



2020-2021 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

City of Elk Grove
Public Review Draft
September 3 – 22, 2021



CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City completed several activities in Program Year (PY) 2020, including the following:

- Assisted community-based organizations with financing that allowed them to provide a range of new and expanded social services to target-income residents. Services provided included senior meals, case management, landlord/tenant and fair housing counseling, emergency utility assistance, and youth education/mentoring.
- Provided housing counseling through Sacramento Self Help Housing (SSHH) to 91 households, many of which were homeless or at risk of homelessness.
- Provided counseling, dispute resolution, and fair housing services to 213 households through the telephone and internet-based Renters Helpline.
- Provided transitional housing, including comprehensive case management, to 20 households (36 individuals).
- Provided 27,644 home delivered and emergency meals to 237 Elk Grove senior residents through Meals on Wheels by ACC.
- Continued work on a roadway and sidewalk improvement project along Elk Grove Boulevard designed to improve accessibility for disabled persons.
- Began an environmental analysis to connect a local public facility property to an existing public sewer lateral.
- Offered minor home repair and home buyer assistance programs to low-income homeowners.
- Provided emergency funding to nonprofits serving low-income and socially vulnerable communities most disproportionately impacted by the coronavirus pandemic.

In PY 2020, the City utilized Community Development Block Grant – Coronavirus (CDBG-CV) funds to prevent, prepare for, and respond to coronavirus through various activities, including the following:

- Provided emergency food distribution, as well as clothing, social services, and utility assistance to low-income Elk Grove residents impacted by the COVID-19 public health emergency.
- Assisted people experiencing homelessness with resources needed to shelter in place, service connection, and mentoring while reducing potential exposure to COVID-19 and maintaining community cleanliness.
- Provided hot, frozen, and shelf-stable meals to seniors who are at greater risk for severe illness with COVID-19 and were isolated due to the public health stay at home orders.
- Provided funding for structural changes to allow for continued service delivery at the Senior Center, including technology to support online programming and sanitation equipment for the Senior Center's physical location.

In addition to CDBG and CDBG-CV funded services, the City also assisted more than 6,000 people through its locally funded nonprofit grant program. These grants provided funding for food for lower-income persons and seniors, youth education and after-school activities, senior activities, emergency utility assistance, and other community benefit activities.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Construct or Upgrade Public Facilities	Non-Housing Community Development	CDBG: \$36,500	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	0	0.00%	450	0 ¹	0.00%
Expand Homeless Housing and Services	Homeless	CDBG: \$3,150 General Fund: \$10,000	Homeless Person Overnight Shelter	Persons Assisted	300	0	0.00%	60	0 ²	0.00%
Expand Homeless Housing and Services	Homeless	CDBG: \$23,630 General Fund: \$1,370	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	5	5	100%	5	5 ³	100%
Expand Homeless Housing and Services	Homeless	CDBG: \$12,150 General Fund: \$12,500 Other: \$65,700	Homelessness Prevention	Persons Assisted	375	151	40%	75	151 ⁴	201%

Foster Affordable Housing	Affordable Housing	Other: \$5,000,000	Rental units constructed	Household Housing Unit	200	95	47.5%	95	95	100%
Foster Affordable Housing	Affordable Housing	CDBG: \$60,000	Homeowner Housing Rehabilitated	Household Housing Unit	40	0	0.00%	8	0 ⁵	0.00%
Improve Accessibility	Non-Housing Community Development	CDBG: \$665,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5,000	0	0.00%	500	0 ⁶	0.00%
Provide Social Services	Non-Homeless Special Needs	CDBG: \$282,791 General Fund: \$349,597	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8,000	4,446	55.58%	7,000	4,446 ⁷	63.51%

¹ Work on the public facility upgrade activity began in PY 2020 and will be completed in PY 2021. Beneficiary data will be reported once the project is complete.

² Due to the COVID-19 public health emergency, the overnight shelter activity was modified to provide resources and services to 95 people experiencing homelessness in Elk Grove by assisting them to “shelter in place” and reduce exposure to the coronavirus.

³ Moon Creek Transitional House

⁴ Includes 91 households served by SSHH Housing Counseling and 60 persons assisted by the Elk Grove Navigator program.

⁵ The City continues to review applications submitted and plans to work with eligible homeowners in PY 2021.

⁶ The citywide curb ramp improvements project will go to construction in PY 2021. Beneficiary data will be reported once the project is complete.

⁷ At the time of the CAPER public review, not all PY 2020 demographic data had been submitted by subrecipients. A few programs experienced a significant increase in demand for services due to the COVID-19 pandemic and were limited on staff capacity. As beneficiary data is received, the draft report will be updated, and final numbers will be included in the CAPER or reporting in PY 2021.

CDBG-CV

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
COVID - Maintain or improve access to pub services	Homeless Non-Homeless	CDBG-CV: \$639,060	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7,985	1,907	2.38%	920	1,907	207%
COVID - Address or prevent homelessness	Homeless Non-Homeless	CDBG-CV: \$52,600	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	155	62%	160	155	96.88%
COVID - Address or prevent homelessness	Homeless Non-Homeless	CDBG-CV: \$510,527 ¹	Homeless Prevention	Households Assisted	268	0	0.00%	96	0	0.00%

¹Funding was originally set aside for rental assistance, in light of the wide availability of funding for COVID-impacted lower-income households through the Sacramento Housing and Redevelopment Agency’s Sacramento Emergency Rental Assistance program (SERA2) program these funds have been reallocated to CDBG-CV activities that will be implemented in PY 2021.

At the beginning of the COVID-19 pandemic, City staff surveyed essential services nonprofits that were funded through the City's CDBG or local funded programs. These nonprofits were identified as providing food or household supplies, monetary support, or significant social supports to vulnerable populations, including low-wage workers, senior citizens, and people experiencing homelessness. Through continued outreach and discussion with nonprofit partners providing essential services, the City was able to assess community needs related to COVID-19 and identify funding priorities.

In PY 2020, the City continued to work closely with all CDBG, CDBG-CV, and locally funded program grantees to meet community needs related to the coronavirus public health emergency. As community needs changed, the City assisted funded agencies in modifying scopes of work to include flexibility in shifting services to/from virtual and online platforms; modifying expected goals and outcomes to account for limitations on social distancing such as public facility and school closures and/or diminished staff capacity; and modifying budgets to allow for purchase of disinfectant and sanitation supplies allowing for safe return to public facilities. Unfortunately, due to challenges related to the COVID-19 public health emergency not all programs that were awarded funds were able to utilize the allocated funds. Additionally, some projects identified in the original allocation of CDBG-CV funding were ultimately funded through other resources. This includes funding previously allocated as the local match for the Great Plates Delivered program, for which the local match requirement was subsequently removed, and funding allocated for rental assistance, in light of the wide availability of funding for COVID-impacted lower-income households through the Sacramento Housing and Redevelopment Agency's Sacramento Emergency Rental Assistance program (SERA2). The SERA2 program is available to Elk Grove residents and currently has adequate funding and no closing date for applications.

