

POSITION LISTING

Position	Authorized	Funded			
		FY 2009	FY 2010	FY 2011	Change
1100 Intern to Councilmember	1	2	5	3	
1100 City Council Total	1	2	5	3	

Position	Authorized	Funded			
		FY 2009	FY 2010	FY 2011	Change
1200 Administrative Assistant	1	1	1	0	
1200 Assistant to the City Manager	1	1	1	0	
1200 Budget Manager	1	1	1	0	
1200 City Manager	1	1	1	0	
1200 Economic Development Coordinator	1	1	1	0	
1200 Emergency Management Coordinator	0	0	1	1	
1200 Executive Administrative Assistant	1	0	0	0	
1200 Public Information Officer	1	1	1	0	
1200 Sr. Customer Service Specialist	0	0	1	1	
1200 City Manager Total	7	6	8	2	

Position	Authorized	Funded			
		FY 2009	FY 2010	FY 2011	Change
1300 Assistant City Attorney	1	1	1	0	
1300 City Attorney	1	1	1	0	
1300 Deputy City Attorney II	1	1	1	0	
1300 Executive Administrative Assistant	1	1	1	0	
1300 Legal Assistant	1	1	1	0	
1300 City Attorney Total	5	5	5	0	

Position	Authorized	Funded			
		FY 2009	FY 2010	FY 2011	Change
1400 Administrative Assistant	1	1	1	0	
1400 Assistant City Clerk	1	1	1	0	
1400 City Clerk	1	1	1	0	
1400 Customer Service Specialist	1	1	0	-1	
1400 Deputy City Clerk/Records Manager	1	1	1	0	
1400 City Clerk Total	5	5	4	-1	

Position	Authorized	Funded			
		FY 2009	FY 2010	FY 2011	Change
1500 Accounting Manager	1	1	1	0	
1500 Accounting Technician	4	5	4	-1	
1500 Customer Service Specialist	3	1	1	0	
1500 Finance Analyst	1	1	1	0	
1500 Director of Finance & Admin Services	1	1	1	0	
1500 Payroll Technician	1	1	1	0	
1500 Purchasing Agent	1	1	1	0	
1500 Purchasing Manager	1	1	1	0	
1500 Senior Customer Service Specialist	1	1	1	0	
1500 Senior Administrative Assistant	1	1	1	0	
1500 Senior Accountant	1	1	1	0	
1500 Finance Total	16	15	14	-1	

Position	Authorized	Funded			
		FY 2009	FY 2010	FY 2011	Change
1610 Management Analyst	1	1	1	0	
1600 Administrative Assistant	1	1	1	0	
1600 Human Resources Director	1	1	1	0	
1600 Human Resource Specialist	1	1	1	0	
1600 Human Resources Total	4	4	4	0	

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Authorized Position	Funded			
	FY 2009	FY 2010	FY 2011	Change
Police Chief	1	1	1	0
Captains	1	2	2	0
Captain	0	U	U	0
Lieutenants	7	6	7	1
Sergeants	18	18	17	-1
Police Officers	99	98	98	0
Total Sworn	126	125	125	0

Administrative Assistant	6	6	7	1
Administrative Assistant (Senior)	1	1	1	0
Animal Services Officer	3	3	3	0
Animal Services Supervisor	1	1	1	0
Community Services Officer	11	11	11	0
Crime Analyst	1	1	1	0
Crime Prevention Specialist	1	1	1	0
Customer Service Specialist	1	1	0	-1
Dispatcher	18	18	18	0
Dispatch Supervisor	3	3	3	0
Forensic Investigator	3	3	3	0
IT Analyst	1	1	1	0
IT Analyst (Sr.)	3	3	3	0
IT Manager	1	1	1	0
Management Analyst	1	2	2	0
Policy Equipment/Supply Technician	1	1	1	0
Police Records Manager	1	1	1	0
Police Records Supervisor	1	1	1	0
Police Records Technician	6	8	8	0
Police Services Analyst	1	1	1	0
Police Support Services Manager	1	1	1	0
Police Volunteer Coordinator	1	1	1	0
Property & Evidence Manager	1	1	1	0
Property & Evidence Tech	2	2	2	0
Security Officer	2	2	2	0
Subtotal Non-Sworn	72	75	75	0
Police Total	198	200	200	0

Authorized Position	Funded			
	FY 2009	FY 2010	FY 2011	Change
3110 Assistant City Manager	1	1	1	0
3110 Accounting Technician	0	0	1	1
3110 Customer Service Specialist	0	0	1	1
3110 Finance Analyst	0	1	1	0
3110 Management Analyst	1	1	1	0
295 Development Services Total	2	3	5	2

Authorized Position	Funded			
	FY 2009	FY 2010	FY 2011	Change
3120 Planning Director	1	1	1	0
3120 Development Svcs/Planning Total	1	1	1	0

POSITION LISTING

Authorized Position		Funded			
		FY 2009	FY 2010	FY 2011	Change
3130	Administrative Assistant	0	0	1	1
3130	Building Official	1	1	1	0
3130 Development Svcs/Building Total		1	1	2	1

Authorized Position		Funded			
		FY 2009	FY 2010	FY 2011	Change
3540	Administrative Assistant	1	1	1	0
3540	Code Enforcement Field Insp	3	5	5	0
3540	Code Enforcement Manager	1	1	1	0
3540	Customer Service Specialist	1	1	1	0
3540 Code Enforcement Total		6	8	8	0

Authorized Position		Funded			
		FY 2009	FY 2010	FY 2011	Change
4100	Administrative Assistant	0	0	1	1
295 /503	Contract Manager #1	0	0	1	1
256 /294	Contract Manager #2	0	0	1	1
221	Contract Manager #3	0	0	1	1
4100	Public Works Director	1	1	1	0
4100 Development Svcs/Public Works Total		1	1	5	4

Authorized Position		Funded			
		FY 2009	FY 2010	FY 2011	Change
501	Integrated Waste Coordinator	2	2	2	0
501	Integrated Waste Manager	1	1	1	0
501	Part Time Battery Technician	0	0.2	0.4	0
501/502 Integrated Waste Total		3	3.2	3.4	0.2

Authorized Position		Funded			
		FY 2009	FY 2010	FY 2011	Change
1560	Customer Service Specialist	3	3	3	0
1560	Sr Customer Service Specialist	0	1	1	0
1560	Administrative Analyst	0	1	1	0
1560 Utility Billing Total		3	5	5	0

Authorized Position		Funded			
		FY 2009	FY 2010	FY 2011	Change
511	Administrative Assistant	1	1	1	0
511	Management Analyst	0	1	1	0
511	Transit Services Planner	1	1	1	0
511	Transit System Manager	1	1	1	0
511 Transit Total		3	4	4	0

Authorized Position		Funded			
		FY 2009	FY 2010	FY 2011	Change
601	Administrative Analyst	1	1	1	0
601 Risk Management Total		1	1	1	0

Authorized Position		Funded			
		FY 2009	FY 2010	FY 2011	Change
1843	Administrative Assistant	1	1	1	0
1810/ 1843	Facilities and Fleet Manager	0	1	1	0
1810	Facilities Technician	0	1	1	0
1810	Receptionist	1	1	1	0
602 Facilities and Fleet		0	4	4	0
Total City Employees		241	253	264	11