 2017/18 Developed Maximum	Percent of Maximum Tax
1	Residential Property	\$452.32 per unit	\$ 452.32	4,337	\$ 1,961,711.84	\$ 1,961,711.84	100%
2	Multi-Family Property	\$320.09 per unit	\$ 320.09	1,219	\$ 390,189.71	\$ 390,189.71	100%
Total Estimated CFD Special Tax Revenue ⁽¹⁾					\$ 2,351,901.55	\$ 2,351,901.55	




- (1) The Estimated Number of Units/Acres provided are based upon the Fiscal Year 2016/17 parcel classifications. These figures are preliminary and subject to change.
- (2) Fiscal Year 2017/18 Estimated Revenue amounts are preliminary and subject to change. However, no parcel will be levied at a rate higher than the Maximum Special Tax rate specified
- (3) Please note, figures may not foot due to rounding.



**Police Services
Community Facilities Districts (CFD) 2003-1 & 2003-2**



LEGEND

-  Poppy Ridge CFD 2003-1 (Police Services)
-  Current boundaries of Police Services CFD 2003-2. The boundaries of the CFD continually expand as new residential projects seeking entitlements from the City are annexed into the CFD.
-  City Limits



May 2017

EXHIBIT E

City of Elk Grove		
2017/18 Budget Worksheet Community Facilities District No. 2006-1 (Maintenance Services) Direct Levy Number 0019		
Levy Components	2016/17	2017/18
PUBLIC SERVICES		
Public Services		
Maintenance Services	\$922,500.00	\$922,500.00
Total Public Services	\$922,500.00	\$922,500.00
ADMINISTRATION COSTS		
Administrative Expenses		
Staff Allocations		
Professional Services	15,000.00	15,000.00
Other Staff and Agency Administration	58,000.00	58,000.00
Attorney's Fees	0.00	0.00
Total Agency Staff and Expenses	\$73,000.00	\$73,000.00
County Auditor and Assessors Fees	647.50	1,000.00
Consultant Administration Fees	4,200.00	4,500.00
Consultant Expenses	500.00	500.00
Total Other Fees	\$5,347.50	\$6,000.00
Total Administrative Expenses	\$78,347.50	\$79,000.00
Total Public Services and Administrative Expenses	\$1,000,847.50	\$1,001,500.00
ADJUSTMENTS APPLIED TO LEVY		
Reserve for Future Replacements	\$0.00	\$0.00
Reserve Fund or Other Accounts (Contributions)	(\$119,506.02)	(\$79,257.00)
Miscellaneous/Adjustment Credit	\$0.00	\$0.00
TOTAL	(\$119,506.02)	(\$79,257.00)
TOTAL CHARGE		
Total Charge	\$881,341.48	\$922,243.00
Applied Charge	\$881,341.48	\$922,243.00
Difference (due to rounding)	\$0.00	\$0.00

Table 1

Maximum Annual Special Taxes for Fiscal Year 2017/18

Single Family Property (Developed and Final Map Property)

Community Facilities District No. 2006-1 Maintenance Services

Line	Description	Maximum Special Tax Per Unit / Lot	FY 2017/18 Special Tax Per Unit / Lot	Number of Units/Lots	FY 2017/18 Estimated Revenue [1]	FY 2017/18 Maximum Special Tax	Percent Maximum Tax
	Single Family Property	\$ 480.1675	\$ 480.17	542	260,252.14	260,252.14	100%
	Single Family Property	\$ 533.5193	\$ 533.52	264	140,849.28	140,849.28	100%
	Single Family Property	\$ 600.2093	\$ 600.21	43	25,809.03	25,809.03	100%
	Single Family Property	\$ 666.8991	\$ 666.90	360	240,084.00	240,084.00	100%
	Single Family Property	\$ 733.5891	N/A	-	-	-	N/A
	Single Family Property	\$ 800.2790	N/A	-	-	-	N/A
	Single Family Property	\$ 866.9689	N/A	-	-	-	N/A
	Single Family Property	\$ 933.6588	N/A	-	-	-	N/A
	Single Family Property	\$ 1,000.3489	N/A	-	-	-	N/A
	Single Family Property	\$ 1,067.0388	N/A	-	-	-	N/A
	Single Family Property	\$ 1,200.4184	N/A	-	-	-	N/A
	Single Family Property	\$ 1,333.7984	N/A	-	-	-	N/A
	Single Family Property	\$ 1,467.1782	N/A	-	-	-	N/A
	Single Family Property	\$ 1,600.5580	N/A	-	-	-	N/A
	Single Family Property	\$ 1,733.9378	N/A	-	-	-	N/A
	Single Family Property	\$ 1,867.3177	N/A	-	-	-	N/A
	Single Family Property	\$ 2,000.6975	N/A	-	-	-	N/A
Total Estimated Special Tax Revenue - Single Family^[1]				1,209	666,994.45	666,994.45	

The Estimated Number of Units/Acres provided are based upon the Fiscal Year 2016/17 parcel classifications. These figures are preliminary and subject to change.

Fiscal Year 2017/18 Estimated Revenue amounts are preliminary and subject to change. However, no parcel will be levied at a rate higher than the Maximum Special Tax rate specified

Please note, figures may not foot due to rounding.