During PY 2020 the City completed two CDBG-CV action plan amendments. One of which in January 2021 was to release additional CDBG-CV funds and the other, May 2021, to reallocate unspent CDBG-CV funds.

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

All of the projects funded in PY 2020 addressed one or more of the goals included in the 2020-2025 Consolidated Plan:

- Foster affordable housing;
- Expand homeless housing and services;
- Provide a variety of social services;
- Improve accessibility; and
- Construct or upgrade public facilities.

In PY 2020, the priorities for the City's COVID-19 response were:

- Maintaining or improving access to public services; and
- Addressing and preventing homelessness.

The City has had a great deal of success creating new affordable housing. Since 2002, the City has invested nearly \$74 million in the creation of 1,780 new rental units affordable to low-income and very low-income households. In PY 2020, the Gardens at Quail Run project was completed, adding 95 new affordable rental units. (The project was supported by a City loan of \$5 million from the Affordable Housing Fund made in PY 2019.) In PY 2020, the City also made a \$4 million loan commitment to the Villages at Bilby affordable apartment complex, which will have 125 affordable rental units over two phases. Two additional loan commitments covering 374 affordable units are expected to be made in PY 2021. Additionally, in PY 2020, the City entered into purchase agreements for two sites that will be used for affordable housing, bring the total developable acreage owned by the City to 15 acres. The City continues to evaluate options for strategic land acquisition for affordable housing.

The City has also taken steps to identify and address needs related to homelessness. In PY 2020 the City continued to support case management at two transitional housing projects serving 20 households, 13 of which were able to secure permanent housing during the PY. Through CDBG-CV and/or local funds, the City funded the Elk Grove Winter Shelter In Place (EG SIP) program in 2020-2021, a program designed to provide food and other basic needs resources to people experiencing homelessness within the jurisdictional boundaries of the City of Elk Grove in order to encourage them to “shelter in place” during the public health emergency related to the novel coronavirus; contracted with SSHH for homeless navigation services, aimed at helping people experiencing homelessness obtain the documentation and referrals necessary to connect with services and housing; and in partnership with the Elk Grove Police Outreach Officers, worked to build and maintain relationships with people experiencing homelessness in the community while connecting them to needed resources and services.

The City continues to devote the full 15% of CDBG funds allowed annually to public services, serving thousands of households with a range of services, from meals to youth programs to housing counseling. Public service efforts continue to serve target populations such as extremely low-income and very low-income households; persons experiencing homelessness; seniors; youth, mainly ages 6-17; persons with disabilities; and foster youth. Our nonprofit partners have been instrumental in providing services to Elk Grove households in need who have come to depend on these services, including many households who are experiencing economic hardship due to the coronavirus pandemic. In PY 2020 we were able to make use of the CARES Act public services cap waiver allowing for additional CDBG and CDBG-CV funds to be used to carry out public service activities to prevent, prepare for, and respond to coronavirus.

In the area of accessibility, during PY 2020, the City continued work on a roadway and sidewalk improvement project along Elk Grove Boulevard, which includes a component of improving accessibility for persons with disabilities. Planning is also underway for future ADA curb ramp and sidewalk infill projects, with an anticipated 85 curb ramps to be brought into compliance in PY 2021.

PY 2020 also served as a planning year for a public facility improvement project which is anticipated to go to construction in PY 2021.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

	CDBG
White	5,287
Black or African American	1,440
Asian	3,026
American Indian or American Native	90
Native Hawaiian or Other Pacific Islander	197
Other multi-racial	1,423
Total	11,463¹
Hispanic	2,015
Not Hispanic	9,448

¹Total includes populations served by CDBG and CDBG-CV funds during the program year.

Narrative

Demographically, the race/ethnicity of persons assisted through CDBG and CDBG-CV funds generally reflects the diversity of Elk Grove's residents. With the only slight difference being in PY 2020 Asians are represented in a slightly lower percentage than exists in the community (26.40% vs 28.83%). The City will continue to work with each subrecipient to review their population served and determine whether additional focused outreach is necessary.

Note: At the time of the CAPER public review, not all PY 2020 demographic data had been submitted by subrecipients. A few programs experienced a significant increase in demand for services due to the COVID-19 pandemic and were limited on staff capacity. As beneficiary data is received and activities are closed out, updated numbers will be included in the final CAPER or reported in PY 2021.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Table 3 - Resources Made Available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$1,221,649	\$838,324.01 ¹
General Fund	public - local	\$373,467	\$345,984
Housing Trust Fund	public - local	\$1,500,000	\$2,200,000
Other		\$143,795	\$124,859.92

¹This table includes only CDBG funds drawn during PY 2020 including those for prior-year activities. It does not include CDBG funds expended after July 1, 2021, even if associated with prior-year activities or CDBG-CV funds expended.

Narrative

In PY 2020, the City expended a total of \$838,324.01 CDBG funds and \$105,377.90 in CDBG-CV funds. Unfortunately, due to challenges related to the COVID-19 public health emergency not all programs that were awarded funds were able to utilize the allocated funds. Some of the specific challenges encountered by nonprofit organizations included the inability to run programs due to the limitations on social distancing such as public facility and school closures and/or diminished staff capacity.

In addition, the City invested over \$345,000 in General Fund monies in support of community activities, including many offered by CDBG-eligible nonprofits. The Senior Center of Elk Grove, Elk Grove Food Bank Services, Elk Grove Homeless Assistance Resource Team (HART), Elk Grove Community Garden, Teen Center USA, Chicks in Crisis, Inc, Project R.I.D.E., Inc., and many other organizations were beneficiaries of these local funds.

The City's Affordable Housing Fund made the following commitments:

- In previous years, the City noted its \$5 million gap financing loan to the Bow Street Apartments project, which has 97 affordable units. Construction began in PY 2017 and was completed in mid-2018. The leasing process began in August 2018, with the first tenants moving in in May 2019 and full occupancy in July/August 2019. In PY 2020, the City disbursed the final \$1 million of the \$5 million loan.
- In PY 2019, the City closed its loan of \$5 million toward the construction of the Gardens at Quail Run apartment complex, which will have 95 affordable units. Construction began in PY 2019 and was completed in early 2021. The project is fully leased. No loan disbursements have been made to date.
- In PY 2020, the City made a loan commitment of \$4 million for the Villages at Bilby affordable apartment complex, which will have 125 affordable units over two phases. The developer will apply for other financing in PY 2021.
- In PY 2020, the City released an RFP for new multifamily affordable rental developments, which in addition to Villages at Bilby is likely to result in loan commitments in PY 2021 to two projects with a total of 374 affordable units.
- Continued site pre-development work on a 13-acre parcel (9 buildable acres) at the northeast corner of Bruceville Road and Big Horn Blvd. Once developed, the property is expected to have a minimum of 189 affordable units.

- Entered into contract to purchase two additional sites for affordable housing (5 acres in Sheldon Farms North and about 1.2 acres in Old Town Elk Grove).
- Continued to set aside funding for the Homebuyer Assistance Program, which offers low-interest down payment loans to low-income first-time homebuyers. Unfortunately, due to a mismatch between housing prices and income levels of target-income households, the City did not make any loans in PY 2020.

