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February 11, 2009

To: Elk Grove Mayor and Council
From: Laura S. Gill, City Manager *Laura S. Gill*
Subject: **City Manager's General Administrative Report for February 11, 2009**

This is a report by the City Manager to the Elk Grove City Council. This report provides information on issues affecting the City and the progress of City activities.

Town Hall Meetings

As the Elk Grove City Council and City Administration begin preparing the Fiscal Year 2009-10 budget, the City is launching an extensive public outreach program to gather input from the residents of Elk Grove. A series of public workshops are being held in each Council district during January and February. The first workshops were held in Districts 1, 2, 3, and 5. The final workshop is scheduled for:

- Wednesday, February 18
Valley Hi Country Club (District 4)
9595 Franklin Boulevard

FY2010 Appropriations Process / Economic Recovery Package

Staff is currently working with our Federal Government Relations Services representative to submit the City's FY2010 appropriation requests to our members of Congress. Additionally, staff is working with the Sacramento Area Council of Governments (SACOG) and Metro Chamber to identify and prioritize the City's projects for the upcoming Stimulus Package.

Sheldon Road Interchange Project

As the State works through their own financial battles, they owe the City approximately \$11 million in Prop1B monies. Since the Sheldon Road Interchange Project is under construction, the city is covering the temporary loss of Prop1B monies with Roadway Fee Program monies. Other projects that would use the Roadway Fee Program monies, like Grant Line Road, may be delayed until the Prop1B monies are paid.

Contraband Evidence

Police Departments periodically dispose of no longer needed contraband evidence unsuitable for auction or re-use. On February 5th, the Elk Grove Police Department conducted its first disposal. For security reasons, the date is not noticed in advance. All destroyed property results from adjudicated criminal cases. In the case of firearms, they resulted from court-ordered confiscation, turned in by the owner for destruction, or were abandoned/unclaimed and not suitable for training use. There were various items disposed of during this session.

Elk Grove Police Department Structure

The recent and pending retirements of three high-level command officers of the Elk Grove Police Department has provided an opportunity to consider "flattening" the management hierarchy of the department by one level. In the short term, the department will be announcing a vacancy for Captain and conducting a selection process expected to conclude in May 2009. Any actual department reorganization will be submitted in the course of the FY09/10 budget.

City Hall will be closed on Monday, February 16, to observe President's Day. I remain available to answer any questions regarding this report.

