RESOLUTION NO. 2003-26

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ELK GROVE AMENDING CERTAIN PUBLIC FACILITIES FINANCING FEES FOR THE EAST FRANKLIN SPECIFIC PLAN AREA

WHEREAS, upon its incorporation the City of Elk Grove (hereinafter also referred to as "City") adopted the Sacramento County General Plan as the City's general plan (hereinafter "General Plan"); and

WHEREAS, the General Plan includes a general description of the location, capacity, and types of capital improvements needed to serve new development in the City; and

WHEREAS, prior to the City's incorporation, the County of Sacramento approved the East Franklin Specific Plan (hereinafter "East Franklin Plan"), the subject property of which is now within the jurisdictional boundaries of that portion of the City known as "Laguna South"; and

WHEREAS, the East Franklin Plan describes the anticipated development within the Plan area and the public facilities that will be needed to serve the development in that area; and

WHEREAS, the environmental impacts of construction of the public facilities that will be needed to serve the development in the East Franklin Plan area were analyzed in the environmental impact reports prepared for the County of Sacramento General Plan and the East Franklin Specific Plan Area; and

WHEREAS, the City has adopted an ordinance approving the Laguna South Public Facilities Fee Program ("LSPFFP") which includes the East Franklin Plan area; and

WHEREAS, the Laguna South Public Facilities Fee Program is not a "project" subject to the California Environmental Quality Act because it is a funding mechanism, having no physical effect on the environment; and

WHEREAS, in order to protect the health, safety and welfare of the community and to ensure that adequate public facilities are provided for the residents of the East Franklin area, amending the landscape corridor fee and the supplemental drainage fee within the LSPFFP fee schedule for the East Franklin Plan area (the "facilities fees") is necessary; and

WHEREAS, the facilities fees and the methodology used to derive such facilities fees are found in the Addendum to the Laguna South Public Facilities Fee Program Nexus Study – Lent Ranch Update (the "Addendum") dated February 5, 2003, as prepared by Economic & Planning Systems, Inc., which Addendum is incorporated herein by this reference; and

WHEREAS, the relationship between the facilities fees use and the types of development on which the fees are imposed, and the relationship between the need for the public facility and the type of development on which the fee is imposed are set forth in the Laguna South Public Facilities Fee Program Nexus Study – Lent Ranch Update dated January 25, 2002, as prepared by Economic & Planning Systems, Inc.; and

WHEREAS, a duly noticed public hearing before the City Council on the Addendum was held on February 5, 2003, at which hearing, public testimony was received and duly considered; and

WHEREAS, the City Council finds that the Addendum's fee schedule for the East Franklin Plan area contained in the LSPFFP is consistent with the Elk Grove General Plan and the East Franklin Plan.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Elk Grove as follows:

- 1. The City Council hereby reconfirms the findings set forth in the Laguna South Facilities Fee Program Nexus Study- Lent Ranch Update and adopts the methodology found in the Addendum.
- 2. Those amended fees applicable to new development in the East Franklin Plan area, as set forth in the Addendum and attached hereto as Exhibit "A," are hereby approved.
- 3. Pursuant to Government Code Section 66017, this resolution shall become effective 60 days after its adoption.

Passed and adopted this 5th day of February 2003.

RICK SOARES, MAYOR of the CITY OF ELK GROVE

APPROVED AS TO FORM:

ANTHONY B. MANZANETTI

CITY ATTORNEY

ATTEST:

PEGGY)/A/JACKSON, City Clerk

Effective Date: April 6, 2003

AYES:

Soares, Briggs, Cooper

Scherman, Leary

NOES:

None

ABSTAIN: ABSENT:

None None

Figure 1 LSPFFP Addendum - February 2003 East Franklin Fee Summary (2003 \$)