Over the five-year Consolidated Planning period, the City anticipates continuing to offer the Homebuyer Assistance Program, strategically acquiring new land for affordable housing, and potentially making one or more loans in support of new affordable housing projects, which will make use of uncommitted funds in the Affordable Housing Fund. Also, the City will continue to evaluate options for expending its State homeless appropriation, including construction of tiny homes and/or incorporating homeless housing options in new apartment communities.

Identify the geographic distribution and location of investments

Table 4 – Identify the geographic distribution and location of investments*

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

*Not applicable. The City did not designate any target areas, choosing to make funds available to qualifying projects citywide.

Narrative

The City’s CDBG and CDBG-CV funded projects took place at various locations throughout the City. Most programs that the City offered, including the minor home repair program and all public services, were available citywide. The following projects had specific locations in the City:

- The 2019-2020 roadway and sidewalk improvement project (Railroad Street Improvements WTR049), which began construction in late PY 2019 and continued in PY 2020, is located in the Old Town area of Elk Grove along segments of Railroad Street and Grove Street.
- Chicks in Crisis Public Sewer Connection public facility improvement project is specific to their property located off East Stockton Boulevard in zip code 95624.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City provides a portion of many nonprofits' annual budgets. With the City's commitment of funding, some are able to secure other private funding sources that are necessary to maintain their operations.

CDBG funds do not carry a matching requirement, and therefore the City is not required to report on match funds.

The City did not use any publicly-owned property in PY 2020 to address the needs identified in the Consolidated Plan, although it did purchase property that is expected to be used to meet the housing needs of lower-income households and continued pre-development work on property purchased in PY 2019 for the same use.

In the future, the City also anticipates using its Affordable Housing Fund to assist with the creation of housing for homeless households and other very low-income households. The Affordable Housing Fund can be used to acquire land for future affordable housing uses and make loans to support development of new affordable apartments, among other uses. Typically, the Affordable Housing Fund is used in coordination with federal tax credits for affordable housing and may also be used in coordination with other federal and/or state affordable housing financing programs.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

Table 5 – Number of Households

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	10	10
Number of Non-Homeless households to be provided affordable housing units	93	85
Number of Special-Needs households to be provided affordable housing units	-	-
Total	103	95

Table 6 – Number of Households Supported

	One-Year Goal	Actual
Number of households supported through Rental Assistance	-	-
Number of households supported through The Production of New Units	95	95
Number of households supported through Rehab of Existing Units	8	-
Number of households supported through Acquisition of Existing Units	-	-
Total	103	95

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In PY 2020 the City reestablished the City's Minor Home Repair Program that offers forgivable loans to low-income homeowners needing assistance to make minor health and safety repairs to their homes. Despite the availability of the program, there appeared to be little interest with only a few applications being submitted during the program year. With high home values and low refinance rates it is possible that many residents needing repairs have been able to take advantage of refinancing options providing them additional funding to make repairs on their own. While no rehab projects were complete in PY 2020, the City continues to review applications submitted and plans to work with eligible homeowners in PY 2021.

The City's 2015-2016 loan commitment of \$5 million to a planned 98-unit affordable apartment project (Bow Street Apartments) carried forward into the 2020-21 year. The project reached full occupancy in July/August 2019, and the final \$1 million was disbursed on this loan in PY 2020.

The City’s 2017-2018 loan commitment of \$5 million to a planned 96-unit affordable apartment project (Gardens at Quail Run) also carried forward into 2020-21. During 2020-21, construction was completed and the project was fully leased. Loan disbursements will likely be made in PY 2021.

In order to encourage affordable housing development, the City also pursued a strategy of land acquisition. Ultimately, after some pre-planning, the City will solicit developer partners for land it owns, with the goal of building affordable housing in high-priority areas and with innovative design elements.

Discuss how these outcomes will impact future annual action plans.

The need for affordable housing in the City remains high, particularly at the lowest income levels. The lottery for 95 affordable units at Gardens at Quail Run generated 28,000 unique entries, demonstrating unprecedented levels of need.

The City has some independent funding sources to support affordable housing, but the amount is not sufficient to spur construction that would meet demand. In future years, the City anticipates continuing to allocate resources to creating new housing opportunities for lower-income households, including people experiencing homeless, and helping low-income households to maintain their housing. The City has allocated a substantial portion of its CARES Act CDBG funding (CDBG-CV) and PY 2020 CDBG funding to providing utility assistance to lower-income households experiencing a drop in income related to the coronavirus pandemic.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Table 7 – Number of Households Served

Number of Households Served	CDBG Actual
Extremely Low-income (up to 30% AMI)	0
Low-income (31-50% AMI)	0
Moderate-income (50-80% AMI)	0
Total	0

Narrative Information

Table 7 represents households assisted through the Minor Home Repair Program. While no rehab projects were complete in PY 2020, the City continues to review applications submitted and plans to work with eligible homeowners in PY 2021.

Future City housing efforts, such as the creation of the new apartment complexes and the acquisition of properties for construction of affordable rental housing, are expected to target a greater number of extremely low-income and very low-income households.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In PY 2020, the City continued to fund a full-time homeless navigator through SSHH. The homeless navigator performs proactive outreach to unsheltered homeless residents, meeting with them where they are staying, and assists them by evaluating their needs, obtaining documents required to enroll in housing programs, completing information necessary to enter them into the Countywide Homeless Management and Information System (HMIS), and when possible locating housing options for them.

For many years, the City has also provided funding to SSHH, which offers housing counseling to homeless households and those at risk of becoming homeless. An SSHH case manager meets with clients over the phone or in person at the Elk Grove United Methodist Church and assesses their individual situations. The case manager then helps to connect them to low-cost housing options, when available.

The City also provides administrative support to Elk Grove HART which provides year-round support and mentoring to homeless residents in the City's two transitional houses and operated a winter shelter/shelter in place program. During the coronavirus pandemic, HART modified programming to provide shelter-in-place support, such as food, clothing, and sleeping bags to 95 individuals at 23 different encampments throughout the city. They also engage in homeless advocacy efforts.

Addressing the emergency shelter and transitional housing needs of homeless persons

In PY 2020, the City had two transitional houses: the Grace House, which serves primarily single adults, and the Meadow House, which serves homeless families with minor children. SSHH and Elk Grove HART work together to find residents for transitional housing, with an emphasis on persons and families who have the potential to secure permanent housing within a six-month (individuals) to twelve-month (families) timeframe. In PY 2020, 20 households resided in the Grace and Meadow houses, and over half successfully transitioned to permanent housing.

In the winter season of 2020-2021, Elk Grove HART implemented an emergency "shelter in place" support program in compliance with public health orders in effect due to the coronavirus pandemic. The 25-week program served 95 homeless individuals at 23 different encampments throughout the city.

