

ELK GROVE UNIFIED SCHOOL DISTRICT



SCHOOL FACILITIES MASTER PLAN AMENDMENT 2002 - 2010



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February, 2002

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ELK GROVE UNIFIED SCHOOL DISTRICT

MISSION STATEMENT

Elk Grove Unified School District
will provide a learning
community that challenges ALL students
to realize their greatest potential.

CORE VALUES

1. Outcomes for Students

- Achievement of Core Academic Skills
- Confident, Effective Thinkers and Problem Solvers
- Ethical Participants in Society

2. Commitments About How We Operate As An Organization

- Support Continuous Improvement of Instructions
- Build Strong Relationships
- Find Solutions

3. High Expectations for Learning for ALL Students and Staff

- Instructional Excellence
- Safe, Peaceful and Healthy Environment
- Enriched Learning Atmosphere
- Collaboration with Diverse Communities and Families

NEW ELEMENTARY SCHOOL DESCRIPTIONS

RAYMOND CASE ELEMENTARY

8565 Shasta Lily Drive
Elk Grove, CA 95624

Raymond Case Elementary opened for the 2000-2001 school year. It is located in the northern area of the City of Elk Grove and utilized the same blue prints as Stone Lake Elementary. The school consists of two kindergarten classrooms, 5 permanent classrooms, 30 relocatable classrooms, a library building containing computer and science classrooms, a multi-purpose building and administration building.

ELLIOTT RANCH ELEMENTARY

10000 East Taron Drive
Elk Grove, CA 95758

Elliott Ranch Elementary will open for the 2002-2003 school year in the far west area of our District. It is a variation on the plan used for Joseph Sims Elementary. It will open with two kindergarten classrooms, 4 permanent classrooms, 29 relocatable classrooms, a library building containing computer and science classrooms, a multi-purpose building, and administration building.

ROBERT J. FITE ELEMENTARY

9561 Fite School Drive
Sacramento, CA 95829

Robert J. Fite Elementary will open for the 2002-2003 school year in the Churchill Downs area of our District. This was formerly the site the Arthur C. Butler hopscotch elementary school. It is a variation on the plan used for Joseph Sims Elementary. It will contain two kindergarten classrooms, 4 permanent classrooms, 31 relocatable classrooms, a library building containing computer and science classrooms, a multi-purpose building, and administration building.

JOSEPH SIMS ELEMENTARY

3033 Buckminster Drive
Elk Grove, CA 95758

Joseph Sims Elementary opened for the 1999-2000 school year in the Laguna West area of our school district. The school includes two kindergarten rooms, 11 permanent classrooms, 27 portable classrooms, a library with computer and science classrooms, a multipurpose building and administration building.

STONE LAKE ELEMENTARY
9673 Lakepoint Drive
Elk Grove, CA 95758

Stone Lake Elementary opened for the 2000-2001 school year. It is located in the western part Elk Grove and utilized the same blue prints as Raymond Case Elementary. The school consists of two kindergarten classrooms, 5 permanent classrooms, 26 relocatable classrooms, a library building containing computer and science classrooms, a multi-purpose building, and administration building.

IRENE B. WEST ELEMENTARY
8625 Serio Way
Elk Grove, CA 95758

Irene B. West Elementary will open for the 2002-2003 school year in the central area of our District. It is a variation on the plan used for Joseph Sims Elementary. It will contain two kindergarten classrooms, 3 permanent classrooms, 29 relocatable classrooms, a library building containing computer and science classrooms, a multi-purpose building, and administration building.

NEW SECONDARY SCHOOL DESCRIPTIONS

TOBY JOHNSON MIDDLE SCHOOL
10099 Franklin High Road
Elk Grove, CA 95758

Toby Johnson Middle School will open for the 2002-2003 school year. It is located in the East Franklin area of Elk Grove adjacent to Franklin High School. This school will consist of the following buildings: Administration, Student Services, Arts & Technology, Multipurpose/Cafeteria, Gymnasium, Science, and four general classroom buildings containing 32 classrooms.

