## **RESOLUTION NO. 2003-124**

## A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ELK GROVE AMENDING PARK FACILITIES FINANCING FEES FOR THE LAGUNA SOUTH PUBLIC FACILITIES FEE PROGRAM IN THE EAST FRANKLIN SPECIFIC PLAN AREA

WHEREAS, upon its incorporation the City of Elk Grove (hereinafter also referred to as "City") adopted the Sacramento County General Plan as the City's general plan (hereinafter "General Plan"); and

WHEREAS, the General Plan includes a general description of the location, capacity, and types of capital improvements needed to serve new development in the City; and

WHEREAS, prior to the City's incorporation, the County of Sacramento approved the East Franklin Specific Plan (hereinafter "East Franklin Plan"), the subject property of which is now within the jurisdictional boundaries of that portion of the City known as "Laguna South"; and

WHEREAS, the East Franklin Plan describes the anticipated development within the Plan area and the public facilities that will be needed to serve the development in that area; and

WHEREAS, the environmental impacts of construction of the public facilities that will be needed to serve the development in the East Franklin Plan area were analyzed in the environmental impact reports prepared for the County of Sacramento General Plan and the East Franklin Specific Plan Area; and

WHEREAS, the City has adopted an ordinance approving the Laguna South Public Facilities Fee Program ("LSPFFP"), which includes the East Franklin area; and

WHEREAS, the Laguna South Public Facilities Fee Program is not a "project" subject to the California Environmental Quality Act because it is a funding mechanism, having no physical effect on the environment; and

WHEREAS, in order to protect the health, safety and welfare of the community and to ensure that adequate public facilities are provided for the residents of the East Franklin area, amending the park facility fee within the LSPFFP fee schedule for the East Franklin Plan area (the "facilities fees") is necessary; and

WHEREAS, the facilities fees and the methodology used to derive such facilities fees are found in the Addendum to the Laguna South Public Facilities Fee Program Nexus Study – Lent Ranch Update (the "Addendum") dated June 18, 2003, as prepared by Economic & Planning Systems, Inc., which Addendum is incorporated herein by this reference; and

WHEREAS, the relationship between the facilities fees use and the types of development on which the fees are imposed, and the relationship between the need for the public facility and the type of development on which the fee is imposed are set forth in the Laguna South Public Facilities Fee Program Nexus Study – Lent Ranch Update dated January 25, 2002, as prepared by Economic & Planning Systems, Inc.; and

WHEREAS, a duly noticed public hearing before the City Council on the Addendum was held on June 18, 2003, at which hearing, public testimony was received and duly considered; and

WHEREAS, the City Council finds that the Addendum's fee schedule for the East Franklin Plan area contained in the LSPFFP is consistent with the Elk Grove General Plan and the East Franklin Plan.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Elk Grove hereby:

- 1. The City Council hereby reconfirms the findings set forth in the Laguna South Facilities Fee Program Nexus Study Lent Ranch Update and adopts the methodology found in the Addendum.
- 2. Those amended fees applicable to new development in the East Franklin Plan area, as set forth in the Addendum and attached hereto as Exhibit "A," are hereby approved.
- 3. Pursuant to Government Code section 66017, this resolution shall become effective 60 days after its adoption.

Passed and adopted by the City Council of the City of Elk Grove this 18<sup>th</sup> day of June 2003.

RICK SOARES, MAYOR of the

TO FORM:

CITY OF ELK GROVE

ATTEST:

PEGGY/JACKSON, CITY CLERK

ANTHONY MANZANETTI,

CITY ATTORNEY

Effective Date: August 17, 2003

AYES:

Soares, Scherman, Cooper, Leary

NOES:

None

ABSTAIN:

None

ABSENT:

**Briggs** 

Exhibit A (page 1 of 2)
LSPFFP Addendum - Park Fee Update June 2003
East Franklin Fee Summary (2003 \$)