Through CDBG-CV funds, the City worked with nonprofit partners to provide hotel/motel vouchers to people experiencing homelessness who have tested positive for COVID-19, are experiencing COVID-19 symptoms and awaiting test results, and/or who are considered high-risk for COVID-19 complications by the standards of the Centers for Disease Control and Prevention

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City provided funding to SSHH, which offered housing counseling to households at risk of becoming homeless. SSHH partners with the Elk Grove Food Bank to reach a greater number of clients who may need assistance locating stable housing options. Additionally, SSHH has connections with and accepts referrals from many other nonprofits with at-risk clients and provides a searchable database of low-cost housing options on their website.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City participated in the Homeless Solutions Committee, a group of agencies, nonprofits, faith-based organizations, and interested individuals dedicated to addressing Elk Grove's homeless issues. The goal of the Committee members is to ultimately move homeless persons into permanent housing, and to meet that goal, implement several strategies:

- Operate the Grace House and the Meadow House as transitional housing. This offers homeless persons and families the opportunity to have a residence for 3-12 months while they work regularly with a case worker and mentors on obtaining the skills necessary to move to permanent housing. Components of the program include securing benefits, obtaining job training/education, receiving mental health counseling, and working on life skills for independent living.
- Provide outreach and mentoring to people experiencing homelessness, whether on the streets or currently in transitional housing. SSHH provides a full-time homeless navigator to conduct outreach to the unsheltered homeless population. Elk Grove HART provides several mentors to transitional housing residents, while SSHH and the Food Bank provide referrals and other services.
- Offer, on a case-by-case basis, assistance with security deposits and other moving costs to households who need a little help to secure permanent housing. This service is provided by HART.

The City convenes a bi-weekly meeting with the navigator, Police Department, transitional housing case manager, and HART representatives. The purpose of this meeting is to do case conferencing, discussing new homeless individuals/families, ongoing cases, and opportunities that may exist to temporarily or permanently house people experiencing homelessness.

City staff also participates in outreach efforts to unsheltered homeless. When Code Enforcement or the Police Department issues a trespassing notice or notice to remove belongings, a resource flier is included. Officers in contact with people experiencing homelessness work closely with the navigator in an attempt to assist people with securing services and housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Sacramento Housing and Redevelopment Agency (SHRA) is the public housing agency serving the City of Elk Grove. SHRA is independent of the City of Elk Grove, and the City retains no control over their funding or implementation of programs. Please refer to the SHRA Public Housing Authority Annual Plan at <https://www.shra.org/financial-performance-and-strategic-planning-documents/> for information on the ways that SHRA addresses public housing needs.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

SHRA encourages public housing residents to participate in policy, procedure, and program implementation and development through its Resident Advisory Board. In addition, the Housing Authority recognizes Resident Committees throughout the Sacramento region, which are resident-elected bodies representing residents in their respective complexes. SHRA also distributes a quarterly newsletter to all residents, which contains relevant news, information on training and employment opportunities, and other community resources available to public housing residents. Public housing residents also participate in the development of the SHRA's five-year and annual plans. The Resident Services Division distributes a survey to prioritize resident needs and schedule short- and long-term improvements.

Actions taken to provide assistance to troubled PHAs

SHRA is not designated as "troubled."

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City continues to undertake a number of actions to reduce potential barriers and constraints to affordable housing, as well as promote housing for special needs populations. These include funds in support of affordable housing development, fee reductions and waivers, regulatory incentives, density bonuses, and rezoning of sites to higher densities.

The City is committed to removing or reducing barriers to affordable housing whenever possible. A variety of actions are contained in the draft 2021-2029 Housing Element to address these issues. Such actions include:

- Incentives for affordable housing development, such as density bonus or fee deferrals.
- Maintenance of an Affordable Housing Fund to make grants or loans to projects creating new affordable housing opportunities.
- Fee deferrals, reductions, or waivers.
- Reduced development standards.
- Rezoning of adequate sites for multi-family housing development.
- Education and outreach surrounding affordable housing, including the Housing Choice Voucher (Section 8) program.

Additional measures are identified and explained in detail in the [City's Housing Element](#). (Note: The Housing Element process ensures that adequate and appropriately-zoned land is available, but does not require that housing be built.)

For many years, the City has collected housing impact fees on new market-rate residential and non-residential development and used those fees to support affordable housing development. Future income in the funds will be collected until the balance is sufficient to fund one or more new multi-family rental projects, land acquisition for lower-income housing, or other housing priority projects.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

While there are several constraints to meeting the needs of lower-income residents noted in the Consolidated Plan, there are three primary obstacles to meeting underserved needs:

- A new obstacle to meeting underserved needs that arose in PY 2019 and continued in PY 2020 was the coronavirus pandemic. The pandemic created immediate challenges, such as food shortages, more limited transit services, and the closure of many government and nonprofit offices. It also created longer-term challenges like unemployment and housing insecurity, and placed a greater burden on existing nonprofits to meet increased needs at a time when their fundraising opportunities were diminished. The City provided CARES Act funding, including CDBG-CV funding, to several nonprofits to assist them in dealing with increased demand and decreased revenues.
- Available funding is not sufficient to fully address the community's needs. In PY 2020, \$166,428 in CDBG funding was available to public service agencies, and the City provided more than \$373,000 in local funding. The City continued to support nonprofits in their search for public and private funding, including by writing letters of support or otherwise facilitating applications.
- There is a lack of available services within the City of Elk Grove's boundaries. Elk Grove is served by several organizations that have offices locally, including the Elk Grove Food Bank, Elk Grove Adult Community Training, the Senior Center of Elk Grove, and multiple youth organizations. However, the majority of the region's service providers, including for many homeless services and domestic violence assistance, have their offices in Sacramento. The City's public transportation system, e-tran, provides routes to Sacramento, but residents are sometimes reluctant to travel outside of the community to receive services. Travel for persons without access to a personal vehicle can be difficult, as public transportation often involved multiple connections or is too costly for persons with minimal income. The City has encouraged funded nonprofits to operate locally at least part-time, and SSHH continues to use the Elk Grove United Methodist Church offices one to two days per week as available under current health orders in effect at the time.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Sacramento County's Childhood Lead Poisoning Prevention Program (CLPPP) provides services and information to Elk Grove residents regarding childhood lead poisoning and prevention. Specifically, program staff offers case management and home investigations for children with elevated blood lead levels. Staff also provides outreach services and information regarding lead poisoning, childhood testing and treatment, and prevention practices. In addition, CLPPP staff distributes literature to tenants and landlords during inspections to help educate the public about lead-safe practices.

The Department of Health and Human Services has a health educator and a public health nurse on staff to provide case management and outreach education services. A registered environmental health specialist from the Environmental Management Department provides environmental investigations of homes as part of the case management services for children with elevated blood lead levels. The CLPPP staff also informs the public, parents, and community resources about the dangers of lead poisoning.

While the majority of housing units in Elk Grove were built after 1978, there are an estimated 577 owner-occupied units and 489 rental units potentially contaminated with lead-based paint. The City

established lead-based paint abatement procedures, in accordance with the Residential Lead-Based Paint Hazard Reduction Act and the new regulations adopted in 1999. The City continues to provide lead-based paint testing as a component of its housing repair and rehabilitation programs when required by HUD regulations. Given the age and condition of Elk Grove's housing stock, there are relatively few homes where lead-based paint testing is needed.