FRANKLIN HIGH SCHOOL
6400 Poppy Ridge Road
Elk Grove, CA 95758

Franklin High School will open for the 2002-2003 school year. It is located in the East Franklin area of Elk Grove adjacent to Toby Johnson Middle School. This high school consists of the following buildings: Administration, Student Services, Multipurpose/Cafeteria, Gymnasium, Arts & Technology, Business, Performing Arts, Science, and six general classroom buildings containing 48 classrooms.

FRANKLIN COMMUNITY LIBRARY
10055 Franklin High Road
Elk Grove, CA 95758

This 19,620 square foot library research center is located between Toby Johnson Middle School and Franklin High School and will open at the same time as these two schools. It is a joint project of the Elk Grove Unified School District and the Sacramento Public Library system. The library will be available for student use during school hours, and for public use during Sacramento Public Library business hours.

1999 STATE BASELINE CLASSROOM COUNT WITH ADDITIONS UPDATED 2001-2002

School	Classrooms	School	Classrooms
Elementaries:		Middle Schools:	
Jesse Baker	7	Harriet G. Eddy	44
Maeola R. Beitzel	19	Harriet G. Eddy CR Additions	6
Arthur C. Butler	16	Samuel Jackman	50
Raymond Case	21	Toby Johnson***	52
Cosumnes River	14	Joseph Kerr	50
C.W. Dillard	19	James Rutter	55
Elitha Donner	27	T.R. Smedberg	41
John Ehrhardt	24	T.R. Smedberg CR Additions	6
Elk Grove	21	<i>Portable Adjustment</i>	-67
Elliott Ranch***	38	Subtotal Middle Schools	237
Ellen Feickert	23		
Robert J. Fite***	38	High Schools:	
Florin	17	Elk Grove	69
Foulks Ranch	16	Elk Grove Additions	10
Franklin	27	Florin	91
Isabelle Jackson	20	Franklin***	76
Samuel Kennedy	34	Laguna Creek	80
Anna Kirchgater	35	Laguna Creek Additions	8
Herman Leimbach	29	Sheldon	86
Charles E. Mack	29	Sheldon CR Additions	4
Florence Markofer	18	Valley	88
James A. McKee	22	Calvine**	10
Barbara Comstock Morse	29	William Daylor**	12
Pleasant Grove	22	Las Flores**	9
Prairie	19	Rio Cazadero**	8
David Reese	34	<i>Portable Adjustment</i>	-112
John Reith	17		
Sierra Enterprise	24	Subtotal High Schools	439
Joseph Sims	16		
Stone Lake	35	Subtotal Elementaries	609
Mary Tsukamoto	32	Subtotal Middle Schools	237
Union House	25	Subtotal High Schools	439
Irene B. West***	37	TOTAL CLASSROOMS	1,285
<i>Portable Adjustment</i>	-195		
Subtotal Elementaries	609		

*Special Day School
 **Alternative/Continuation
 ***School Not Yet Open

ADAPTATIONS

Preventative Maintenance

In order to continue to provide a clean, safe and healthy environment for our students, allow preventative maintenance to be provided at all schools as the District is able.

Accessible Schools

To comply with the Americans with Disabilities Act, the District shall create increased accessibility at new school sites and make alterations to existing schools.

Technology Infrastructure

This includes, but may not be limited to, upgrading the existing mainframes, implementing the classroom teacher support system at the secondary schools, replacing the entire finance system, upgrading the mail server, providing catalogue and circulation sites and completing the Elk Grove Greater Metropolitan Network (EGGMAN) system.

Computers

The District plans to bring schools up to the District standard of at least a 6:1 student to computer ratio, and to replace existing computers within seven to ten years.

Special Education Learning Centers

Allow for school sites to receive learning centers for special education students. Currently the State School Facilities Program does not provide adequate facilities for all special education programs.

Grounds Improvements

Grounds improvements will continue as needed at all school sites.

