

**RESOLUTION NO. 2017-087**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ELK GROVE  
ADOPTING THE COMPREHENSIVE OPERATIONAL ANALYSIS (COA) OF THE  
CITY'S LOCAL AND COMMUTER SERVICE (E-TRAN) FOR FISCAL YEARS 2018–  
2022, AND DIRECTING STAFF TO PURSUE THE IMPLEMENTATION OF THE 7.6%  
SERVICE REDUCTION SCENARIO AS IDENTIFIED IN THE COA**

**WHEREAS**, the City of Elk Grove was awarded a Sustainable Communities Transportation Planning Grant from the California Department of Transportation (Caltrans) to conduct a Comprehensive Operational Analysis (COA) for the City's local and commuter transit service (e-tran); and

**WHEREAS**, the COA is an implementation blueprint for proposed e-tran fixed route service improvements during Fiscal Years (FY) 2018-2022; and

**WHEREAS**, the COA identifies and defines three service scenarios for implementation: base scenario, 7.6% reduction scenario, and 10% reduction scenario; and

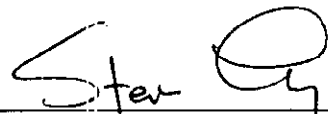
**WHEREAS**, the three service scenarios are supported by corresponding financial plans, which all include proposed local and commuter fare increases in FY 2018 and 2021, and remove General Fund contributions to Transit's annual budget; and

**WHEREAS**, the 7.6% reduction scenario will lead to a more closely balanced transit budget without General Fund contributions, while retaining service levels for Elk Grove residents.

**NOW, THEREFORE BE IT RESOLVED** that the City Council of the City of Elk Grove adopts the COA of the City's local and commuter service for Fiscal Years 2018-2022; and

**BE IT FURTHER RESOLVED** that the City Council of Elk Grove directs staff to pursue the implementation of the 7.6% reduction scenario, as identified in the COA.

**PASSED AND ADOPTED** by the City Council of the City of Elk Grove this 12<sup>th</sup> day of April 2017.



STEVE LY, MAYOR of the  
CITY OF ELK GROVE

ATTEST:



JASON LINDGREN, CITY CLERK

APPROVED AS TO FORM:



JONATHAN P. HOBBS,  
CITY ATTORNEY

**CERTIFICATION**  
**ELK GROVE CITY COUNCIL RESOLUTION NO. 2017-087**

STATE OF CALIFORNIA            )  
COUNTY OF SACRAMENTO        )        ss  
CITY OF ELK GROVE                )

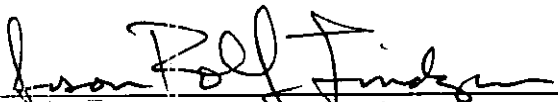
*I, Jason Lindgren, City Clerk of the City of Elk Grove, California, do hereby certify that the foregoing resolution was duly introduced, approved, and adopted by the City Council of the City of Elk Grove at a regular meeting of said Council held on April 12, 2017 by the following vote:*

**AYES :**        **COUNCILMEMBERS:**    *Ly, Detrick, Hume, Nguyen, Suen*

**NOES:**        **COUNCILMEMBERS:**    *None*

**ABSTAIN:**   **COUNCILMEMBERS:**    *None*

**ABSENT:**     **COUNCILMEMBERS:**    *None*

  
\_\_\_\_\_  
**Jason Lindgren, City Clerk**  
**City of Elk Grove, California**