The City's housing program guidelines include specific policies related to testing and abatement. When lead-based paint is present or presumed to be present, lead-safe work practices are required. The procedures regarding lead-based paint include notification procedures for owners and occupants; evaluation and identification of lead hazards; requirements for repair, reduction, or abatement of the lead hazards; and clearance examinations. In addition, all of the City's loan agreements for new projects prohibit the use of any lead-based paint.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's anti-poverty strategy is based on providing a range of supportive services aimed at enabling those in poverty to move into the workforce or obtain benefits to which they are entitled (e.g. Social Security, disability). During the Consolidated Plan period, these activities will include the housing counseling, case management, employment training, life skills training, educational opportunities, food assistance, youth programs, and general support, among others. The City will also continue to support activities that preserve and expand the supply of housing that is affordable to low-income and very low-income households.

In PY 2020, the City's CDBG funds were used to support the following anti-poverty programs:

- SSHH provided counseling and social services for the homeless, including drop-in housing counseling and intensive case management for residents of transitional housing.
- Meals on Wheels offered daily nutritious meals to very low-income homebound seniors.
- Elk Grove Food Bank Services offered the Support Works program, which has group and individual counseling, case management, parenting and job skills training, and other resources focused on helping low-income households achieve financial stability.

Additionally, the City used its Community Service Grant program to fund:

- Uplift People of Elk Grove to offer the Champions for Change program for low-income and near poverty households, with the goal of providing mentoring and education that allows the household to transcend generational poverty. The program offers a combination of services and education, including relationship building, community outreach, mutual accountability, and goal setting.
- Chicks in Crisis to provide offer Project LIFT (Living Independently for Tomorrow) which provides a supportive learning environment where pregnant and parenting teens (male and female) move toward self-sufficiency and employment by providing workshops on finding a job, finance, legal issues, healthy living, and child development.

Elk Grove residents also have access to anti-poverty services provided by the County Department of Human Assistance. The County provides many programs designed to provide temporary assistance to families in need and coordinates the County's welfare-to-work programs, with an emphasis on creating employment connections and increasing the income of the program's participants. Overall, the goal of all agencies' programs is economic self-sufficiency.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Development Services Department – Housing and Public Services Division is responsible for overseeing the administration of the City's CDBG funding, including management, implementation, and monitoring of CDBG activities. Within the Development Services Department, the Housing and Public Services Manager and the Housing and Grant Specialist oversee the day-to-day administration of the CDBG program and funded activities. The Housing and Public Services Division also includes an Administrative Assistant (shared with Development Services management).

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City continued its work with neighboring jurisdictions, including the County and the City of Sacramento and the Sacramento Housing and Redevelopment Agency, to address the regional issues that affect the needs of low-income persons as well as special needs populations. The City also continued to work with many of the local nonprofits that provide a range of services to low-income Elk Grove residents. In addition, the City worked with Rancho Cordova and Citrus Heights, the two other small entitlement jurisdictions in Sacramento County, to research issues of interest to all jurisdictions and to coordinate on shared subrecipient monitoring.

The City's Housing and Public Services Manager also serves on the Continuum of Care Advisory Board and its Performance Review Committee, which jointly review proposals for HUD homeless funding and provide input on region-wide homeless policy issues.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

HUD provides specific requirements that entitlement grantees certify that they will affirmatively further fair housing in their jurisdiction. Fair housing objectives are broad and include requirements to promote fair housing choice for all persons and to foster compliance with the nondiscrimination provisions of the Fair Housing Act. These requirements are satisfied, in part, by analyzing impediments to fair housing choice within the jurisdiction and taking appropriate action to overcome the effects of those identified impediments.

In prior years, the City coordinated with SHRA, Sacramento County, City of Citrus Heights, City of Rancho Cordova, and a number of other local agencies on a regional Analysis of Impediments to Fair Housing Choice. In 2020, the City completed the [Sacramento Valley Fair Housing Collaborative Analysis of Impediments to Fair Housing Choice](#) (AI) and it was adopted by the City Council on June 24, 2020. A copy of the AI can be found on the City's website at www.elkgrovecity.org/cdbg.

The AI identified the following barriers to affordable housing:

- Segregation, which is manifested in disproportionate housing needs and differences in economic opportunity;
- Affordable rental options in the region are increasingly limited due to growth in the region – particularly demand for rental housing - has increasingly limited the areas where low income households can live affordably;
- Constraints on affordable housing development and preservation, ranging from lack of funding, the cost of development or preservation, public policies and processes, and lack of adequate infrastructure for infill redevelopment, all constrain the affordable rental market;
- Suburban areas in the Sacramento Valley are rarely competitive for state or federal affordable housing development funds, further straining the capacity for creation or preservation of affordable rental housing;
- For residents participating in the Housing Choice or other housing voucher programs, too few private landlords accept vouchers; and An increase in stricter rental policies.

Outside of partnering in the completion and implementation of the regional AI the City's approach to fair housing in PY 2020 was focused on education and investigation:

- SSHH provided the Renters Helpline to offer information on landlord/tenant law and fair housing matters. They also provided landlord/tenant mediation. SSHH also works with the Legal Services of Northern California and Project Sentinel to provide education and investigate complaints.
- City staff continued to provide limited information on fair housing matters, including referrals to HUD and DFEH, to the public. City Code Enforcement staff have attended fair housing trainings and are able to answer basic fair housing questions from members of the public. More complicated questions and/or those requiring investigation are forwarded to SSHH.
- The City participated in a series of meetings with other regional jurisdictions, including the County of Sacramento, SHRA, Citrus Heights, and Rancho Cordova on strategies for better cooperating regionally to address fair housing issues. The jurisdictions partnered to allocate funding for the Renters Helpline with each jurisdiction contributing its share based on its percentage of the County's rental units.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City has developed a monitoring system to ensure that the activities carried out in furtherance of the Plan are done so in a timely manner in accordance with the federal monitoring requirements of 24 CFR 570.501(V) and 24 CFR 85.40 and all other applicable laws, regulations, policies, and sound management and accounting practices. The objectives of monitoring are:

- To assure that subrecipients are carrying out their program/project as described;
- To assure that subrecipients are implementing the program/project in a timely manner;

- To assure that subrecipients are assessing costs to the program/project which are eligible under CDBG regulations and the contract;
- To assure that subrecipients are conforming with other applicable laws, regulations, and terms of the agreement;
- To assure that the program/project is operating in a manner that minimizes the opportunity for fraud, waste, and mismanagement;
- To assure that subrecipients have the capacity to carry out the approved project/program; and
- To assure that subrecipients are carrying out their program/project as described.

At the beginning of the program year, all subrecipients were informed of the obligations to collect the required information on income, household composition, and race and ethnicity. The City also provided information on subrecipient agreement policies, data collection, and financial management and recommended each subrecipient read the “Playing by the Rules” guide produced by HUD. Staff provided targeted technical assistance to subrecipients throughout the year.

