



COVID-19 RESPONSE & RECOVERY PROGRAMS & ACTIVITIES

BUSINESS SUPPORT

LIFT INVESTING EMERGENCY INVESTMENT & RELIEF PROGRAM \$1 MIL

Low interest, flexible loans to provide Elk Grove businesses low cost working capital to respond to and recover from the COVID-19 pandemic.

SMALL BUSINESS RECOVERY GRANT PROGRAM \$750,000

Grants up to \$25,000 to help Elk Grove small businesses continue operating or reopen as quickly as possible.

RAPID RESPONSE HUB \$240,000

Comprehensive COVID-19 business and employee help and support website updated daily, and a hotline for personalized assistance.

DINE LOCAL CAMPAIGN \$25,000

Public relations campaign to encourage residents to support our local businesses and their employees by eating at Elk Grove restaurants three times a week.

SHOP LOCAL CAMPAIGN \$55,000

Public relations and education campaign called "Why Buy Local?" to encourage residents to shop local to support our local businesses and their employees now more than ever, and to support City Hall operations with sales critical tax revenue.

AL FRESCO DINING

Expedited permitting program allowing restaurants to operate outdoor dining facilities in compliance with health orders on City-owned and private property such as sidewalks and parking lots.

ENTITLEMENT & PERMIT EXTENSIONS

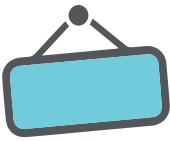
One-year extensions of planning approvals (such as design review and user permits) to give new or expanding businesses more time to get their projects open during the recession.

BUSINESS MASK DISTRIBUTION \$7,500

Distribution of 21,000+ face masks to help Elk Grove businesses operate safely and slow the spread of the pandemic.

POLICE EMERGENCY RESPONSE OPERATIONS \$600,000

Enhanced operations throughout the Police Department to keep residents and employees safe during the pandemic, including over 3,400 security checks at closed businesses (includes staff and resources costs).



COMMUNITY SUPPORT

GREAT PLATES DELIVERED \$1.6 MIL

93,000 City funded meals prepared by Elk Grove restaurants delivered to over 500 vulnerable senior citizens to help them eat healthy while sheltering in place.

HOMELESS MEAL SUPPORT (HART) . \$37,000

City funded meals prepared by Elk Grove HART volunteers and delivered to homeless encampments to encourage them to shelter in place to slow the spread of the pandemic.

NON-PROFIT FUNDING SUPPORT . . \$393,000

Grants up to \$25,000 to critical non-profit organizations supporting our community during the pandemic.

EVICITION & UTILITY DISCONNECTION MORATORIUM

Temporary prohibition on evictions and utility disconnections due to pandemic hardships.



RENT & UTILITY ASSISTANCE . . . \$348,000

Financial assistance to residents impacted by COVID-19 to assist with rent and utility payments.

CITY STAFF VOLUNTEER EFFORTS

City Hall staff, elected officials, and affiliated volunteers have contributed hours of their time beyond typical work activities to help the community respond to COVID-19 by volunteering for such programs as Great Plates Delivered, mask distribution, and food bank distribution.

OPERATIONS, SPENDING & REVENUE

CITY HALL EMERGENCY RESPONSE OPERATIONS \$1.1 MIL

Modified operations at City Hall to manage the City's response to the pandemic and provide critical public services to the community (includes staff costs).

CITY HALL SPENDING REDUCTIONS \$5.7 MIL

Prudent and targeted reductions in City Hall spending to enable the City to balance its budget in the face of tax and fee revenue reductions due to the pandemic.

CARES ACT FUNDING \$2.1 MIL

Emergency Federal funding secured by the City to reimburse it for operational costs associated with the pandemic and to provide funds for business and community support.

All values represent direct City costs or estimated program value and do not include City staffing or resources costs unless noted. All values include financial or in-kind contributions from State and Federal programs where applicable.