Grantee: Elk Grove, CA
Grant: B-08-MN-06-0002
January 1, 2014 thru March 31, 2014 Performance Report
Grant Number: B-08-MN-06-0002
Grantee Name: Elk Grove, CA
LOCCS Authorized Amount: $2,389,651.00
Estimated PI/RL Funds: $722,485.11
Total Budget: $3,112,136.11

Disasters:
Declaration Number
NSP

Narratives
Areas of Greatest Need:

Distribution and Uses of Funds:

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

<table>
<thead>
<tr>
<th>Overall</th>
<th>This Report Period</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>N/A</td>
<td>$3,112,136.11</td>
</tr>
<tr>
<td>Total Budget</td>
<td>$0.00</td>
<td>$3,112,136.11</td>
</tr>
<tr>
<td>Total Obligated</td>
<td>$0.00</td>
<td>$3,112,136.11</td>
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<tr>
<td>Total Funds Drawdown</td>
<td>$0.00</td>
<td>$2,780,653.84</td>
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<td>Program Funds Drawdown</td>
<td>$0.00</td>
<td>$2,322,078.16</td>
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<td>Program Income Drawdown</td>
<td>$0.00</td>
<td>$458,575.68</td>
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<tr>
<td>Program Income Received</td>
<td>$0.00</td>
<td>$768,632.41</td>
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</tbody>
</table>
The City has completed all of its NSP activities and is moving toward closing the grant.

- Total Properties: 30
- Total Single Family Resold: 13
- Total Single Family Rental: 2
- Downpayment Assistance ONLY: 15
- Total Multifamily Units: 0
- Multifamily Units Completed and Occupied: 0

### Project Summary

<table>
<thead>
<tr>
<th>Project #, Project Title</th>
<th>This Report Period</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Program Funds</td>
<td>Project Funds</td>
</tr>
<tr>
<td></td>
<td>Drawdown</td>
<td>Budgeted</td>
</tr>
<tr>
<td>01, Acq/Rehab - VLI (B)</td>
<td>$0.00</td>
<td>$847,784.17</td>
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<tr>
<td>02, Acq/Rehab - LMMI (B)</td>
<td>$0.00</td>
<td>$1,443,525.94</td>
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<tr>
<td>03, Downpayment Assistance (A)</td>
<td>$0.00</td>
<td>$541,861.00</td>
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<td>9999, Restricted Balance</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Administration, Administration</td>
<td>$0.00</td>
<td>$278,965.00</td>
</tr>
</tbody>
</table>
Activities

Grantee Activity Number: 00-Admin
Activity Title: Administration

Activity Category: Administration
Project Number: Administration
Projected Start Date: 10/01/2008
Benefit Type: N/A
National Objective: N/A

Activity Status: Under Way
Project Title: Administration
Projected End Date: 12/31/2012
Completed Activity Actual End Date: 10/01/2008

Overall
Total Projected Budget from All Sources: N/A
Total Budget: $0.00
Total Obligated: $0.00
Total Funds Drawdown: $0.00
  Program Funds Drawdown: $0.00
  Program Income Drawdown: $0.00
Program Income Received: $0.00
Total Funds Expended: $0.00
  City of Elk Grove: $0.00
Match Contributed: $0.00

Jan 1 thru Mar 31, 2014 $278,965.00
To Date $278,965.00

Responsible Organization: City of Elk Grove

Activity Description:
Administrative costs of the NSP local program.

Location Description:
Citywide

Activity Progress Narrative:
The City did not have any significant NSP administrative expenses in this quarter.

Accomplishments Performance Measures
No Accomplishments Performance Measures found.
**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>County</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>California</td>
<td>-</td>
<td>Not Validated / N</td>
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</tbody>
</table>

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
<td></td>
</tr>
<tr>
<td>Total Other Funding Sources</td>
<td></td>
</tr>
</tbody>
</table>
Activity Title: Acq/Rehab - VLI

Activity Category: Rehabilitation/reconstruction of residential structures

Project Number: 01

Projected Start Date: 10/01/2008

Benefit Type: Direct Benefit (Households)

National Objective: NSP Only - LH - 25% Set-Aside

Total Projected Budget from All Sources: $847,784.17

Match Contributed: $0.00

Total Budget: $0.00

Total Obligated: $0.00

Total Funds Drawdown: $0.00

Program Funds Drawdown: $0.00

Program Income Drawdown: $0.00

Program Income Received: $0.00

Total Funds Expended: $0.00

City of Elk Grove

Activity Description:
The acquisition and rehabilitation program will provide funding to an eligible developer to purchase and rehabilitate homes or residential properties that will be sold to very low-income households. Funds for this component will meet the very low-income housing requirement for those below 50 percent of the area median income.

For the two rental units, the City will work with one or more nonprofits interested in purchasing and managing two condo units within the City.

Location Description:
Owner units: 8728 Elk Way; 9472 Queensbury Court; 9578 Jan Marie Way; and 9313 Aizenberg Circle; 2 units to be purchased within City of Elk Grove

Renter units: 9532 Emerald Park Drive #3; 9508 Emerald Park Drive #4

Activity Progress Narrative:
This activity is complete.