Quarterly, staff examined the progress the subrecipient was making toward performance targets as public services subrecipients must report their service population each quarter. Each subrecipient agreement contains provisions for reductions to or suspensions of payments in the event that targets are not being met (without valid reason) or when past performance issues have not been resolved. The City has placed a strong emphasis on its subrecipients gathering complete and accurate information on the persons and/or households they serve, and regularly reporting on progress.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

This draft report will be made available for public review during a 15-day public comment period from September 3 -22, 2021. A public notice announcing its availability was published in the Elk Grove Citizen on September 3, 2021 and placed on the City’s website. Copies of the CAPER will be made available upon request and are free of charge. A public hearing on the report will be held September 22, 2021 at the Elk Grove City Council meeting. Any comments received during the public comment period or those received during the City Council public hearing will be included in the final report. The resolution approving the 2020-2021 CAPER will be included as Attachment D.

The City of Elk Grove Planning Division, within the Development Services Department, serves as the lead agency for the administration of CDBG funds. Questions regarding this report should be directed to:

City of Elk Grove
 8401 Laguna Palms Drive
 Elk Grove, CA 95758
 Attn: Housing and Public Services Manager
 (916) 627-3209 | sbontrager@elkgrovecity.org

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

With the most recent challenges present by coronavirus, the City's strategy for expending CDBG funds has evolved to best serve community needs. For example, housing sale and rental prices have increased disproportionate to incomes, causing homelessness and other housing challenges for low-income residents. To address this need as well as others identified through the Consolidated Plan needs assessment, housing market analysis, and public outreach, the City plans to continue funding the construction of new affordable housing and transitional housing, provide forgivable loans to homeowners needing health and safety repairs, fund a rent/utility assistance program, support nonprofits offering a wide range of social services, and assist with accessibility and new facility projects.

It is likely that as the economic impacts of the public health emergency related to the coronavirus continue to become more known, the City may need to make some adjustments to its anticipated allocations by category of need. As needs related to the prevention of, preparation for, and response to coronavirus are identified, the City will address those changes to program objectives and funding allocations through the CDBG Consolidated Plan and Action Plan amendment process.

Additionally, the CDBG allocations projected may differ from the annual allocations actually approved by HUD, so the City may have more or less money than initially projected. The City plans to continue to devote the full 15% allowed to public services and to supplement programming with General Fund monies.

For further details please refer to the 2020-2025 Consolidated Plan located on the City's website at www.elkgrovecity.org/cdbg.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable.

Attachment A

CDBG Financial Summary Report

CDBG-CV Financial Summary Report



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	194,841.49
02 ENTITLEMENT GRANT	923,649.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,118,490.49

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	746,970.40
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	746,970.40
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	91,353.61
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	838,324.01
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	280,166.48

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	746,970.40
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	746,970.40
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	132,599.30
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	132,599.30
32 ENTITLEMENT GRANT	923,649.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	923,649.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.36%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	91,353.61
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	91,353.61
42 ENTITLEMENT GRANT	923,649.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	923,649.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	9.89%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	5	257	6521102	Chicks in Crisis - Public Sewer Connection	03J	LMC	\$256.66
2020	5	257	6521103	Chicks in Crisis - Public Sewer Connection	03J	LMC	\$2,957.23
2020	5	257	6521106	Chicks in Crisis - Public Sewer Connection	03J	LMC	\$1,853.21
2020	5	257	6521107	Chicks in Crisis - Public Sewer Connection	03J	LMC	\$1,840.81
					03J	Matrix Code	\$6,907.91
2019	3	225	6444192	Railroad Street Improvements	03L	LMC	\$186,114.49
2019	3	225	6476795	Railroad Street Improvements	03L	LMC	\$267,035.51
2019	3	225	6476805	Railroad Street Improvements	03L	LMC	\$10,145.43
2019	3	225	6476808	Railroad Street Improvements	03L	LMC	\$28,906.96
2019	3	225	6476810	Railroad Street Improvements	03L	LMC	\$29,707.25
2019	3	225	6481208	Railroad Street Improvements	03L	LMC	\$10,290.36
2020	4	256	6495676	Citywide Curb Ramp Improvements (WAC033)	03L	LMC	\$212.62
2020	4	256	6495677	Citywide Curb Ramp Improvements (WAC033)	03L	LMC	\$5,144.35
2020	4	256	6520750	Citywide Curb Ramp Improvements (WAC033)	03L	LMC	\$14,060.46
2020	4	256	6520751	Citywide Curb Ramp Improvements (WAC033)	03L	LMC	\$21,267.75
2020	4	256	6520752	Citywide Curb Ramp Improvements (WAC033)	03L	LMC	\$20,292.47
2020	4	256	6520754	Citywide Curb Ramp Improvements (WAC033)	03L	LMC	\$1,872.87
2020	4	256	6526121	Citywide Curb Ramp Improvements (WAC033)	03L	LMC	\$11,766.11
2020	4	256	6526122	Citywide Curb Ramp Improvements (WAC033)	03L	LMC	\$646.56
					03L	Matrix Code	\$607,463.19
2020	12	262	6495691	Meals on Wheels	05A	LMC	\$7,700.00
2020	12	262	6495693	Meals on Wheels	05A	LMC	\$7,700.00
2020	12	262	6495694	Meals on Wheels	05A	LMC	\$7,700.00
2020	12	262	6535251	Meals on Wheels	05A	LMC	\$7,585.00
					05A	Matrix Code	\$30,685.00
2019	4	226	6444182	916 Ink	05D	LMC	\$8,457.50
2019	4	226	6444183	916 Ink	05D	LMC	\$2,949.91
					05D	Matrix Code	\$11,407.41
2020	14	264	6495699	SSHH - Renters Helpline	05K	LMC	\$540.77
2020	14	264	6495700	SSHH - Renters Helpline	05K	LMC	\$612.02
2020	14	264	6495701	SSHH - Renters Helpline	05K	LMC	\$138.21
2020	14	264	6495702	SSHH - Renters Helpline	05K	LMC	\$2,678.05
2020	14	264	6495703	SSHH - Renters Helpline	05K	LMC	\$203.72
2020	14	264	6495704	SSHH - Renters Helpline	05K	LMC	\$608.60
2020	14	264	6495705	SSHH - Renters Helpline	05K	LMC	\$201.34
2020	14	264	6495706	SSHH - Renters Helpline	05K	LMC	\$538.92
2020	14	264	6495707	SSHH - Renters Helpline	05K	LMC	\$2,520.94
2020	14	264	6521166	SSHH - Renters Helpline	05K	LMC	\$1,263.52
2020	14	264	6521167	SSHH - Renters Helpline	05K	LMC	\$809.04
2020	14	264	6521170	SSHH - Renters Helpline	05K	LMC	\$1,014.16
2020	14	264	6521173	SSHH - Renters Helpline	05K	LMC	\$3,091.40
2020	14	264	6535255	SSHH - Renters Helpline	05K	LMC	\$603.87
2020	14	264	6535257	SSHH - Renters Helpline	05K	LMC	\$3,912.06
					05K	Matrix Code	\$18,736.62
2020	9	260	6495689	Elk Grove Food Bank - Operations	05W	LMC	\$1,251.00
2020	9	260	6495690	Elk Grove Food Bank - Operations	05W	LMC	\$1,211.52
2020	9	260	6535248	Elk Grove Food Bank - Operations	05W	LMC	\$1,182.52
2020	9	260	6535250	Elk Grove Food Bank - Operations	05W	LMC	\$1,354.96
					05W	Matrix Code	\$5,000.00
2019	8	230	6495608	SSHH - Housing Counseling	05Z	LMC	\$2,750.00
2020	8	259	6495687	Elk Grove Food Bank - Support Works	05Z	LMC	\$9,643.53
2020	8	259	6495688	Elk Grove Food Bank - Support Works	05Z	LMC	\$9,015.00
2020	8	259	6535245	Elk Grove Food Bank - Support Works	05Z	LMC	\$9,792.81
2020	8	259	6535247	Elk Grove Food Bank - Support Works	05Z	LMC	\$9,069.50
2020	13	263	6535252	SSHH - Housing Counseling	05Z	LMC	\$268.25
2020	13	263	6535253	SSHH - Housing Counseling	05Z	LMC	\$1,731.18
2020	15	265	6535258	SSHH - Transitional Housing	05Z	LMC	\$5,500.00
2020	15	265	6535259	SSHH - Transitional Housing	05Z	LMC	\$5,500.00
2020	15	265	6535260	SSHH - Transitional Housing	05Z	LMC	\$5,500.00
2020	15	265	6535261	SSHH - Transitional Housing	05Z	LMC	\$5,500.00
2020	16	266	6526110	Uplift Elk Grove	05Z	LMC	\$2,500.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					05Z	Matrix Code	\$66,770.27
Total							\$746,970.40