Table 2

Maximum Annual Special Taxes for Fiscal Year 2017/18

Multi-Family Property (Developed)

Community Facilities District No. 2006-1 Maintenance Services

Line	Description	Maximum Special Tax Per Unit	FY 2017/18 Special Tax Per Unit	Number of Units	FY 2017/18 Estimated Revenue [1]	FY 2017/18 Maximum Special Tax	Percent Maximum Tax
	Multi-Family Property	\$ 336.1172	\$ 336.12	228	\$ 76,635.36	\$ 76,635.36	100%
	Multi-Family Property	\$ 373.4636	N/A	-	\$ -	\$ -	N/A
	Multi-Family Property	\$ 420.1464	N/A	-	\$ -	\$ -	N/A
	Multi-Family Property	\$ 466.8295	N/A	-	\$ -	\$ -	N/A
	Multi-Family Property	\$ 513.5124	N/A	-	\$ -	\$ -	N/A
	Multi-Family Property	\$ 560.1954	N/A	-	\$ -	\$ -	N/A
	Multi-Family Property	\$ 606.8782	N/A	-	\$ -	\$ -	N/A
	Multi-Family Property	\$ 653.5613	N/A	-	\$ -	\$ -	N/A
	Multi-Family Property	\$ 700.2441	N/A	-	\$ -	\$ -	N/A
	Multi-Family Property	\$ 746.9270	N/A	-	\$ -	\$ -	N/A
	Multi-Family Property	\$ 840.2929	N/A	-	\$ -	\$ -	N/A
	Multi-Family Property	\$ 933.6588	N/A	-	\$ -	\$ -	N/A
	Multi-Family Property	\$ 1,027.0247	N/A	-	\$ -	\$ -	N/A
	Multi-Family Property	\$ 1,120.3906	N/A	-	\$ -	\$ -	N/A
	Multi-Family Property	\$ 1,213.7564	N/A	-	\$ -	\$ -	N/A
	Multi-Family Property	\$ 1,307.1223	N/A	-	\$ -	\$ -	N/A
	Multi-Family Property	\$ 1,400.4883	N/A	-	\$ -	\$ -	N/A
Total Estimated Special Tax Revenue - Multi-Family ^[1]				228	\$ 76,635.36	\$ 76,635.36	

The Estimated Number of Units/Acres provided are based upon the Fiscal Year 2016/17 parcel classifications. These figures are preliminary and subject to change.

Fiscal Year 2017/18 Estimated Revenue amounts are preliminary and subject to change. However, no parcel will be levied at a rate higher than the Maximum Special Tax rate specified.

Please note, figures may not foot due to rounding.

Table 3

**Maximum Annual Special Taxes for Fiscal Year 2017/18
Non-Residential Property (Developed and Final Map Property)
Community Facilities District No. 2006-1 Maintenance Services**

Line	Description	Maximum Special Tax Per Acre	FY 2017/18 Special Tax Per Acre	Number of Acres	FY 2017/18 Estimated Revenue [1]	FY 2017/18 Maximum Special Tax	Percent Maximum Tax
	Non - Residential Property	\$ 624.2177	\$ 624.22	282.45	\$ 176,310.94	\$ 176,310.94	100%
	Non - Residential Property	\$ 693.5751	\$ 693.58	3.320	\$ 2,302.69	\$ 2,302.69	100%
	Non - Residential Property	\$ 780.2715	N/A	-	\$ -	\$ -	N/A
	Non - Residential Property	\$ 866.9743	N/A	-	\$ -	\$ -	N/A
	Non - Residential Property	\$ 953.6663	N/A	-	\$ -	\$ -	N/A
	Non - Residential Property	\$ 1,040.3583	N/A	-	\$ -	\$ -	N/A
	Non - Residential Property	\$ 1,127.0612	N/A	-	\$ -	\$ -	N/A
	Non - Residential Property	\$ 1,213.7532	N/A	-	\$ -	\$ -	N/A
	Non - Residential Property	\$ 1,300.4561	N/A	-	\$ -	\$ -	N/A
	Non - Residential Property	\$ 1,387.1480	N/A	-	\$ -	\$ -	N/A
	Non - Residential Property	\$ 1,560.5429	N/A	-	\$ -	\$ -	N/A
	Non - Residential Property	\$ 1,733.9378	N/A	-	\$ -	\$ -	N/A
	Non - Residential Property	\$ 1,907.3326	N/A	-	\$ -	\$ -	N/A
	Non - Residential Property	\$ 2,080.7275	N/A	-	\$ -	\$ -	N/A
	Non - Residential Property	\$ 2,254.1224	N/A	-	\$ -	\$ -	N/A
	Non - Residential Property	\$ 2,427.5173	N/A	-	\$ -	\$ -	N/A
	Non - Residential Property	\$ 2,600.9121	N/A	-	\$ -	\$ -	N/A
Total Estimated Special Tax Revenue - Non Residential ^[1]				285.77	\$ 178,613.62	\$ 178,613.62	
Total Estimated Special Tax Revenue - CFD 2006-1					\$ 922,243.43	\$ 922,243.43	

