

EXHIBIT G

CITY OF ELK GROVE			
Street Lighting Maintenance District No. 1 (Zones 1 & 2)			
Fiscal Year 2023/24 Budget			
Direct Levy Number 0016			
Levy Components	Zone 1	Zone 2	Totals
MAINTENANCE EXPENSES			
Electrical Costs	\$ 270,000.00	\$ 50,000.00	\$ 320,000.00
Maintenance Costs	101,078.00	84,004.00	185,082.00
Operations	248,719.00	306,873.00	555,592.00
Total Maintenance Expenses	\$ 619,797.00	\$ 440,877.00	\$ 1,060,674.00
ADMINISTRATIVE EXPENSES			
County Auditor & Assessor Fees	\$ 17,195.55	\$ 9,505.05	\$ 26,700.60
Consultant Administration Fees	22,050.00	16,427.00	38,477.00
Repayment of LED Streetlight Retrofit Loan	393,973.09	-	393,973.09
Registrar/Transfer/Paying Agent Fees	122.00	243.00	365.00
Total Other Admin Fees & Expenses	\$ 433,340.64	\$ 26,175.05	\$ 459,515.69
Total Funds Required for FY 2023/24	\$ 1,053,137.64	\$ 467,052.05	\$ 1,520,189.69
Reserve Replenishments / (Contributions)	\$ (108,388.00)	\$ 39,905.58	\$ (68,482.42)
Other Funding Sources (I.E. Gas Tax, Measure A)	-	-	-
FY 2023/24 Amount to Levy	\$ 944,749.64	\$ 506,957.63	\$ 1,451,707.27
FY 2023/24 Estimated Maximum Assessment	\$ 944,749.64	\$ 506,957.63	\$ 1,451,707.27

Table 1
Maximum Assessment Rates by Land Use Category for Fiscal Year 2023/24
Street Light Maintenance District No. 1 - Zone 1

Description	FY 2023/24 Maximum Assessment Rate Per Unit/Front Foot/Parcel	FY 2023/24 Assessment Rate per Unit/Front Foot/Parcel	Number of Units/Front Feet/Parcels ¹	FY 2023/24 Estimated Revenues	FY 2023/24 Maximum Assessments	Percent of Maximum Assessment
Street Light (Single Family Residential)	\$ 15.32 per Unit	\$ 15.32	47,780	\$ 731,989.60	\$ 731,989.60	100%
Street Light (Multi-family Residential & Non-Residential)	\$ 0.2519 per Front Foot	\$ 0.2519	345,792	\$ 87,105.00	\$ 87,105.00	100%
Safety Light (All Land Uses)	\$ 2.56 per Parcel	\$ 2.56	49,084	\$ 125,655.04	\$ 125,655.04	100%
Total Estimated Revenue for Zone 1 ²				\$ 944,749.64		

Table 2
Maximum Assessment Rates by Land Use Category for Fiscal Year 2023/24
Street Light Maintenance District No. 1 - Zone 2

Description	FY 2023/24 Maximum Assessment Rate Per Unit/Front Foot/Parcel	FY 2023/24 Assessment Rate per Unit/Front Foot/Parcel	Number of Units/Front Feet/Parcels ¹	FY 2023/24 Estimated Revenues	FY 2023/24 Maximum Assessments	Percent of Maximum Assessment
Street Light (Single Family Residential)	\$ 42.00 per Unit	\$ 42.00	4,769	\$ 200,298.00	\$ 200,298.00	100%
Street Light (Multi-family Residential & Non-Residential)	\$ 0.84 per Front Foot	\$ 0.84	53,896	\$ 45,272.64	\$ 45,272.64	100%
Safety Light (All Land Uses)	\$ 48.83 per Parcel	\$ 48.83	5,353	\$ 261,386.99	\$ 261,386.99	100%
Total Estimated Revenue for Zone 2 ²				\$ 506,957.63		
Total Estimated Revenue for Street Light Maintenance District No. 1				\$ 1,451,707.27		

(1) The Estimated Number of Units/Acres provided are based upon the Fiscal Year 2022/23 parcel classifications. These figures are preliminary and subject to change.

(2) Fiscal Year 2023/24 Estimated Revenue amounts are preliminary and subject to change. However, no parcel will be levied at a rate higher than the Maximum Special Tax rate specified.

* Please note figures may not total due to rounding.