

RESOLUTION NO. 2003-7

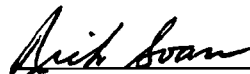
**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ELK GROVE
AUTHORIZING THE CITY ENGINEER TO SUBMIT, IN THE NAME OF THE CITY OF
ELK GROVE, THE CITY OF ELK GROVE 2003-2004 MEASURE A EXPENDITURE
PLAN REQUEST**

WHEREAS, Sacramento Transportation Authority (STA) has approved the 2003-2004 Measure A revenue estimate and distribution of allocations to eligible agencies within Sacramento County; and

WHEREAS, in order to be eligible for the 2003-2004 Measure A Funding for the estimated allocation amount of \$3,529,539 the City of Elk Grove must submit a 2003-2004 Measure A Expenditure Plan Request to the Sacramento Transportation Authority (STA).

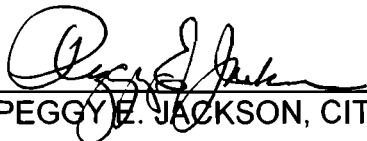
NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Elk Grove hereby authorizes and empowers the City Engineer to submit, in the name of the City of Elk Grove, the City of Elk Grove 2003-2004 Measure A Expenditure Plan Request.

PASSED AND ADOPTED by the City Council of the City of Elk Grove this 15th day of January 2003.



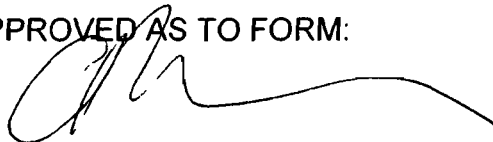
RICK SOARES, MAYOR of the
CITY OF ELK GROVE

ATTEST:



PEGGY E. JACKSON, CITY CLERK

APPROVED AS TO FORM:



ANTHONY B. MANZANETTI,
CITY ATTORNEY

AYES: Soares, Briggs, Cooper
Scherman, Leary
NOES: None
ABSTAIN: None
ABSENT: None

ATTACHMENT 2

City of Elk Grove 2003-2004 Measure A Expenditure Plan Request



City of Elk Grove

Measure A Expenditure Request July 1, 2003 to June 30, 2004

ID #	Project	Duration	Total Cost	Measure A	Dev. Fees	Road Fund	State	Federal	Other
U31	Bicycle Lanes	ongoing	\$850,000	\$100,000	0	0	0	C.M.A.Q. \$650,000	0
U33	Pavement Maintenance	7/1/03 – 6/30/05	\$800,000	\$800,000	0	0	0	0	0
U34	Curb, Gutter and Sidewalk Repair	ongoing	\$100,000	\$100,000	0	0	0	0	0
U35	Traffic Signal Improvements	ongoing	\$360,855	\$360,855	0	0	0	0	0
U36	Improve Signing	ongoing	\$300,000	\$300,000	0	0	0	0	0
U37	Speed Control Program	ongoing	\$200,000	\$100,000	0	0	0	0	0
U134	Handicapped Access Program	ongoing	\$100,000	\$100,000	0	0	0	0	0
	Project Study Report / Advanced Planning	7/1/03 – 6/30/05	\$200,000	\$100,000	0	0	0	0	0
	Subtotal Construction		\$2,910,855	\$1,960,855	0	0	0	\$650,000	0

Fiscal Year 2003 – 2004 Summary of Requested Allocations	
Construction Subtotal:	\$1,960,855
Maintenance Allocation:	\$1,568,684
Total:	\$3,529,539

ATTACHMENT 3
2003 – 2004 Measure A Projects



City of Elk Grove
July 1, 2003 to June 30, 2004 Fiscal Year
Measure A Projects

Bicycle Lanes (U31):

This ongoing project will construct bikeway improvements in various locations city wide in accordance with the adopted 2010 Sacramento City / County Bikeway Master Plan and City of Elk Grove General Plan. The project includes the construction of Class I bike paths and Class II bike lanes; sidewalk and walkway construction; pedestrian signal installation; and improvements to intersections including traffic signal detection for bicycles and other improvements to enhance bicycle and pedestrian safety. All improvements will be constructed in compliance with State bikeway design standards, and improvement standards set forth in the adopted master plan.

Pavement Maintenance (U33):

This project will address street improvements required to adequately carry existing and future traffic loads on Elk Grove Boulevard west of Elk Grove – Florin Road and Laguna Boulevard west of Bruceville Road. Work will be in accordance with the City Pavement Management Program and construction standards.

Curb, Gutter and Sidewalk Repair (U34):

The purpose of this ongoing project is to identify hazards to pedestrian traffic and eliminate them. This project will provide sidewalk repairs and minor improvements at various locations throughout the City. All improvements will be constructed in compliance with City design and construction standards.

Traffic Signal Improvements (U35):

This project will provide funding toward improving existing traffic signal systems and installation of new signal components. Routes used by school children will be addressed in this project in addition to locations where improvements to traffic flow and safety can be made. Signal maintenance and operation improvements; such as light emitting diodes, battery backup and improved pedestrian heads; will also be addressed. Advanced planning and a project study report will be prepared to define the work and assure effective use of funding. Grant funds, if available, will be applied for to supplement Measure A funding.

Improve Signing (U36):

This ongoing program provides for replacement of street name signs with high visibility signs

Speed Control Program (U37):

The purpose of this ongoing project is to identify needs and provide improvements to enhance traffic safety and traffic flow. Improvements may include regulatory, advisory and safety signing; traffic calming and neighborhood safety projects. Advanced planning and project study reports will be used to define the work and assure effective use of funding.

Handicapped Access Program (U134):

This ongoing program provides curb ramps where needed and related improvements as required to meet A.D.A. requirements.

Project Study Report / Advanced Planning:

Advanced planning and project study reports will be used to address changing traffic conditions, project coordination and scoping.