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount		
2020	12	262	6495691	No	Meals on Wheels	B20MC060058	EN	05A	LMC	\$7,700.00		
2020	12	262	6495693	No	Meals on Wheels	B20MC060058	EN	05A	LMC	\$7,700.00		
2020	12	262	6495694	No	Meals on Wheels	B20MC060058	EN	05A	LMC	\$7,700.00		
2020	12	262	6535251	No	Meals on Wheels	B20MC060058	EN	05A	LMC	\$7,585.00		
									05A	Matrix Code	\$30,685.00	
2019	4	226	6444182	No	916 Ink	B19MC060058	EN	05D	LMC	\$8,457.50		
2019	4	226	6444183	No	916 Ink	B19MC060058	EN	05D	LMC	\$2,949.91		
									05D	Matrix Code	\$11,407.41	
2020	14	264	6495699	No	SSHH - Renters Helpline	B20MC060058	EN	05K	LMC	\$540.77		
2020	14	264	6495700	No	SSHH - Renters Helpline	B20MC060058	EN	05K	LMC	\$612.02		
2020	14	264	6495701	No	SSHH - Renters Helpline	B20MC060058	EN	05K	LMC	\$138.21		
2020	14	264	6495702	No	SSHH - Renters Helpline	B20MC060058	EN	05K	LMC	\$2,678.05		
2020	14	264	6495703	No	SSHH - Renters Helpline	B20MC060058	EN	05K	LMC	\$203.72		
2020	14	264	6495704	No	SSHH - Renters Helpline	B20MC060058	EN	05K	LMC	\$608.60		
2020	14	264	6495705	No	SSHH - Renters Helpline	B20MC060058	EN	05K	LMC	\$201.34		
2020	14	264	6495706	No	SSHH - Renters Helpline	B20MC060058	EN	05K	LMC	\$538.92		
2020	14	264	6495707	No	SSHH - Renters Helpline	B20MC060058	EN	05K	LMC	\$2,520.94		
2020	14	264	6521166	No	SSHH - Renters Helpline	B20MC060058	EN	05K	LMC	\$1,263.52		
2020	14	264	6521167	No	SSHH - Renters Helpline	B20MC060058	EN	05K	LMC	\$809.04		
2020	14	264	6521170	No	SSHH - Renters Helpline	B20MC060058	EN	05K	LMC	\$1,014.16		
2020	14	264	6521173	No	SSHH - Renters Helpline	B20MC060058	EN	05K	LMC	\$3,091.40		
2020	14	264	6535255	No	SSHH - Renters Helpline	B20MC060058	EN	05K	LMC	\$603.87		
2020	14	264	6535257	No	SSHH - Renters Helpline	B20MC060058	EN	05K	LMC	\$3,912.06		
									05K	Matrix Code	\$18,736.62	
2020	9	260	6495689	No	Elk Grove Food Bank - Operations	B20MC060058	EN	05W	LMC	\$1,251.00		
2020	9	260	6495690	No	Elk Grove Food Bank - Operations	B20MC060058	EN	05W	LMC	\$1,211.52		
2020	9	260	6535248	No	Elk Grove Food Bank - Operations	B20MC060058	EN	05W	LMC	\$1,182.52		
2020	9	260	6535250	No	Elk Grove Food Bank - Operations	B20MC060058	EN	05W	LMC	\$1,354.96		
									05W	Matrix Code	\$5,000.00	
2019	8	230	6495608	No	SSHH - Housing Counseling	B19MC060058	EN	05Z	LMC	\$2,750.00		
2020	8	259	6495687	No	Elk Grove Food Bank - Support Works	B20MC060058	EN	05Z	LMC	\$9,643.53		
2020	8	259	6495688	No	Elk Grove Food Bank - Support Works	B20MC060058	EN	05Z	LMC	\$9,015.00		
2020	8	259	6535245	No	Elk Grove Food Bank - Support Works	B20MC060058	EN	05Z	LMC	\$9,792.81		
2020	8	259	6535247	No	Elk Grove Food Bank - Support Works	B20MC060058	EN	05Z	LMC	\$9,069.50		
2020	13	263	6535252	No	SSHH - Housing Counseling	B20MC060058	EN	05Z	LMC	\$268.25		
2020	13	263	6535253	No	SSHH - Housing Counseling	B20MC060058	EN	05Z	LMC	\$1,731.18		
2020	15	265	6535258	No	SSHH - Transitional Housing	B20MC060058	EN	05Z	LMC	\$5,500.00		
2020	15	265	6535259	No	SSHH - Transitional Housing	B20MC060058	EN	05Z	LMC	\$5,500.00		
2020	15	265	6535260	No	SSHH - Transitional Housing	B20MC060058	EN	05Z	LMC	\$5,500.00		
2020	15	265	6535261	No	SSHH - Transitional Housing	B20MC060058	EN	05Z	LMC	\$5,500.00		
2020	16	266	6526110	No	Uplift Elk Grove	B20MC060058	EN	05Z	LMC	\$2,500.00		
									05Z	Matrix Code	\$66,770.27	
Total					No	Activity to prevent, prepare for, and respond to Coronavirus					\$132,599.30	
												\$132,599.30