EAST FRANKLIN NORTH DRAINAGE SHED

		Fee Per Unit or Sq.Ft.								Administration	Total Fee
		Fire			·	Landscape	Reclaimed	Supplemental	Subtotal	Fee	Including
and Use Type	Roadways	Facilities	Parks	Library	Transit	Corridor	Water	Drainage		of 3 0%	Administrati
								North Shed			
Residential		Psv Unu								Per Unu	Per Unit
AG-80	\$5,448	\$815	\$1,845	\$124	\$185	\$2,285	\$581	\$145	\$11,428	\$ 343	\$11,7
AG-20	\$5,448	\$815	\$1,845	\$124	\$185	\$2,285	\$581	\$145	\$11,428	\$343	\$11,7
AR-10	\$5,448	\$815	\$1,845	\$124	\$185	\$2,285	\$581	\$145	\$11,428	\$343	\$11,7
AR-5	\$5,448	\$815	\$1,845	\$124	\$185	\$2,285	\$581	\$145	\$11,428	\$343	\$11,7
AR-2	\$5,448	\$815	\$1,845	\$124	\$185	\$2,285	\$581	\$145	\$11,428	\$343	\$11,7
AR-I	\$5,448	\$815	\$1,845	\$124	\$185	\$2,285	\$581	\$290	\$11,573	\$347	\$11,9
RD-i	\$5,448	\$815	\$1,845	\$124	\$185	\$2,285	\$581	\$290	\$11,573	\$347	\$11,9
RD-2	\$5,448	\$815	\$1,845	\$124	\$185	\$2,285	\$581	\$290	\$11,573	\$347	\$11,9
RD-3	\$5,242	\$815	\$1,845	\$124	\$178	\$2,285	\$581	\$290	\$11,360	\$341	\$11,7
RD-4	\$5,126	\$815	\$1,845	\$124	\$174	\$2,285	\$581	\$290	\$11,240	\$337	\$11,5
RD-5	\$4,964	\$815	\$1,845	\$124	\$168	\$2,285	\$581	\$290	\$11,072	\$332	\$11,4
RD-6	\$4,943	\$815	\$1,845	\$124	\$168	\$2,285	\$581	\$290	\$11,051	\$332	\$11,3
RD-7	\$4,929	\$815	\$1,845	\$124	\$162	\$2,285	\$581	\$290	\$11,031	\$331	\$11,: \$11,:
RD-9	\$4,372	\$815	\$1,845	\$124	\$252	\$2,285	\$581	\$267	\$10,541	\$316	\$10,8
RD-10	\$4,358	\$646	\$1,461	\$98	\$251	\$1,810	\$460	\$241	\$9,324	\$280	\$9,6
RD-12	\$4,338	\$646	\$1,461	\$98	\$250	\$1,810	\$460	\$201	\$9,263	\$278	\$9,5
RD-15	\$3,834	\$646	\$1,461	\$98	\$221	\$1,810	\$460	\$160	\$8,689	\$261	\$8,9
RD-20	\$3,269	\$542	\$1,226	\$82	\$414	\$1,518	\$386	\$127	\$7,564	\$227	\$7,7
RD-25	\$3,269	\$ 542	\$1,226	\$82	\$414	\$1,518	\$386	\$108	\$7,545	\$226	\$7,7 \$7,7
RD-30	\$3,269	\$542	\$1,226	\$82	\$414	\$1,518	\$386	\$90	\$7,527	\$226	\$7,7
Non-Residential											
Mon-Residential		Let 3a Fr							Per Sq Fr	P <u>e</u> i <u>Sy</u> <u>Ft</u>	<u>Pei Sy Fi</u>
M-1/M-2	\$2.43	\$0 43	\$0.18	N/A	\$0.11	\$0 22	\$0 06	\$0.17	\$3.58	\$0.11	\$ 3.
MP	\$5.63	\$ 0 59	\$0.36	N/A	\$0 25	\$ 0 45	\$011	\$0 15	\$ 7 5 3	\$0 23	\$7
BP	\$4.82	\$0 61	\$0.38	N/A	\$0.43	\$0 47	\$0.12	\$0.19	\$701	\$0 21	\$7
SC	\$5.99	\$0 54	\$0.30	N/A	\$ 0 96	\$0 38	\$0.10	\$0 24	\$8 50	\$0.25	\$8
AC	\$9.40	\$0.55	\$0 32	N/A	\$ 0 29	\$0.40	\$0 10	\$0 39	\$11.45	\$0.34	\$11
GC	\$8.15	\$0.52	\$0.28	N/A	\$ 0 86	\$0.35	\$0.09	\$0.26	\$10.51	\$0.32	\$10
LC	\$8.15	\$0.63	\$0.41	N/A	\$0.86	\$0.51	\$0.13	\$0.26	\$10.95	\$0.33	\$11
TC	\$8.15	\$0.71	\$0.49	N/A	\$0.29	\$0.61	\$0.15	\$0.26	\$10.67	\$0.32	\$10

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Figure 2 LSPFFP Addendum - February 2003 East Franklin Fee Summary (2003 \$)

