

CITY OF ELK GROVE

Incorporated July 1, 2000

ACTION MINUTES OF THE CITY COUNCIL

Saturday, May 12, 2001

City Hall

8949 Elk Grove Boulevard

CALL TO ORDER/ROLL CALL

Mayor James Cooper called the special City Council meeting of May 12, 2001 to order at 9:15 a.m.

Present: Mayor Cooper, Mayor Pro Tem Soares,
Council Members Briggs, Leary, Scherman

Absent: None

PUBLIC COMMENT

There were no requests to speak under public comment.

AGENDA ACTION ITEMS:

SECOND PUBLIC INPUT SESSION: PUBLIC SUGGESTIONS FOR PROPOSED CITY BUDGET FOR FISCAL YEAR 2001-2002

City Manager David Jinkens announced that this is an opportunity for the public to provide public input on funding for the upcoming fiscal year. He reported that the Council would be holding a special budget study session on May 30 with a public hearing anticipated for June 20. Mr. Jinkens noted that a form has been developed to assist the public in submitting comments on funding requests.

Bill Hibbard addressed the costs of roadway repairs by the County vs. City.

Mayor Cooper added that there would be an evaluation to examine services provided by the County vs. the City to determine cost effectiveness.

Dannetta Garcia questioned the proposed staffing level.

City Manager David Jinkens responded that this information would be available to the Council and the public on May 24.

Mayor Cooper questioned what positions would be recommended.

City Manager David Jinkens responded that the following positions would be included in the proposed budget: Business Assistance Coordinator, Code Enforcement Officer, Department Secretary, Accounting Technician, Public Works, Community Development and Finance Directors, three support staff to the Finance function, Management Analyst (City Manager), Executive Assistant to the City Manager, City Manager and City Clerk.

Ms. Garcia requested additional funding for library services.

Mr. Jinkens responded that this may be addressed through a joint powers authority formation.

Bill Hibbard questioned whether there is anything in the budget for parks and is the City going to take over the parks maintenance.

Councilmember Leary noted that the Community Services District would continue to maintain parks outside of the regional park.

In response to **Councilmember Leary's** question regarding the accuracy of projected costs for County services, **City Manager Jinkens** responded that after the completion of the first year of operation, an analysis would be completed.

Dannetta Garcia stated there should be a component to address domestic violence and mental health.

Mayor Cooper noted the effectiveness and possible expansion of the WEAVE program.

Dannetta Garcia questioned whether there would be positions for a Community Development Director, Parks and Recreation liaison, Public Information Officer, or Governmental Liaison. She also questioned what the proposed budgets for the City Attorney and City Manager would be.

City Manager Jinkens responded that the request would be brought forward for Council consideration.

City Attorney Manzanetti approximated the legal counsel costs at \$450,000.

Councilmember Leary questioned whether there should be concerns about the negotiations regarding revenue neutrality.

Dannetta Garcia asked that Council consider the community build-out over the next 5 to 10 years. She warned against future spending based on today's economy. She asked about a reserve fund.

City Manager Jinkens responded that a General Fund Reserve has been established and funded to respond to unforeseen expenditures.

Bill Hibbard asked who would pay for the at-grade railroad crossing.

Mr. Jinkens responded that a fund should be created resulting from new development costs. He added that it is extremely difficult to get State funding.

In response to Mr. Hibbard's question relative to availability of Federal funding, **Councilmember Leary** noted the City's efforts to receive funding through the PUC application process.

In response to Mr. Hibbard's question relative to the availability of surplus equipment and property, **Mayor Cooper** stated that much of the property is in poor condition

In response to Ms. Garcia's question relative to waste management services, **Councilmember Leary** answered that contract negotiations are currently in process.

With no other public requests to speak, **Mayor Cooper** closed the public comment opportunity.

ADJOURNMENT

With no additional business to conduct at the special City Council meeting of May 12, 2001, the meeting was adjourned at 9:58 a.m.

PEGGY JACKSON, CITY CLERK

ATTEST:

**JAMES COOPER, MAYOR of the
CITY OF ELK GROVE**