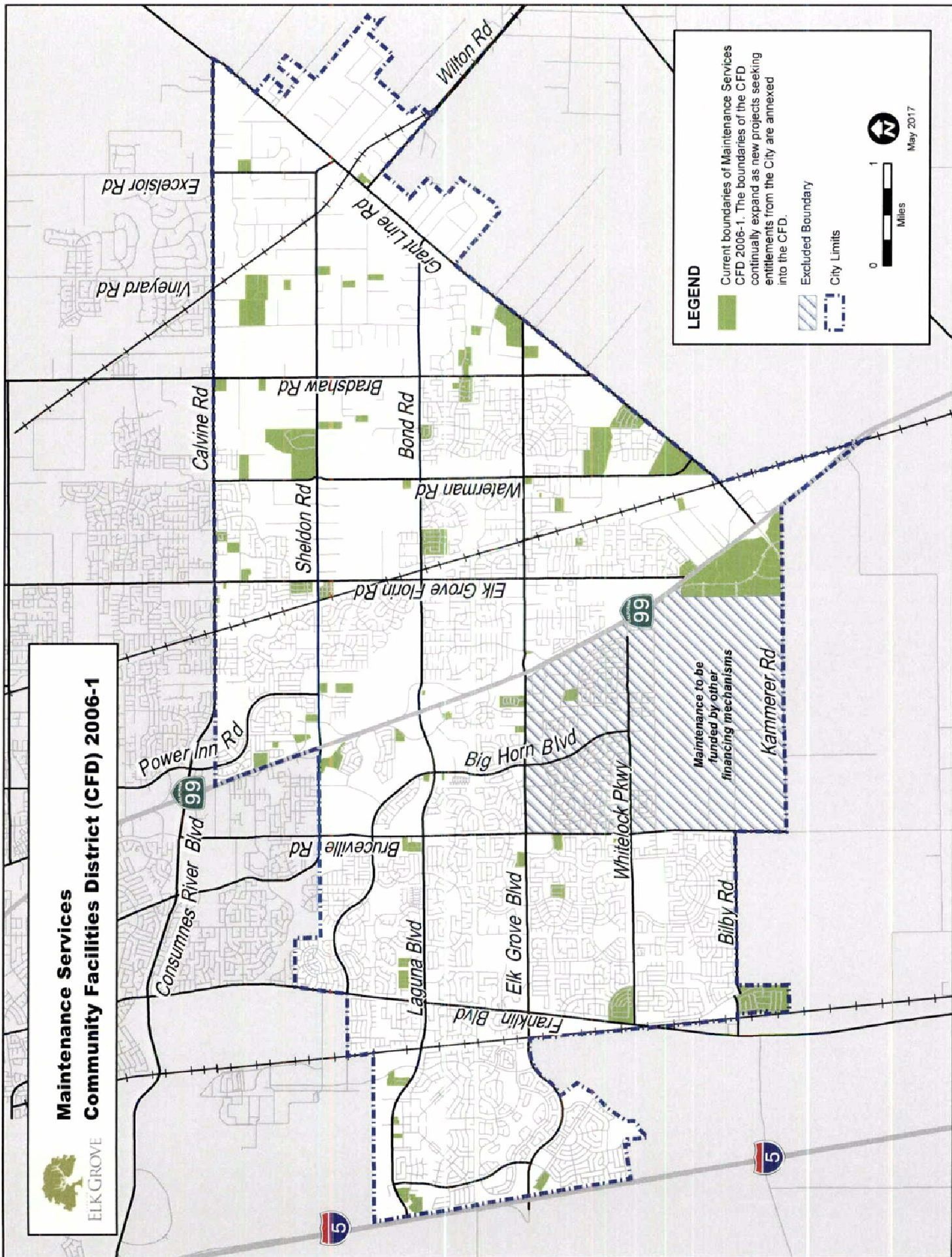
The Estimated Number of Units/Acres provided are based upon the Fiscal Year 2016/17 parcel classifications. These figures are preliminary and subject to change.

Fiscal Year 2017/18 Estimated Revenue amounts are preliminary and subject to change. However, no parcel will be levied at a rate higher than the Maximum Special Tax rate specified.

Please note, figures may not foot due to rounding.



**Maintenance Services
Community Facilities District (CFD) 2006-1**



LEGEND

- Current boundaries of Maintenance Services CFD 2006-1. The boundaries of the CFD continually expand as new projects seeking entitlements from the City are annexed into the CFD.
- Excluded Boundary
- City Limits

0 1 Miles

May 2017

EXHIBIT F

City of Elk Grove
 Street Maintenance District No. 1 (Zones 1, 2, 3, 4, & 5)
 Fiscal Year 2017/18 Budget