## EAST FRANKLIN NORTH DRAINAGE SHED

	Fee Per Unit or Sq.Ft.									Administration	Total Fee
		Fire		_		Landscape	Reclaimed	Supplemental	Subtotal	Fee	Including
Land Use Type	Roadways	Facilities	Parks	Library	Transit	Corridor	Water	Drainage		of 3.0%	Administration
		•						North Shed			
Residential		Per Unit									Per Unit
AG-80	\$5,448	\$815	\$2,944	\$124	\$185	\$2,285	\$581	\$145	\$12,527	\$376	\$12,903
AG-20	\$5,448	s \$815	\$2,944	\$124	\$185	\$2,285	\$581	\$145	\$12,527	\$376	\$12,903
AR-10	\$5,448	- \$815	\$2,944	\$124	\$185	\$2,285	\$581	\$145	\$12,527	\$376	\$12,903
AR-5	\$5,448	\$815	\$2,944	\$124	\$185	\$2,285	\$581	\$145	\$12,527	\$376	\$12,903
AR-2	\$5,448	\$815	\$2,928	\$124	\$185	\$2,285	\$581	\$145	\$12,511	\$375	\$12,886
AR-1	\$5,448	\$815	\$2,944	\$124	\$185	\$2,285	\$581	\$290	\$12,672	\$380	\$13,052
RD-1	\$5,448	\$815	\$2,944	\$124	\$185	\$2,285	\$581	\$290	\$12,672	\$380	\$13,052
RD-2	\$5,448	\$815	\$2,944	\$124	\$185	\$2,285	\$581	\$290	\$12,672	\$380	\$13,052
RD-3	\$5,242	<b>\$</b> 81 <i>5</i>	\$2,944	\$124	\$178	\$2,285	\$581	\$290	\$12,459	\$374	\$12,833
RD-4	\$5,126	\$815	\$2,944	\$124	\$174	\$2,285	\$581	\$290	\$12,339	\$370	\$12,709
RD-5	\$4,964	\$815	\$2,944	\$124	\$168	\$2,285	\$581	\$290	\$12,171	\$365	\$12,536
RD-6	\$4,943	\$815	\$2,944	\$124	\$168	\$2,285	\$581	\$290	\$12,150	\$365	\$12,515
RD-7	\$4,929	\$815	\$2,944	\$124	\$162	\$2,285	\$581	\$290	\$12,130	\$364	\$12,494
RD-9	\$4,372	\$81 <i>5</i>	\$2,944	\$124	\$252	\$2,285	\$581	\$267	\$11,640	\$349	\$11,989
RD-10	\$4,358	\$646	\$2,331	\$98	\$251	\$1,810	\$460	\$241	\$10,195	\$306	\$10,501
RD-12	\$4,338	\$646	\$2,331	\$98	\$250	\$1,810	\$460	\$201	\$10,133	\$304	\$10,437
RD-15	\$3,834	\$646	\$2,331	\$98	\$221	\$1,810	\$460	\$160	\$9,560	\$287	\$9,847
RD-20	\$3,269	\$542	\$1,956	\$82	\$414	\$1,518	\$386	\$127	\$8,294	\$249	\$8,543
RD-25	\$3,269	\$542	\$1,956	\$82	\$414	\$1,518	\$386	\$108	\$8,275	\$248	\$8,524
RD-30	\$3,269	\$542	\$1,956	\$82	\$414	\$1,518	\$386	\$90	\$8,257	\$248	\$8,505
Non-Residential				Dav	Ca Es				Per Sa Fi	Per Sa Fi	Per Sq Fi
Non-Residential		<u>Per Sq Ft</u>							<u>rersyri</u>	<u>rer sq Ft</u>	rer 3g FI
M-1/M-2	\$2.43	\$0.43	\$0.28	N/A	\$0.11	\$0.22	\$0.06	\$0.17	\$3.68	\$0.11	\$3.79
MP	\$5.63	\$0.59	\$0.58	N/A	\$0.25	\$0.45	\$0.11	\$0.15	\$7.75	\$0.23	\$7.98
BP	\$4.82	\$0.61	\$0.60	N/A	\$0.43	\$0.47	\$0.12	\$0.19	\$7.24	\$0.22	\$7.46
SC	\$5.99	\$0.54	\$0.48	N/A	\$0.96	\$0.38	\$0.10	\$0.24	\$8.68	\$0.26	\$8.94
AC	\$9.40	\$0.55	\$0.51	N/A	\$0.29	\$0.40	\$0.10	\$0.39	\$11.64	\$0.35	\$11.99
GC	\$8.15	\$0.52	\$0.45	N/A	\$0.86	\$0.35	\$0.09	\$0.26	\$10.68	\$0.32	\$11.00
LC	\$8.15	\$0.63	\$0.65	N/A	\$0.86	\$0.51	\$0.13	\$0.26	\$11.20	\$0.34	\$11.53
TC	\$8.15	\$0.71	\$0.78	N/A	\$0.29	\$0.61	\$0.15	\$0.26	\$10.96	\$0.33	\$11.29

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Exhibit A (page 2 of 2) LSPFFP Addendum - Park Fee Update June 2003 East Franklin Fee Summary (2003 \$)