Site Improvements

This category allows for additions to existing schools to provide parity with other schools or to improve the facility or to expand the facility to compensate for enrollment growth. This includes but is not limited to the addition of library centers, science labs, computer rooms, staff and office space, classrooms and physical education facilities.

Joint Use

Allow for joint-use projects with public, private, and non-profit agencies. Joint-use projects continue to be a cost saving benefit for our District and we will continue to review and plan for joint use where feasible and possible.

Hazards

Allow for elimination of hazards that may pose a threat to students and staff.

Changes Within The Law And Building Code

Allow for implementation of changes in the building code that occur within the life of this plan as well as changes in state and federal law.

Environmental Issues

Allow for the District to implement any necessary changes in the law or in order to comply with CEQA or with standards set by other local agencies.

Class Size Reduction

To the extent Class Size Reduction is being pursued beyond grades K-3, new classrooms will be required utilizing the combination of additional classrooms and/or additional schools, and continuing to expand YRE options.

Year Round Education (YRE)

Allow for continued use of YRE for growth and program options.

UPDATED ADDITION SCHEDULE (Recently Completed and Proposed)

ELEMENTARY SCHOOLS

Jessie Baker	2 Classrooms Counseling, Media, Computer, Consumer Education, Health, Offices, Staff Services
Maeola R. Beitzel	Parking Lot*
Cosumnes River	2-4 Portable Classrooms*
C.W. Dillard	Library/Media/Computer/Science Center 6-10 Portable Classrooms
Elk Grove	4-6 Portable Classrooms
Ellen Feickert	Permanent Classrooms
Florin	Library/Media Center (Remodel MP)*
Franklin	Offices Library/Media Center
Samuel Kennedy	Library/Media Center* Teacher Workroom & Offices* Improve Parking Lot
Anna Kirchgater	Improve Parent Drop-Off Area Permanent Classroom
Herman Leimbach	Library/Media/Computer/Science Center 4-6 Portable Classrooms Improve Parking Lot
Charles E. Mack	Teacher Workroom & Offices*
Florence Markofer	Library/Media/Computer/Science Center (Retrofit) Permanent Classrooms
James A. McKee	Library/Media/Computer/Science Center Improve Parking Lot Teacher Workroom & Offices*

* Project Completed

UPDATED ADDITION SCHEDULE (Recently Completed and Proposed)

Pleasant Grove	Library/Media/Computer/Science Center
Prairie	Permanent Classrooms
David Reese	Library/Media/Computer/Science Center Teacher Workroom & Offices* Improve Parking Lot
Sierra Enterprise	Library/Media Center* Science/Classroom (Remodel MP)* 8-12 Portable Classrooms* Improve Parent Drop-Off*
Mary Tsukamoto	Improve Parking & Parent Drop-Off
MIDDLE SCHOOLS	
Harriet G. Eddy	4-6 Portable Classrooms*
Samuel Jackman	Improve Physical Education Locker Area
Joseph Kerr	Restore Old Science Building to Classrooms
James Rutter	Update Pool
T.R. Smedberg	8-10 Portable Classrooms*
HIGH SCHOOLS	
Elk Grove	Replace Air Conditioning System* Air Conditioning in the Gym* Science Center* Library Modification* Complete Elk Grove/Laguna Creek Stadium*
Florin	Air Conditioning in the Gym* Modify Existing Shop for Vocational Education*
*Project Completed	

UPDATED ADDITION SCHEDULE (Recently Completed and Proposed)

Laguna Creek	Expand Multipurpose* 8-12 Portable Classrooms* Improve Parking* Complete Elk Grove/Laguna Creek Stadium*
Sheldon	8-12 Portable Classrooms Improve Traffic Condition
Valley	Complete Library/Technology Lab* Modify Existing Shop for Technology* Complete Library Air Conditioning in the Gym* Replace Folding Walls with Permanent* Replace Wood Roof with Metal* Street Improvements on Carlin Avenue
ALTERNATIVE SCHOOLS	
William Daylor	Multipurpose/Offices Replace Classroom*
Rio Cazadero/Las Flores	4-6 Portable Classrooms
ACREAGE	
Elk Grove Elementary	Purchase Additional Acreage
Valley High	Purchase Additional Acreage
*Project Completed	

PORTABLE MODERNIZATION/REPLACEMENT

The District will pursue replacement or modernization of portable buildings as provided by the State.