LEVY COMPONENTS	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Totals
MAINTENANCE EXPENSES						
Road Maintenance	\$111,000	\$219,000	\$370,000	\$89,000	\$104,000	\$893,000
Utilities - Electrical	\$5,000	\$25,000	\$26,000	\$3,500	\$7,500	\$67,000
Capital Projects & Contingencies						
Total Maintenance Expenses	\$116,000	\$244,000	\$396,000	\$92,500	\$111,500	\$960,000
ADMINISTRATIVE EXPENSES						
<i>Staff Allocations</i>						
Professional Services	\$4,000	\$4,000	\$11,000	\$500	\$500	\$20,000
Other Staff and Agency Administration	\$25,000	\$3,500	\$50,000	\$5,500	\$13,500	\$97,500
Attorney's Fees/Legal Services	\$0	\$0	\$0	\$0	\$0	\$0
Formation	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Staff and Expenses	\$29,000	\$7,500	\$61,000	\$6,000	\$14,000	\$117,500
County Auditor and Assessor Fees	\$2,232	\$279	\$1,008	\$198	\$1,081	\$4,797
Consultant Administration Fee	\$3,300	\$250	\$1,200	\$125	\$1,350	\$6,225
Consultant Administration Expenses	\$241	\$25	\$105	\$16	\$113	\$500
Other Costs						
Total Other Administrative Fees and Expenses	\$5,773	\$554	\$2,313	\$338	\$2,545	\$11,522
Total Administrative Expenses	\$34,773	\$8,054	\$63,313	\$6,338	\$16,545	\$129,022
Replacement/Reserve Fund	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL FUNDS REQUIRED - FISCAL YEAR 2017/18	\$150,773	\$252,054	\$459,313	\$98,838	\$128,045	\$1,089,022
Reserve Replenishments/ (Contributions)	625,618	0	0	0	443,354	\$602,705
Other Funding Sources (I.E. Gas Tax, Measure A)	776,391	(209,046)	(202,860)	(54,360)	571,399	1,691,728
2017/17 Amount to Levy	\$776,391	43,007	256,452	44,478	571,399	1,691,728
2017/18 Maximum Assessment	\$776,391	\$43,007	\$256,452	\$44,478	\$571,399	\$1,691,728

Table 1
Maximum Assessments for Developed Property for Fiscal Year 2017/18
Street Maintenance District No. 1 - Zone 1

Description	EDU Factor	FY 2017/18 Maximum Rate Per Unit/Acre	FY 2017/18 Assessment Rate per Unit/Acre	Number of Units/Acres	FY 2017/18 Estimated Revenues [1]	FY 2017/18 Maximum Assessments	Percent of Maximum Assessment
Residential Single Family Detached	1 EDU/Dwelling Unit	\$ 185.70	\$ 185.70	4,029	\$ 748,180.96	\$ 748,180.96	100%
Residential Multi-Family	.7 EDU/Dwelling Unit	\$ 129.98	\$ 129.98	154	\$ 20,017.54	\$ 20,017.54	100%
Residential Single Family Detached - Private Streets	.3979 EDU/Dwelling Unit	\$ 73.89	\$ 73.89	-	\$ -	\$ -	100%
Residential Multi-Family - Private Streets	.2785 EDU/Dwelling Unit	\$ 51.71	\$ 51.71	-	\$ -	\$ -	100%
Commercial	15.6 EDU/Acre	\$ 2,825.02	\$ 2,825.02	2.90	\$ 8,192.57	\$ 8,192.57	100%
Total Assessments for Zone 1					\$ 776,391.07		

(1) The Estimated Number of Units/Acres provided are based upon the FY 2016/17 parcel classifications. These figures are preliminary and subject to change.

(2) Estimated Fiscal Year Revenue amounts are preliminary and subject to change. However, no parcel will be levied at a rate higher than the Maximum Assessment rate specified for each land use class.

(3) The total FY 2017/18 Estimated Revenue for Street Maintenance District No. 1 Zones 1-5 equal \$1,691,727.63

Table 2
Maximum Assessments for Developed Property for Fiscal Year 2017/18
Street Maintenance District No. 1 - Zone 2

Description	EDU Factor	FY 2017/18	FY 2017/18	Number of	FY 2017/18	FY 2017/18	FY 2017/18	Percent of
		Maximum Rate	Assessment		Units/Acres	Estimated	Maximum	
		Per Unit/Acre	Rate-per	Unit/Acre	Revenues [1]	Assessments	Assessment	
Residential Single Family Detached	1 EDU/Dwelling Unit	\$ 155.02	\$ 155.02	55	\$ 8,526.35	\$ 8,526.35	100%	
Residential Multi-Family	7 EDU/Dwelling Unit	\$ 108.51	\$ 108.51	244	\$ 26,476.17	\$ 26,476.17	100%	
Residential Single Family Detached - Private Streets	2894 EDU/Dwelling Unit	\$ 44.85	\$ 44.85	-	\$ -	\$ -	100%	
Residential Multi-Family - Private Streets	2025 EDU/Dwelling Unit	\$ 31.39	\$ 31.39	255	\$ 8,004.86	\$ 8,004.86	100%	
Total Assessments for Zone 2					\$ 43,007.37	\$ 43,007.37		

(1) The Estimated Number of Units/Acres provided are based upon the FY 2016/17 parcel classifications. These figures are preliminary and subject to change.
(2) Estimated Fiscal Year Revenue amounts are preliminary and subject to change. However, no parcel will be levied at a rate higher than the Maximum Assessment rate specified for each land use class.
(3) The total FY 2017/18 Estimated Revenue for Street Maintenance District No. 1 Zones 1-5 equal \$1,691,727.63