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
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<tr>
<td></td>
<td>Total</td>
</tr>
<tr>
<td># of Properties</td>
<td>0</td>
</tr>
<tr>
<td>#Energy Star Replacement Windows</td>
<td>0</td>
</tr>
<tr>
<td>#Efficient AC added/replaced</td>
<td>0</td>
</tr>
</tbody>
</table>
### # Replaced Thermostats

- Total: 0

### # Replaced Hot Water Heaters

- Total: 0

### # Light Fixtures (indoors) Replaced

- Total: 0

### # Light Fixtures (outdoors) Replaced

- Total: 0

### # Refrigerators Replaced

- Total: 0

### # Clothes Washers Replaced

- Total: 0

### # Dishwashers Replaced

- Total: 0

### # Low Flow Toilets

- Total: 0

### # Low Flow Showerheads

- Total: 0

### # Refrigerators Replaced

- Total: 0

### # Clothes Washers Replaced

- Total: 0

### # Dishwashers Replaced

- Total: 0

### # Low Flow Toilets

- Total: 0

### # Low Flow Showerheads

- Total: 0

### # ELI Households (0-30% AMI)

- Total: 0

### Beneficiaries Performance Measures

#### This Report Period

<table>
<thead>
<tr>
<th></th>
<th>Low</th>
<th>Mod</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Households</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td># of Owner Households</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td># of Renter Households</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

#### Cumulative Actual Total / Expected

<table>
<thead>
<tr>
<th></th>
<th>Low</th>
<th>Mod</th>
<th>Total Low/Mod%</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Households</td>
<td>8/8</td>
<td>0/0</td>
<td>8/8 100.00</td>
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<tr>
<td># of Owner Households</td>
<td>4/6</td>
<td>0/0</td>
<td>4/6 100.00</td>
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<tr>
<td># of Renter Households</td>
<td>4/2</td>
<td>0/0</td>
<td>4/2 100.00</td>
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</table>

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Other Funding Sources**

- No Other Funding Sources Found
- Total Other Funding Sources

---

7
Activity Title: LMMI Acq/Rehab - Homes by Towne

Activity Category: Rehabilitation/reconstruction of residential structures

Project Number: 02

Projected Start Date: 05/01/2009

Benefit Type: Direct Benefit (Households)

National Objective: NSP Only - LMMI

Total Projected Budget from All Sources

<table>
<thead>
<tr>
<th>Overall</th>
<th>Jan 1 thru Mar 31, 2014</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget</td>
<td>N/A</td>
<td>$438,924.69</td>
</tr>
<tr>
<td>Total Budget</td>
<td>$0.00</td>
<td>$438,924.69</td>
</tr>
<tr>
<td>Total Obligated</td>
<td>$0.00</td>
<td>$438,924.69</td>
</tr>
<tr>
<td>Total Funds Drawdown</td>
<td>$0.00</td>
<td>$438,924.69</td>
</tr>
<tr>
<td>Program Funds Drawdown</td>
<td>$0.00</td>
<td>$264,122.40</td>
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<tr>
<td>Program Income Drawdown</td>
<td>$0.00</td>
<td>$174,802.29</td>
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<tr>
<td>Program Income Received</td>
<td>$0.00</td>
<td>$188,394.09</td>
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<tr>
<td>Total Funds Expended</td>
<td>$0.00</td>
<td>$438,924.69</td>
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<tr>
<td>City of Elk Grove</td>
<td>$0.00</td>
<td>$438,924.69</td>
</tr>
<tr>
<td>Match Contributed</td>
<td>$0.00</td>
<td>$162,281.60</td>
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</table>

Activity Status: Under Way

Project Title: Acq/Rehab - LMMI (B)

Projected End Date: 09/30/2012

Completed Activity Actual End Date:

Activity Description:

In order to prevent further blight and decline in housing values, the City will purchase or assist in the purchase of residential properties that have not been occupied. These properties will have been either foreclosed upon or abandoned. Properties may include foreclosed homes requiring substantial rehabilitation, half-built homes abandoned by developers, and build-ready lots. The City will redevelop these properties as housing. The City may demolish existing improvements or structures on these properties subsequent to purchase and prior to redevelopment, as necessary.

Location Description:

9309 Quintanna Court, 9477 Laguna Pointe Way, and 9416 Ivydale Circle

Activity Progress Narrative:

This activity is complete.