SUPPORT FACILITIES

Allow for additions to the Education Center, which will need 20,000-60,000 square feet of office area to accommodate growth and new training centers for teachers. As an alternative, some district office functions may be housed at existing schools.

Allow for new shops and equipment storage at Maintenance and Operations to accommodate future growth. As an alternative, some functions will be housed at the old transportation center.

Allow for a Warehouse addition to compensate for growth.

Allow for Food Service expansion.

Allow the Transportation Department to modify the facility for compressed natural gas. New buses also need to be purchased to accommodate growth.

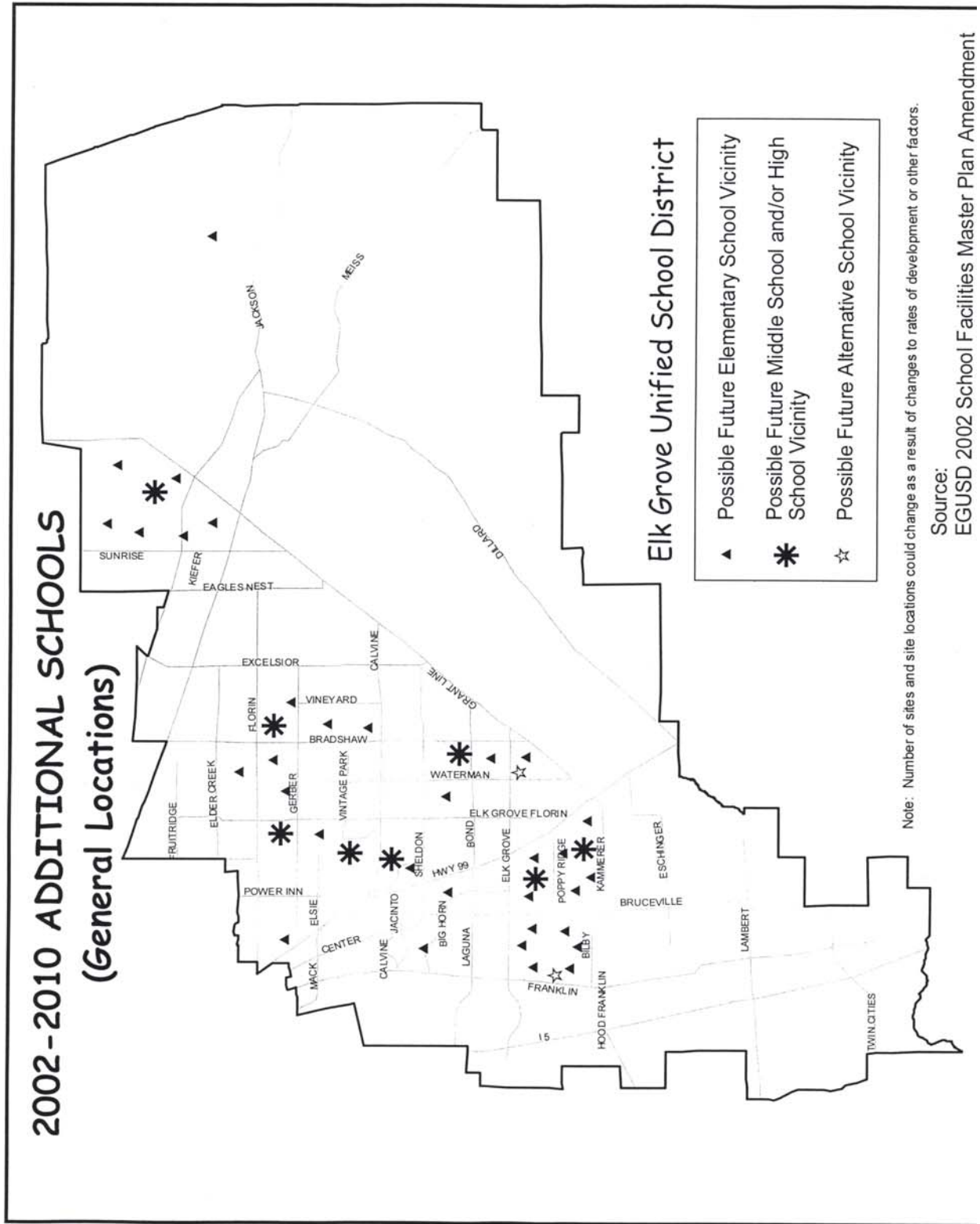
NINE YEAR REQUIREMENTS

The following is an updated list of needs to meet population growth in the District. This schedule is subject to the rate of housing starts and funding availability.

2001-2010

- A. Add Twenty-one Elementary Schools:
Edna Batey Elementary School
Arlene Hein Elementary School
Arcadian Village Elementary School
Elementary Schools #36 and #37
Elementary Schools #38 and #39
Elementary Schools #40 and #41
Elementary Schools #42 and #43
Elementary Schools #44 and #45
Elementary Schools #46 and #47
Elementary Schools #48 and #49
Elementary Schools #50 and #51
Elementary Schools #52 and #53
- B. Add Ten Secondary Schools:
Middle School #7/High School #7*
Middle School #8/High School #8
Middle School #9/High School #9*
Middle School #10/High School #10
Middle School #11/High School #11*
- * The seventh, ninth and eleventh high schools will include a stadium.
- Swimming pools and/or joint-use projects are to be provided at locations determined in conjunction with park districts and other governmental and non-profit agencies. .
- C. Add Two Alternative Schools:
Alternative school in the southwest portion of the District
Alternative school in the southeast portion of the District