Table 3
Maximum Assessments for Developed Property for Fiscal Year 2017/18
Street Maintenance District No. 1 - Zone 3

Description	EDU Factor	FY 2017/18 Maximum Rate Per Unit/Acre	FY 2017/18 Assessment Rate per Unit/Acre	Number of Units/ Acres	FY 2017/18 Estimated Revenues [1]	FY 2017/18 Maximum Assessments	Percent of Maximum Assessment
Residential Single Family Detached	1 EDU/Dwelling Unit	\$ 160.84	\$ 160.84	1,174	\$ 188,820.43	\$ 188,820.43	100%
Residential Multi-Family	.7 EDU/Dwelling Unit	\$ 112.58	\$ 112.58	563	\$ 63,384.54	\$ 63,384.54	100%
Residential Single Family Detached - Private-Streets	.2522 EDU/Dwelling Unit	\$ 40.55	\$ 40.55	6	\$ 243.30	\$ 243.30	100%
Residential Multi-Family-- Private Streets	.1766 EDU/Dwelling Unit	\$ 28.40	\$ 28.40	141	\$ 4,004.11	\$ 4,004.11	100%
Total Assessments for Zone 3					\$ 256,452.37		

(1) The Estimated Number of Units/Acres provided are based upon the FY 2016/17 parcel classifications. These figures are preliminary and subject to change.

(2) Estimated Fiscal Year Revenue amounts are preliminary and subject to change. However, no parcel will be levied at a rate higher than the Maximum Assessment rate specified for each land use class.

(3) The total FY 2017/18 Estimated Revenue for Street Maintenance District No. 1 Zones 1-5 equal \$1,691,727.63

Table 4
Maximum Assessments for Developed Property for Fiscal Year 2017/18
Street Maintenance District No. 1 - Zone 4

Description	EDU Factor	FY 2017/18	FY 2017/18	Number of	FY 2017/18	FY 2017/18	Percent of
		Maximum Rate	Assessment		Units/Acres	Estimated	
		Per Unit/Acre	Rate per	Units/Acres	Revenues [1]	Assessments	Assessment
			Unit/Acre				
Residential Single Family Detached	1 EDU/Dwelling Unit	\$ 147.23	\$ 147.23	53	\$ 7,803.12	\$ 7,803.12	100%
Residential Multi-Family	.7 EDU/Dwelling Unit	\$ 103.05	\$ 103.05	322	\$ 33,182.66	\$ 33,182.66	100%
Residential Single Family Detached - Private Streets	.3365 EDU/Dwelling Unit	\$ 49.54	\$ 49.54	32	\$ 1,585.30	\$ 1,585.30	100%
Residential Multi-Family - Private Streets	.2356 EDU/Dwelling Unit	\$ 34.68	\$ 34.68	55	\$ 1,907.19	\$ 1,907.19	100%
Total Assessments for Zone 4					\$ 44,478.26		

(1) The Estimated Number of Units/Acres provided are based upon the FY 2016/17 parcel classifications. These figures are preliminary and subject to change.
(2) Estimated Fiscal Year Revenue amounts are preliminary and subject to change. However, no parcel will be levied at a rate higher than the Maximum Assessment rate specified for each land use class.
(3) The total FY 2017/18 Estimated Revenue for Street Maintenance District No. 1 Zones 1-5 equal \$1,691,727.63

Table 5
Maximum Assessments for Developed Property for Fiscal Year 2017/18
Street Maintenance District No. 1 - Zone 5

