

EXHIBIT C

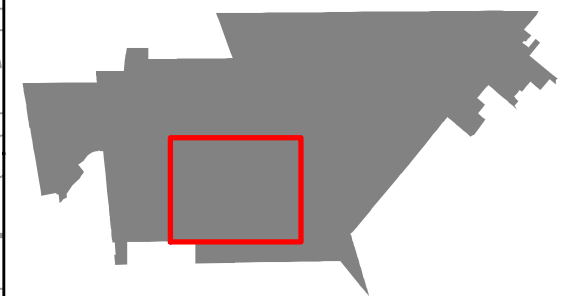
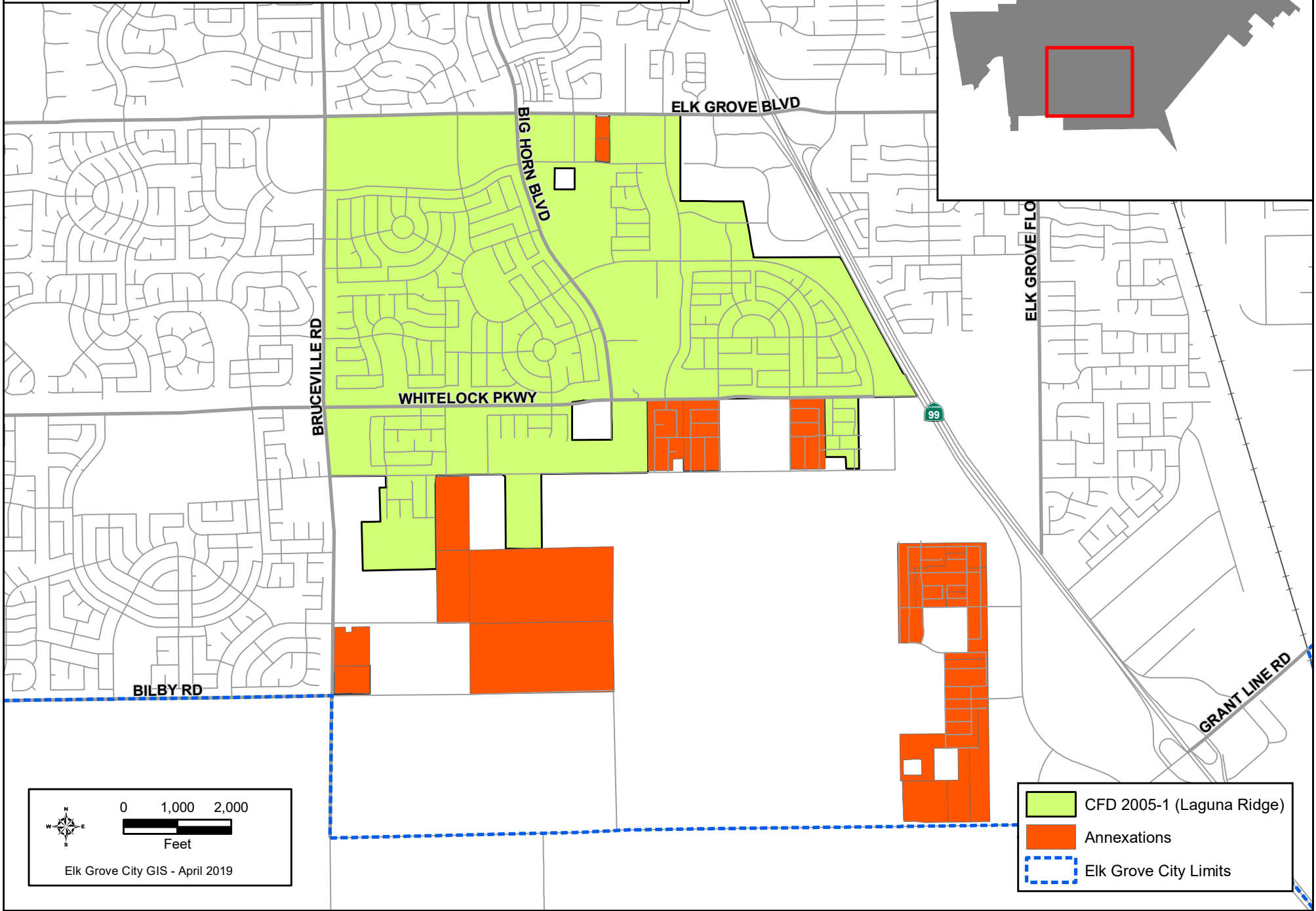
City of Elk Grove		
2019/20 Budget Worksheet Community Facilities District No. 2005-1 Laguna Ridge - Bonded Direct Levy Number 0018		
Levy Components	2018/19	2019/20
PRINCIPAL AND INTEREST		
Principal	1,160,000.00	1,260,000.00
Interest	5,913,100.02	5,962,337.52
Total	\$7,073,100.02	\$7,222,337.52
ADMINISTRATION COSTS		
Administrative Expenses		
Professional Services	4,000.00	6,000.00
Total Agency Staff and Expenses	\$4,000.00	\$6,000.00
Registrar/Transfer/Paying Agent Fees	6,000.00	4,113.66
Arbitrage Calculation Fees	0.00	0.00
County Auditor and Assessor Fees	3,785.60	5,000.00
Consultant Administration Fees	5,500.00	7,000.00
Disclosure Fees	2,000.00	5,000.00
Delinquency Management Fees	0.00	0.00
Total Other Admin Fees and Expenses	\$17,285.60	\$21,113.66
Total Administrative Expenses	\$21,285.60	\$27,113.66
Total Principal, Interest and Admin Costs	\$7,094,385.62	\$7,249,451.18
ADJUSTMENTS APPLIED TO LEVY		
Reserve for Future Delinquencies	0.00	0.00
Pay-As-You-Go Facilities Funding	837,044.77	1,199,624.86
Adjustments / Credits	0.00	0.00
Total	\$837,044.77	\$1,199,624.86
TOTAL CHARGE		
Total Charge	\$7,931,430.39	\$8,449,076.04
Applied Charge	\$7,931,430.39	\$8,449,076.04
Difference (due to rounding)	\$0.00	\$0.00