EAST FRANKLIN CENTRAL DRAINAGE SHED

	Fee Per Unit or Sq.Ft.									Administration	
		Fire			•	Landscape	Reclaimed	Supplemental	Subtotal	Fee	Total
Land Use Type	Roadways	Facilities	Parks	Library	Transit	Corridor	Water	Drainage	Fees	of 3.0%	Fees
			-					Central Shed			
Residential	Per Unu									Pe <u>r Unu</u>	<u>Per Unit</u>
AG-80	\$5,448	\$815	\$1,845	\$124	\$185	\$2,285	\$581	\$602	\$11,885	\$3 57	\$12,241
AG-20	\$5,448	\$815	\$1,845	\$124	\$185	\$2,285	\$581	\$602	\$11,885	\$357	\$12,241
AR-10	\$5,448	\$815	\$1,845	\$124	\$185	\$2,285	\$581	\$602	\$11,885	\$357	\$12,241
AR-5	\$5,448	\$815	\$1,845	\$124	\$185	\$2,285	\$581	\$602	\$11,885	\$ 357	\$12,241
AR-2	\$5,448	\$815	\$1,845	.\$124	\$185	\$2,285	\$581	\$602	\$11,885	\$357	\$12,241
AR-I	\$5,448	\$815	\$1,845	\$124	\$185	\$2,285	\$581	\$1,204	\$12,487	\$ 375	\$12,861
RD-1	\$5,448	\$815	\$1,845	\$124	\$185	\$2,285	\$581	\$1,204	\$12,487	\$ 375	\$12,861
RD-2	\$5,448	\$815	\$1,845	\$124	\$185	\$2,285	\$581	\$1,204	\$12,487	\$375	\$12,861
RD-3	\$5,242	\$815	\$1,845	\$124	\$178	\$2,285	\$581	\$1,204	\$12,274	\$368	\$12,642
RD-4	\$5,126	\$815	\$1,845	\$124	\$174	\$2,285	\$581	\$1,204	\$12,154	\$365	\$12,518
RD-5	\$4,964	\$815	\$1,845	\$124	\$168	\$2,285	\$581	\$1,204	\$11,986	\$360	\$12,346
RD-6	\$4,943	\$815	\$1,845	\$124	\$168	\$2,285	\$581	\$1,204	\$11,965	\$359	\$12,324
RD-7	\$4,929	\$815	\$1,845	\$124	\$162	\$2,285	\$ 581	\$1,204	\$11,945	\$358	\$12,304
RD-9	\$4,372	\$815	\$1,845	\$124	\$252	\$2,285	\$581	\$1,110	\$11,383	\$ 342	\$11,725
RD-10	\$4,358	\$646	\$1,461	\$98	\$251	\$1,810	\$460	\$999	\$10,083	\$302	\$10,385
RD-12	\$4,338	\$646	\$1,461	\$98	\$250	\$1,810	\$460	\$832	\$9,895	\$297	\$10,192
RD-15	\$3,834	\$64 6	\$1,461	\$98	\$221	\$1,810	\$460	\$666	\$9,195	\$276	\$9,471
RD-20	\$3,269	\$542	\$1,226	\$82	\$414	\$1,518	\$386	\$529	\$7,966	\$239	\$8,205
RD-25	\$3,269	\$542	\$1,226	\$82	\$414	\$1,518	\$386	\$ 450	\$7,886	\$237	\$8,123
RD-30	\$3,269	\$542	\$1,226	\$82	\$414	\$1,518	\$386	\$375	\$7,811	\$234	\$8,046
Non-Residential	Per Sa Fi.							Per Sq.Ft.	Per Sq.Fi.	<u>Per Sq.Ft.</u>	
									-	-	-
M-1/M-2	\$2.43	\$0.43	\$0.18	N/A	\$0.11	\$0.22	\$0.06	\$0.69	\$4.10	\$0.12	\$4.22
MP	\$5.63	\$ 0.59	\$0.36	N/A	\$0.25	\$0.45	\$0.11	\$0.60	\$7.99	\$0.24	\$8.23
BP	\$4.82	\$0.61	\$0.38	N/A	\$0.43	\$0.47	\$0.12	\$0.78	\$7.61	\$0.23	\$7.84
SC	\$5.99	\$0.54	\$0.30	N/A	\$ 0 96	\$0.38	\$0.10	\$0.98	\$9.24	\$0.28	\$9.52
AC	\$9.40	\$0.55	\$0.32	N/A	\$0.29	\$0.40	\$0.10	\$1.61	\$12.68	\$0.38	\$13.00
GC	\$8.15	\$0.52	\$0.28	N/A	\$0.86	\$0.35	\$0.09	\$1.10	\$11.35	\$0.34	\$11.69
LC	\$8.15	\$0.63	\$0.41	N/A	\$0.86	\$0.51	\$0.13	\$1.10	\$11.79	\$0.35	\$12.14
TC	\$8.15	\$0.71	\$0.49	N/A	\$0.29	\$0.61	\$ 0.15	\$1.10	\$11.50	\$ 0.35	\$11.85

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Prepared by EPS 1/23/2003