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
</tr>
<tr>
<td># of Properties</td>
<td>0</td>
</tr>
<tr>
<td>#Energy Star Replacement Windows</td>
<td>0</td>
</tr>
<tr>
<td>#Efficient AC added/replaced</td>
<td>0</td>
</tr>
<tr>
<td>#Replaced hot water heaters</td>
<td>0</td>
</tr>
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</table>

Community Development Systems
Disaster Recovery Grant Reporting System (DRGR)
## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

<table>
<thead>
<tr>
<th>Other Funding Sources Found</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
<td></td>
</tr>
<tr>
<td>Total Other Funding Sources</td>
<td></td>
</tr>
</tbody>
</table>
Grantee Activity Number: 02.2-AcqRehab-LMMI-NWORKS
Activity Title: LMMI Acq/Rehab - NeighborWorks

Activity Category: Rehabilitation/reconstruction of residential structures
Project Number: 02
Projected Start Date: 03/01/2010
Benefit Type: Direct Benefit (Households)
National Objective: NSP Only - LMMI

Total Projected Budget from All Sources N/A
To Date $1,004,601.25
Overall
Total Budget $0.00
To Date $1,004,601.25
Total Obligated $0.00
Total Funds Drawdown $0.00
Program Funds Drawdown $0.00
Program Income Drawdown $0.00
Program Income Received $0.00
Total Funds Expended $0.00
City of Elk Grove
Match Contributed $0.00
To Date $238,775.13

Activity Status: Under Way
Project Title: Acq/Rehab - LMMI (B)
Projected End Date: 12/31/2012
Completed Activity Actual End Date: 03/01/2010

Activity Description:
In order to prevent further blight and decline in housing values, the City will purchase or assist in the purchase of residential properties that have not been occupied. These properties will have been either foreclosed upon or abandoned. Properties may include foreclosed homes requiring substantial rehabilitation, half-built homes abandoned by developers, and build-ready lots. The City will redevelop these properties as housing. The City may demolish existing improvements or structures on these properties subsequent to purchase and prior to redevelopment, as necessary.

Location Description:
9557 Dunkerrin Way, 9332 Barth Street, 5045 Felicia Way, 8629 Lujan Crest Court, 8712 Los Banos Way, and 9339 Mark Street.

Activity Progress Narrative:
This activity is complete.

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Total</td>
</tr>
<tr>
<td># of Properties</td>
<td>0</td>
<td>8/6</td>
</tr>
<tr>
<td>#Energy Star Replacement Windows</td>
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<td>16/24</td>
</tr>
<tr>
<td>#Efficient AC added/replaced</td>
<td>0</td>
<td>6/3</td>
</tr>
</tbody>
</table>
# Replaced thermostats 0 1/3
# Replaced hot water heaters 0 5/3
# Light Fixtures (indoors) replaced 0 64/20
# Light fixtures (outdoors) replaced 0 10/14
# Refrigerators replaced 0 0/0
# Clothes washers replaced 0 0/0
# Dishwashers replaced 0 1/3
# Low flow toilets 0 13/9
# Low flow showerheads 0 6/8
# ELI Households (0-30% AMI) 0 0/0

<table>
<thead>
<tr>
<th>Activity Locations</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Activity Locations found.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Beneficiaries Performance Measures**

<table>
<thead>
<tr>
<th># of Households</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td># Owner Households</td>
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</table>

<table>
<thead>
<tr>
<th>Low</th>
<th>Mod</th>
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<th>Low</th>
<th>Mod</th>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>3/6</td>
<td>3/0</td>
<td>6/6 100.00</td>
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</table>

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<table>
<thead>
<tr>
<th>Other Funding Sources Found</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
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</tr>
<tr>
<td>Total Other Funding Sources</td>
<td></td>
</tr>
</tbody>
</table>
Grantee Activity Number: 03-DAP
Activity Title: Downpayment Assistance

Activity Category: Homeownership Assistance to low- and moderate-income

Project Number: 03

Projected Start Date: 10/01/2008

Benefit Type: Direct Benefit (Households)

National Objective: NSP Only - LMMI

Activity Status: Completed

Project Title: Downpayment Assistance (A)

Projected End Date: 07/30/2010

Completed Activity Actual End Date: 10/01/2008

Responsible Organization: City of Elk Grove

Overall

Total Projected Budget from All Sources N/A $541,861.00
Total Budget $0.00 $541,861.00
Total Obligated $0.00 $541,861.00
Total Funds Drawdown $0.00 $541,861.00

Program Funds Drawdown $0.00 $540,294.06
Program Income Drawdown $0.00 $1,566.94

Program Income Received $0.00 $52,669.20
Total Funds Expended $0.00 $541,861.00
Match Contributed $0.00 $0.00

Activity Description:
The downpayment assistance program will provide low-interest silent second loans primarily to moderate- and middle-income households. Eligible households will be those not having owned a home in the previous three years and purchasing a foreclosed home with the City.

Location Description:
City-wide.

Activity Progress Narrative:
This activity is complete.

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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<tr>
<td># of Singlefamily Units</td>
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<td>15/15</td>
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Beneficiaries Performance Measures

<table>
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<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Low</td>
<td>Mod</td>
</tr>
<tr>
<td># of Households</td>
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<td>0</td>
</tr>
<tr>
<td># Owner Households</td>
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<td>0</td>
</tr>
</tbody>
</table>

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Other Funding Sources

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
<td></td>
</tr>
<tr>
<td>Total Other Funding Sources</td>
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</tbody>
</table>