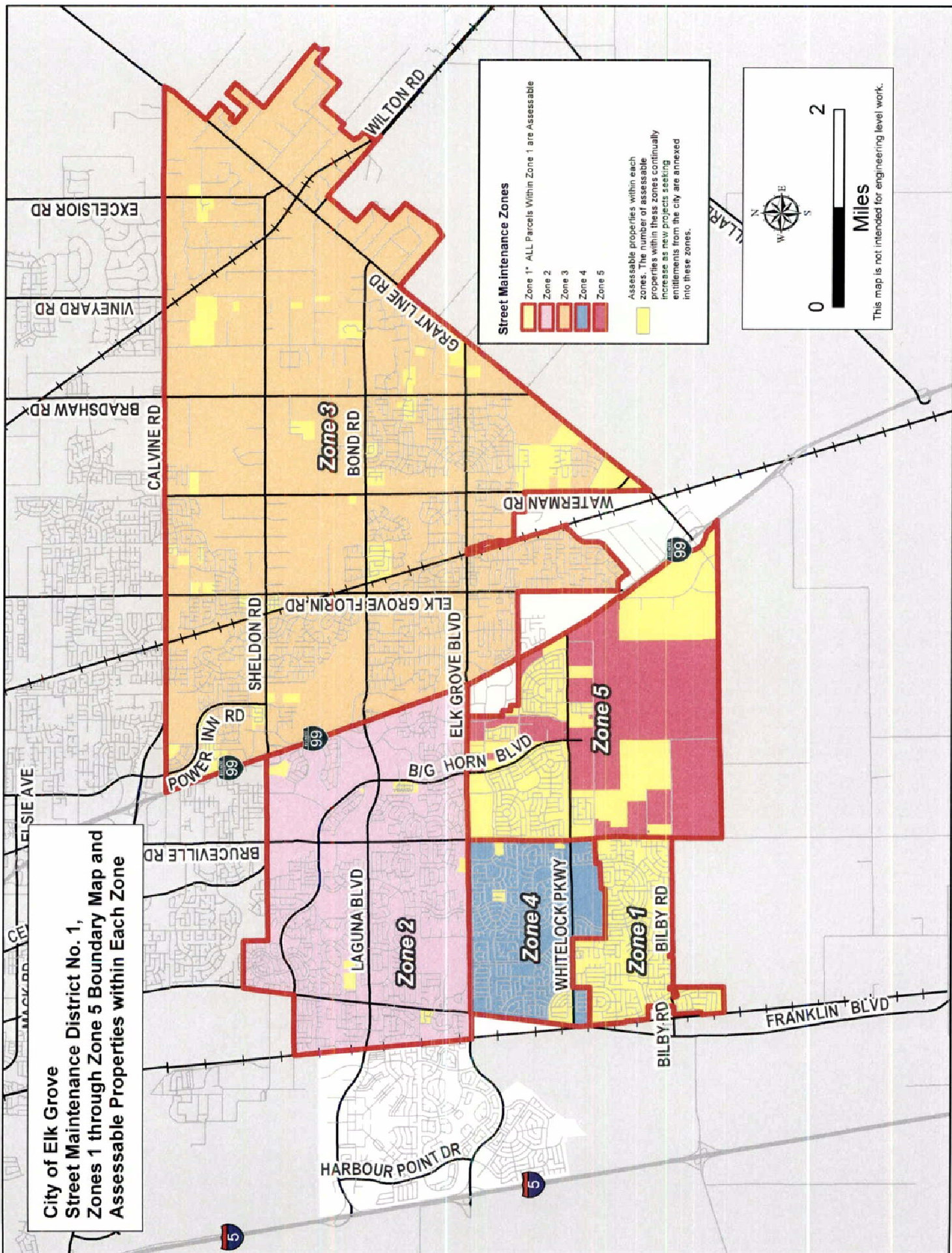
Description	EDU Factor	FY 2017/18 Maximum Rate Per Unit/Acre	FY 2017/18 Assessment Rate per Unit/Acre	Number of Units/Acres	FY 2017/18 Estimated Revenues [1]	FY 2017/18 Maximum Assessments	Percent of Maximum Assessment
Residential Single Family Detached	1 EDU/Dwelling Unit	\$ 120.33	\$ 120.33	2,087	\$ 251,123.48	\$ 251,123.48	100%
Residential Multi-Family	.7 EDU/Dwelling Unit	\$ 84.23	\$ 84.23	299	\$ 25,183.92	\$ 25,183.92	100%
Residential Age Restricted	.3 EDU/Dwelling Unit	\$ 36.09	\$ 36.09	.684	\$ 24,685.51	\$ 24,685.51	100%
Residential Single Family Detached - Private Streets	.4353 EDU/Dwelling Unit	\$ 52.38	\$ 52.38	-	\$ -	\$ -	100%
Residential Multi-Family - Private Streets	.3047 EDU/Dwelling Unit	\$ 36.66	\$ 36.66	-	\$ -	\$ -	100%
Residential Age Restricted - Private Streets	.1306 EDU/Dwelling Unit	\$ 15.71	\$ 15.71	-	\$ -	\$ -	100%
Commercial	15.6 EDU/Acre	\$ 1,877.17	\$ 1,877.17	144.05	\$ 270,405.63	\$ 270,405.63	100%
Industrial	9.4 EDU/Acre	\$ 1,407.79	\$ 1,407.79	-	\$ -	\$ -	100%
Office	13.8 EDU/Acre	\$ 1,660.47	\$ 1,660.47	-	\$ -	\$ -	100%
Church	5.7 EDU/Acre	\$ 685.84	\$ 685.84	-	\$ -	\$ -	100%
Total Assessments for Zone 5					\$ 571,398.55		
Total Assessments for Street Maintenance District No. 1					\$ 1,691,727.63		

(1) The Estimated Number of Units/Acres provided are based upon the FY 2016/17 parcel classifications. These figures are preliminary and subject to change.

(2) Estimated Fiscal Year Revenue amounts are preliminary and subject to change. However, no parcel will be levied at a rate higher than the Maximum Assessment rate specified for each land use class.

(3) The total FY 2017/18 Estimated Revenue for Street Maintenance District No. 1 Zones 1-5 equal \$1,691,727.63

**City of Elk Grove
Street Maintenance District No. 1,
Zones 1 through Zone 5 Boundary Map and
Assessable Properties within Each Zone**



Street Maintenance Zones

- Zone 1* ALL Parcels Within Zone 1 are Assessable
- Zone 2
- Zone 3
- Zone 4
- Zone 5

Assessable properties within each zone. The number of assessable properties within these zones continually increase as new projects seeking entitlements from the city are annexed into these zones.

0 2
Miles

This map is not intended for engineering level work.

