

**AGENDA ITEM TYPE**

- Consent  
 Public Hearing  
 Regular Action

**AGENDA ITEM NO. 6.4****CITY OF ELK GROVE**

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**ELK GROVE CITY COUNCIL AGENDA ITEM  
November 3, 2004****TO: MAYOR AND COUNCIL****FROM: CHIEF ROBERT SIMMONS****SUBJECT: SUPPLEMENTAL LAW ENFORCEMENT SERVICES FUND  
FISCAL YEAR 2004/2005 ALLOCATION****RECOMMENDATION:**

Approve resolution authorizing the City to use annual State Supplemental Law Enforcement Services Fund (SLESF) appropriations for supplies and equipment for the Elk Grove Police Department and amend Fund 218 (State C.O.P.S. Grant) revenue and expense budget accordingly.

**BACKGROUND:**

The State of California budget for FY 2004/05 includes a significant appropriation from the State Supplemental Law Enforcement Services Fund for distribution to cities and counties to support jails, criminal prosecution and front-line law enforcement operations and services.

- In the case of cities, these funds must be used exclusively to fund front-line police operations and services in accordance with a written request from the police chief.
- For both counties and cities, these funds must supplement existing services and cannot be used to supplant existing funding for current law enforcement services.

**00001**

Government Code Section 30061 mandates that cities develop a plan for the expenditures of SLESF funds and that Council approve such expenditures as a separate matter (apart from normal budget process) during the month of September. It is for this reason we bring this item before Council, even though we have not been advised by the State of our actual SLESF award.

Staff recommends that these funds be expended on much needed equipment and supplies to support front-line police operations and services for the City of Elk Grove.

<b>Supplement Law Enforcement Services Fund - Elk Grove Police Department Fiscal Year 2004/05</b>			
<b>Quantity</b>	<b>Description</b>	<b>Price</b>	<b>Total</b>
50	Tasers	\$436.94	\$21,847.00
50	Taser Leg Holsters	\$63.81	\$3,190.50
250	Taser Cartridges	\$20.68	\$5,170.00
25	Palm Microphone Kits & Adapters	\$146.81	\$3,670.25
50	Motorola Premium Battery	\$20.40	\$1,020.00
1	Rollout Unit for Commercial Truck	\$2,500.00	\$2,500.00
6	View Sonic Monitors	\$495.65	\$2,973.90
20	Ballistic Helmets	\$304.81	\$6,096.20
1	Image Flow System	\$13,214.00	\$13,214.00
5	Motorola VRM 650	\$3,039.63	\$15,198.15
6	Compaq Notebooks w/Port Replicator & Keyboard	\$3,000.00	\$18,000.00
2	Motorcycle Astor Radios	\$4,466.72	\$8,933.44
2	BMW Motorcycles - Police Version	\$10,965.56	\$21,931.12
45	Flash Drives	\$60.00	\$2,700.00
5	Nextel Phones - POP Unit	\$150.00	\$750.00
10	Tablet PC	\$2,500.00	\$25,000.00
2	Stalker DSR w/Antennas for Motorcycles	\$2,193.53	\$4,387.06
9	Digital Telephone Recorders	\$400.00	\$3,600.00
	<b>Total</b>		<b>\$160,181.62</b>

The City's plan and resolution must be submitted to the Supplemental Law Enforcement Oversight Committee (SLEOC), which was established under the provisions of Senate Bill 736 to ensure compliance with program requirements.

**CONCLUSION:**

This program allows municipalities to support front-line law enforcement operations by using State C.O.P.S. funding to purchase supplies and equipment. The above listed items reflect anticipated equipment purchases, although some variation may occur as to specific needs during the budget cycle.

**FINANCIAL IMPLICATIONS TO CITY:**

This year's C.O.P.S. allocation for Elk Grove is anticipated to be approximately \$160,188. The FY 04/05 budget currently has a budget of \$117,500 revenues and expenses in the State COPS Grant Fund (Fund 218). The attached resolution would increase the FY 04/05 budgeted revenues and expenses by \$43,500 to \$161,000 for this fund.

Last year's allocation was \$127,811. The amount is determined by the relative population of the cities within Sacramento County as well as the unincorporated area of the County. By law, the relative population of each city is based on the most recent January estimate conducted by the Population Research Unit of the State Department of Finance, and is adjusted to provide a grant of at least \$100,000 to each law enforcement agency. There is no general fund impact.

**ATTACHMENTS:**

1. Resolution - *Page 4*
2. 2003/2004 SLESF Expenditures - *Page 5*

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ELK GROVE, TO  
UTILIZE THE STATE CITIZEN'S OPTION FOR PUBLIC SAFETY PROGRAM FUNDS**

**WHEREAS**, under the State Supplemental Law Enforcement Services Fund (SLESF), the State appropriated funding for local law enforcement operations and services for Fiscal Year 2004-05; and

**WHEREAS**, Elk Grove's portion of the SLESF funding is anticipated to be approximately \$160,188; and

**WHEREAS**, under the condition of the program, the City of Elk Grove shall use SLESF funds exclusively to support front-line police operations and services; and

**WHEREAS**, the City Council, at a public hearing held on November 3, 2004, considered these written requests separate and apart from the process applicable to propose allocations of the City General Fund.

**NOW, THEREFORE, BE IT RESOLVED AND ORDERED** that the City Council of the City of Elk Grove hereby accepts the grant for the State Citizen's Option for Public Safety funding and increases the Fiscal Year 2004-05 Fund 218 (State COPS Grant) revenue and expense budget from \$117,500 to \$161,000.

**PASSED AND ADOPTED** by the City Council of the City of Elk Grove this 3rd day of November 2004.

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SOPHIA SCHERMAN, MAYOR of the  
CITY OF ELK GROVE

ATTEST:

APPROVED AS TO FORM:

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PEGGY E. JACKSON, CITY CLERK

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ANTHONY B. MANZANETTI,  
CITY ATTORNEY

2003/2004 SLESF Expenditures  
Supplemental Law Enforcement Services Fund

Beginning Balance			\$127,811.00
Interest		989.93	\$128,800.93
<b>Vendor</b>	<b>Description</b>	<b>Debit</b>	
A&S Motorcycle	4 Training Bikes	54,935.32	\$ 73,865.61
Best Buy	Digital Cameras	9,914.14	\$ 63,951.47
HP On-Line	5 HP Compaq IPAQ	2,160.81	\$ 61,790.66
Muni Metrix	Image Flow System	13,214.00	\$ 48,576.66
Staples	Cameras	646.44	\$ 47,930.22
Staples	Cameras	1,508.35	\$ 46,421.87
Cap Data	MS Software	710.07	\$ 45,711.80
Intelligent Computer Solutions	Hard Drive Duplex	2,517.42	\$ 43,194.38
Data 911	MDT Standard Package	6,512.54	\$ 36,681.84
Mobile Video	Computer - Car	1,900.00	\$ 34,781.84
American River Bike Shop	4 Police Bikes	5,839.02	\$ 28,942.82
Ocean Systems	Printer & Software	7,548.00	\$ 21,394.82
Ocean Systems	ADVID Media Composer	20,252.00	\$ 1,142.82

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