- D. Due to the District's goal of Class Size Reduction in Grades 4 through 6, additional elementary schools will be necessary.
- E. Continue to complete improvements at existing schools as the need and funding is determined.

- F. If needed to handle growth at the elementary level, hopscotch schools may be developed.
- G. Continue to meet the needs of the student population as well as comply with new laws through adaptations to schools.
- H. To the extent required by statute, facilities for charter schools will be addressed.



FINANCING

PREVIOUS FUNDING FORMULA

The District successfully used an overall funding formula beginning in 1987 based on state school bonds, developer fees and local Mello-Roos bonds. This formula began with the passage of local bonds in 1987. That funding formula is as follows:

- 44% California school bonds approved by voters statewide
- 29% Developer fees established by state law
- 20% Additional developer fees negotiated by the District via county and city ordinances
- 7% Local Community Facilities District (CFD) special tax approved by voters in 1987

CURRENT FUNDING FORMULA

The District now uses an overall funding plan that includes the amendment of the previous financial plan. The proposed funding formula for 2001-2010 is as follows:

- 41% California school bonds approved by voters statewide.
- 40% Developer fees established by state law.
- 19% Local Community Facilities District (CFD) special tax approved by voters in 1987 and 1998.

ALTERNATIVE FINANCING

The Elk Grove Unified School District will continue to seek new funding mechanisms and take advantage of new opportunities as available.

UPDATED STUDENT YIELD FACTORS

A study done in 2000 produced the following results regarding the numbers of students coming from dwelling units in recent developments in the district.

GRADE LEVEL	SINGLE FAMILY DWELLINGS	MULTI FAMILY DWELLINGS
K-6	0.4416	0.2906
7-8	0.1178	0.0702
9-12	0.1949	0.1006
K-12	0.7544	0.4614

The yield factors do not differ significantly from those previously derived in district studies.