EXHIBIT G

CITY OF ELK GROVE Street Lighting Maintenance District No. 1 (Zones 1 & 2) Fiscal Year 2017/18 Budget

Levy Components	Zone 1	Zone 2	Totals
Direct Costs			
Electrical Costs	\$250,000.00	\$70,000.00	\$320,000.00
Maintenance Costs	300,000.00	50,000.00	\$350,000.00
Operations	50,000.00	30,000.00	80,000.00
Total Direct Costs	\$600,000.00	\$150,000.00	\$750,000.00
ADMINISTRATIVE EXPENSES			
Professional Services	\$45,000.00	\$12,000.00	\$57,000.00
City Administration	50,000.00	50,000.00	100,000.00
Total Administrative Expenses	\$95,000.00	\$62,000.00	\$157,000.00
County Auditor and Assessor Fees (1)	\$25,231.10	\$1,679.66	\$26,910.75
Consultant Administration costs	14,090.70	909.30	\$15,000.00
Consultant Administration expenses	469.69	30.31	\$500.00
Repayment of LED Streetlight Retrofit Loan	393,974.00	43,775.00	\$437,749.00
Total Other Admin Fees and Expenses	\$433,765.49	\$46,394.26	\$480,159.75
TOTAL FUNDS REQUIRED FOR FY 2016/17	1,128,765.49	258,394.26	1,387,159.75
Reserve Fund Replenishment/(Contribution)	(\$131,419.49)	(\$26,322.26)	(\$157,741.75)
Other Funding Sources (I.E. Gas Tax, Measure A)	(\$200,000.00)		
FY 2017/18 Preliminary Assessment	\$797,346.00	\$232,072.00	\$1,029,418.00
FY 2016/17 Potential Maximum Assessment (1)(2)	\$797,346.00	\$232,072.00	\$1,029,418.00

(1) Total Annual Levy is reduced by the collection fee taken by the Sacramento County Auditor-Controller. The Sacramento County collection fee was estimated based upon the Fiscal Year 2017/18 Cost Schedule and the Fiscal Year 2017/18 assessment information.

(2) The figure provided for Parcels Levied is preliminary and based upon Fiscal Year 2017/18 information and additional information provided by the City.

Levy Approval

Signature

Date

Table 1
Maximum Assessment Rates by Land Use Category for Fiscal Year 2017/18
Street Light Maintenance District No. 1 - Zone 1

Description	FY 2017/18 Maximum Assessment Rate Per Unit/Front Foot/Parcel	FY 2017/18 Assessment Rate per Unit/Front Foot/Parcel	Number of Units/Front Feet/Parcels	FY 2017/18 Estimated Revenues ⁽¹⁾	Percent of Maximum Assessment	FY 16/17 Maximum Charge
Street Light (Single Family Residential)	\$15.32 per Unit	\$ 15.32	41,014	\$ 628,334	100%	\$ 628,334
Street Light (Multi-family Residential & Non-Residential)	\$0.2519 per Front Foot	\$ 0.2519	193,674	\$ 48,786	100%	\$ 48,786
Safety Light (All Land Uses)	\$2.56 per Parcel	\$ 2.56	46,963	\$ 120,225	100%	\$ 120,225
Total Estimated Revenue for Zone 1 ⁽¹⁾				\$ 797,346		

Table 2
Maximum Assessment Rates by Land Use Category for Fiscal Year 2017/18
Street Light Maintenance District No. 1 - Zone 2

