

RESOLUTION NO. 2003-72

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ELK GROVE
APPROVING THE AMENDMENT OF THE 2002-03 FISCAL YEAR BUDGET TO
APPROPRIATE \$353,000 FOR COMPLETION OF THE POLICE SERVICE CENTER
AT 8380 LAGUNA PALMS WAY**

WHEREAS, the City of Elk Grove desires to amend the 2002-03 fiscal year budget to appropriate \$353,000 for the completion of the Police Service Center located at 8380 Laguna Palms Way, Elk Grove, California; and

WHEREAS, an allocation has already been made in the amount of \$904,628.28 by City Council for the tenant improvements; and

WHEREAS, to date \$60,000 has been spent on architectural services for the Police Service Center portion of the building; and

WHEREAS, the amount of \$686,656 will be used for the bid from HMM Builders Inc. The remainder of that allocation will be used for telephones, data installation, and change orders;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Elk Grove hereby approves a budget amendment as follows:

To: (\$353,000) Capital Improvement Fund – Facility and Improvements; Account Number (365-65000-3660)
From: (\$176,500) General Fund Reserve, (\$176,500) Police Impact Fee Fund and Muni Facility Fee Fund

PASSED AND ADOPTED by the City Council of the City of Elk Grove this 16th day of April 2003.



RICK SOARES, MAYOR of the
CITY OF ELK GROVE

ATTEST:



PEGGY E. JACKSON, CITY CLERK

APPROVED AS TO FORM:



ANTHONY B. MANZANETTI,
CITY ATTORNEY

AYES: Soares, Briggs, Cooper, Leary
NOES: None
ABSTAIN: None
ABSENT: Scherman