EAST FRANKLIN CENTRAL DRAINAGE SHED

		Fee Per Unit or Sq.Ft.									Administration			
		Fire			-	Landscape	Reclaimed	Supplemental	Subtotal	Fee	Total			
Land Use Type	Roadways	Facilities	Parks	Library	Transit	Corridor	Water	Drainage	Fees	of 3.0%	Fees			
								Central Shed						
Residential		<u>Per Unit</u>							Per Unit	Per Unit	Per Unit			
AG-80	\$5,448	\$815	\$2,944	\$124	\$185	\$2,285	<b>\$</b> 581	\$602	\$12,984	\$390	\$13,373			
AG-20	\$5,448	\$815	\$2,944	\$124	\$185	\$2,285	\$581	\$602	\$12,984	\$390	\$13,373			
AR-10	\$5,448	- \$815	\$2,944	\$124	\$185	\$2,285	\$581	\$602	\$12,984	\$390	\$13,373			
AR-5	\$5,448	\$815	\$2,944	\$124	\$185	\$2,285	\$581	\$602	\$12,984	\$390	\$13,373			
AR-2	\$5,448	\$815	\$2,944	<b>\$124</b>	\$185	\$2,285	\$581	\$602	\$12,984	\$390	\$13,373			
AR-1	\$5,448	\$815	\$2,944	\$124	\$185	\$2,285	\$581	\$1,204	\$13,586	\$408	\$13,994			
RD-1	\$5,448	\$815	\$2,944	\$124	\$185	\$2,285	\$581	\$1,204	\$13,586	\$408	\$13,994			
RD-2	\$5,448	\$815	\$2,944	\$124	\$185	\$2,285	\$581	\$1,204	\$13,586	\$408	\$13,994			
RD-3	\$5,242	\$815	\$2,944	\$124	\$178	\$2,285	\$581	\$1,204	\$13,373	\$401	\$13,774			
RD-4	\$5,126	\$815	\$2,944	\$124	\$174	\$2,285	\$581	\$1,204	\$13,253	\$398	\$13,650			
RD-5	\$4,964	\$815	\$2,944	\$124	\$168	\$2,285	\$581	\$1,204	\$13,085	\$393	\$13,478			
RD-6	\$4,943	\$815	\$2,944	\$124	\$168	\$2,285	\$581	\$1,204	\$13,064	\$392	\$13,456			
RD-7	\$4,929	\$815	\$2,944	\$124	\$162	\$2,285	\$581	\$1,204	\$13,044	\$391	\$13,436			
RD-9	\$4,372	\$815	\$2,944	\$124	\$252	\$2,285	\$581	\$1,110	\$12,483	\$374	\$12,857			
RD-10	\$4,358	\$646	\$2,331	\$98	\$251	\$1,810	\$460	\$999	\$10,953	\$329	\$11,282			
RD-12	\$4,338	\$646	\$2,331	\$98	\$250	\$1,810	\$460	\$832	\$10,765	\$323	\$11,088			
RD-15	\$3,834	\$646	\$2,331	\$98	\$221	\$1,810	\$460	\$666	\$10,065	\$302	\$10,367			
RD-20	\$3,269	\$542	\$1,956	\$82	\$414	\$1,518	\$386	\$529	\$8,696	\$261	\$8,95			
RD-25	\$3,269	\$542	\$1,956	\$82	\$414	\$1,518	\$386	\$450	\$8,617	\$258	\$8,875			
RD-30	\$3,269	\$542	\$1,956	\$82	\$414	\$1,518	\$386	\$375	\$8,542	\$256	\$8,798			
Non-Residential				0	S - F -				0.05					
Nou-Residential	<u>Per Sq Ft</u>								Per Sq.Ft	<u>Per Sq Ft</u>	<u>Per Sq Ft.</u>			
M-1/M-2	\$2.43	\$0.43	\$0.28	N/A	\$0.11	\$0.22	\$0.06	\$0.69	\$4.21	\$0 13	\$4.33			
MP	\$5.63	\$0.59	\$0.58	N/A	\$0.25	\$0.45	\$0 11	\$0.60	\$8.20	\$0.25	\$8.45			
BP	\$4.82	\$0.61	\$0.60	N/A	\$0.43	\$0.47	\$0.12	\$0.78	\$7.84	\$0.24	\$8.07			
SC	\$5.99	\$0 54	\$0.48	N/A	\$0.96	\$0.38	\$0.10	\$0.98	\$9.42	\$0.28	\$9.7			
AC	\$9.40	\$0.55	\$0.51	N/A	\$0.29	\$0.40	\$0.10	\$1.61	\$12.87	\$0.39	\$13.25			
GC	\$8.15	\$0.52	\$0.45	N/A	\$0.86	\$0.35	\$0.09	\$1.10	\$11.52	\$0.35	\$11.86			
LC	\$8.15	\$0.63	\$0.65	N/A	\$0.86	\$0.51	\$0.13	\$1.10	\$12.03	\$0.36	\$12.39			
TC	\$8.15	\$0.71	\$0.78	N/A	\$0.29	\$0.61	\$0.15	\$1.10	\$11.79	\$0.35	\$12.15			

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