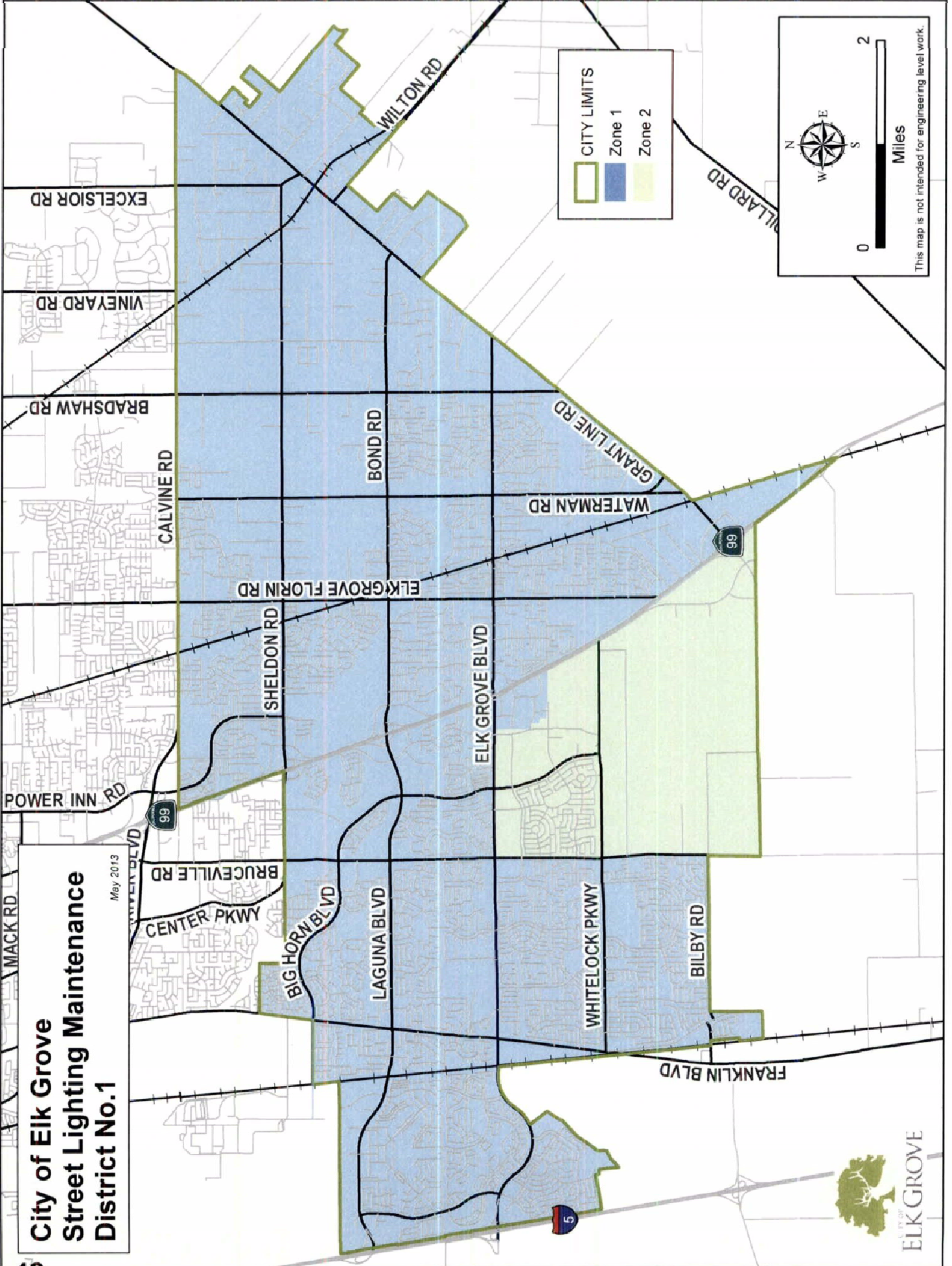
Description	FY 2016/17 Maximum Assessment Rate Per Unit/Front Foot/Parcel	FY 2017/18 Assessment Rate per Unit/Front Foot/Parcel	Number of Units/Front Feet/Parcels	FY 2017/18 Estimated Revenues ⁽¹⁾	Percent of Maximum Assessment	FY 16/17 Maximum Charge
Street Light (Single Family Residential)	\$34.07 per Unit	\$ 34.07	2,898	\$ 98,721	100%	\$ 98,721
Street Light (Multi-family Residential & Non-Residential)	\$0.6834 per Front Foot	\$ 0.6834	12,680	\$ 8,666	100%	\$ 8,666
Safety Light (All Land Uses)	\$39.61 per Parcel	\$ 39.61	3,148	\$ 124,685	100%	\$ 124,685
Total Estimated Revenue for Zone 2 ⁽¹⁾				\$ 232,072		

Total Estimated Revenue for Street Light Maintenance District No. 1 for FY 2016/17 ⁽¹⁾		\$ 1,029,418
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(1) The Estimated Number of Units/Front Feet/Parcels provided are based upon the Fiscal Year 2015/16 parcel classifications. These figures are preliminary and subject to change.
(2) Estimated Fiscal Year 2016/17 Revenue amounts are preliminary and subject to change. However, no parcel will be levied at a rate higher than the Maximum Assessment rate specified for each
(3) The Fiscal Year 2016/17 Maximum Assessment rates are preliminary and subject to change. The rates are preliminary because the information needed to determine the annual escalation
(4) The Total Fiscal Year 2016/17 Estimated Assessment Revenue for Street Light Maintenance District No. 1, Zones 1 and 2 equals \$1,014,552
(5) Please note, figures may not foot due to rounding.

**City of Elk Grove
Street Lighting Maintenance
District No.1**

May, 2013



CITY LIMITS

- Zone 1
- Zone 2

0 2
Miles

This map is not intended for engineering level work.

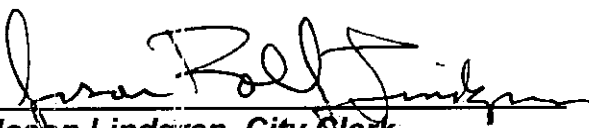


**CERTIFICATION
ELK GROVE CITY COUNCIL RESOLUTION NO. 2017-118**

STATE OF CALIFORNIA)
COUNTY OF SACRAMENTO) **ss**
CITY OF ELK GROVE)

I, Jason Lindgren, City Clerk of the City of Elk Grove, California, do hereby certify that the foregoing resolution was duly introduced, approved, and adopted by the City Council of the City of Elk Grove at a regular meeting of said Council held on May 24, 2017 by the following vote:

AYES: COUNCILMEMBERS: Ly, Detrick, Nguyen, Suen
NOES: COUNCILMEMBERS: None
ABSTAIN: COUNCILMEMBERS: None
ABSENT: COUNCILMEMBERS: Hume


**Jason Lindgren, City Clerk
City of Elk Grove, California**