Table 1
Maximum Annual Special Taxes for Fiscal Year 2019/20
Developed and Final Map Property
Community Facilities District No. 2005-1 (Bonded)

Land Use	Zoning Designation	Maximum Facilities Special Tax Per Unit/Acre	FY 2019/20 Facilities Special Tax Per Unit / Lot / Acre	Number of Units/Acres	FY 2019/20 Estimated Revenue [1]	FY 2019/20 Developed / Final Map Maximum Tax	Percent of Maximum Tax
Age-Restricted Housing Property	N/A	\$ 1,293.60 per unit	\$ 1,293.60	631	\$ 816,261.60	\$ 816,261.60	100%
Single Family Property	Densities less than RD 8	\$ 1,940.41 per Unit (Developed) or per Lot (Final Map)	\$ 1,940.41	2551	\$ 4,949,985.91	\$ 4,949,985.91	100%
Single Family Property	Densities RD8 through RD 14	\$ 1,552.33 per Unit (Developed) or per Lot (Final Map)	\$ 1,552.33	26	\$ 40,360.58	\$ 40,360.58	100%
Single Family Property	Densities RD 15 and above	\$ 1,293.60 per Unit (Developed) or per Lot (Final Map)	\$ 1,293.60	0	\$ -	\$ -	0%
For Sale Multi-Family Property	N/A	\$ 1,293.60 per Unit (Developed)	\$ 1,293.60	0	\$ -	\$ -	0%
Rental Multi-Family Property	N/A	\$ 6,468.02 per Acre (Developed)	\$ 6,468.02	18.83	\$ 121,792.82	\$ 121,792.82	100%
Non-Residential Property	N/A	\$ 6,468.02 per Acre (Developed)	\$ 6,468.02	96.60	\$ 624,830.07	\$ 624,830.07	100%
SC-Zone Auto Mall Phase III	N/A	N/A N/A	N/A	N/A	N/A	N/A	N/A
Tentative Map Property	N/A	\$ 9,384.98 per Acre	\$ 9,384.98	0	\$ -	\$ -	N/A
Designated Developed (Undeveloped but Levied)	Densities less than RD 8	\$ 1,940.41 per Unit (Developed) or per Lot (Final Map)	\$ 1,940.41	930	\$ 1,804,581.30	\$ 1,804,581.30	100%
Designated Developed (Undeveloped but Levied)	Densities RD 15 and above	\$ 1,293.58 per Unit (Developed) or per Lot (Final Map)	\$ 1,293.58	0	\$ -	\$ -	100%
Undeveloped Property	N/A	\$ 6,468.02 per Acre (Developed)	\$ 6,468.02	14.11	\$ 91,263.76	\$ 91,263.76	N/A
Total Estimated Facilities Special Tax Revenues ^[1]					\$ 8,449,076.04	\$ 8,449,076.04	

[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.

Infrastructure and Services Community Facilities District Laguna Ridge (CFD) in the City of Elk Grove



0 1,000 2,000
Feet

Elk Grove City GIS - April 2019

- CFD 2005-1 (Laguna Ridge)
- Annexations
- Elk Grove City Limits