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2020	1	254	6495718	Administration	21A		\$12,252.19		
2020	1	254	6495719	Administration	21A		\$22,041.33		
2020	1	254	6495720	Administration	21A		\$26,797.38		
2020	1	254	6495724	Administration	21A		\$210.00		
2020	1	254	6495725	Administration	21A		\$268.00		
2020	1	254	6495726	Administration	21A		\$254.00		
2020	1	254	6495727	Administration	21A		\$2,742.50		
2020	1	254	6500638	Administration	21A		\$268.00		
2020	1	254	6535570	Administration	21A		\$26,520.21		
							21A	Matrix Code	\$91,353.61



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
Total							\$91,353.61



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,305,506.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	1,305,506.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	80,836.03
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	24,541.87
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	105,377.90
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	1,200,128.10

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	80,836.03
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	80,836.03
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	80,836.03
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	80,836.03
17 CDBG-CV GRANT	1,305,506.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	6.19%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	24,541.87
20 CDBG-CV GRANT	1,305,506.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	1.88%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2019	12	234	6522155	Chicks in Crisis - CV	05L	LMC	\$1,988.40		
			6522157	Chicks in Crisis - CV	05L	LMC	\$4,376.00		
			6535243	Chicks in Crisis - CV	05L	LMC	\$3,635.60		
	13	235	6444173	Elk Grove Food Bank - CV	05W	LMC	\$20,000.00		
			6481211	Elk Grove HART - CV	03T	LMC	\$15,600.00		
	16	238	6444176	Homeless Encampment Cleanup Incentive - CV	05Z	LMC	\$1,000.00		
			6444177	Homeless Encampment Cleanup Incentive - CV	05Z	LMC	\$1,000.00		
			6444178	Homeless Encampment Cleanup Incentive - CV	05Z	LMC	\$1,000.00		
			6444180	Homeless Encampment Cleanup Incentive - CV	05Z	LMC	\$970.00		
			6526494	Homeless Encampment Cleanup Incentive - CV	05Z	LMC	\$879.00		
			17	239	6481214	Meals on Wheels - CV	05A	LMC	\$1,052.10
					6481215	Meals on Wheels - CV	05A	LMC	\$7,351.98
	6495673	Meals on Wheels - CV			05A	LMC	\$1,195.92		
	20	241	6455482	Renters Helpline - CV	05K	LMC	\$702.27		
	22	243	6481216	Senior Center of Elk Grove - CV	05A	LMC	\$10,000.00		
	23	244	6444174	Uplift - CV	05Z	LMC	\$2,500.00		
			6444175	Uplift - CV	05Z	LMC	\$2,500.00		
	26	247	6535244	Chicks in Crisis - CV3	05L	LMC	\$1,779.20		
	29	250	6526113	Elk Grove HART - CV3	03T	LMC	\$3,305.56		
	Total							\$80,836.03	

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2019	12	234	6522155	Chicks in Crisis - CV	05L	LMC	\$1,988.40		
			6522157	Chicks in Crisis - CV	05L	LMC	\$4,376.00		
			6535243	Chicks in Crisis - CV	05L	LMC	\$3,635.60		
	13	235	6444173	Elk Grove Food Bank - CV	05W	LMC	\$20,000.00		
			6481211	Elk Grove HART - CV	03T	LMC	\$15,600.00		
	16	238	6444176	Homeless Encampment Cleanup Incentive - CV	05Z	LMC	\$1,000.00		
			6444177	Homeless Encampment Cleanup Incentive - CV	05Z	LMC	\$1,000.00		
			6444178	Homeless Encampment Cleanup Incentive - CV	05Z	LMC	\$1,000.00		
			6444180	Homeless Encampment Cleanup Incentive - CV	05Z	LMC	\$970.00		
			6526494	Homeless Encampment Cleanup Incentive - CV	05Z	LMC	\$879.00		
			17	239	6481214	Meals on Wheels - CV	05A	LMC	\$1,052.10
					6481215	Meals on Wheels - CV	05A	LMC	\$7,351.98
	6495673	Meals on Wheels - CV			05A	LMC	\$1,195.92		
	20	241	6455482	Renters Helpline - CV	05K	LMC	\$702.27		
	22	243	6481216	Senior Center of Elk Grove - CV	05A	LMC	\$10,000.00		
	23	244	6444174	Uplift - CV	05Z	LMC	\$2,500.00		
			6444175	Uplift - CV	05Z	LMC	\$2,500.00		
	26	247	6535244	Chicks in Crisis - CV3	05L	LMC	\$1,779.20		
	29	250	6526113	Elk Grove HART - CV3	03T	LMC	\$3,305.56		
	Total							\$80,836.03	

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	24	245	6495713	Administration - CV	21A		\$3,382.75
			6495714	Administration - CV	21A		\$4,683.52
			6495715	Administration - CV	21A		\$5,184.20
			6495729	Administration - CV	21A		\$280.00
			6535571	Administration - CV	21A		\$4,558.56
	25	246	6495716	Administration - CV3	21A		\$1,235.95
			6495717	Administration - CV3	21A		\$3,069.46
			6521292	Administration - CV3	21A		\$246.00
			6535572	Administration - CV3	21A		\$1,901.43
Total							

Attachment B

CDBG/CDBG-CV Activity Summary Report

(Revised 9.7.2021)



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PGM Year: 2019
Project: 0003 - Railroad Street Improvements
IDIS Activity: 225 - Railroad Street Improvements
 Status: Open Objective: Create suitable living environments
 Location: 8401 Laguna Palms Way 8401 Laguna Palms Way Elk Grove, CA 95758-8045 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/28/2019

Description:

CDBG funds will provide ADA accessible path of travel onto Elk Grove Blvd by reconstructing sidewalk, curb, and gutter along Grove St and Railroad St. Project also includes adding five accessible parking spaces and curb ramps. Other street improvements on the project will be funded through local funds.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060058	\$9,132.51	\$9,132.51	\$9,132.51
		2018	B18MC060058	\$3,591.83	\$3,591.83	\$3,591.83
		2019	B19MC060058	\$531,360.05	\$507,510.05	\$507,510.05
	PI			\$11,965.61	\$11,965.61	\$11,965.61
Total	Total			\$556,050.00	\$532,200.00	\$532,200.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,949	964
Black/African American:	0	0	0	0	0	0	1,009	53
Asian:	0	0	0	0	0	0	2,522	39
American Indian/Alaskan Native:	0	0	0	0	0	0	53	29
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	162	5
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,053	524



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8,748	1,614
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	8,748
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	8,748
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	<p>The first invitation to bid the Railroad Street Improvements project closed in February 2020. The City received a bid protest and therefore re-advertised the bid which closed in April 2020. Project is expected to go to construction during late summer or early fall of 2019.</p> <p>The construction contract was awarded in May 2020. Construction began on June 8, 2020 and is anticipated to be completed in the Spring of 2021.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(c)</p>	
2020	<p>Construction on the Railroad Street Improvements project began in June 2020. CDBG funded improvements include sidewalk, curb, gutter, accessible curb ramps on the eastern side of Railroad St. from Elk Grove Blvd. to Grove St. and along Grove St. from Railroad St. to the eastern terminus of the project. Additionally five accessible handicap parking spaces were added with an accessible path of travel to the curb ramps crossing Railroad Street and two ramps on the west side of Railroad St. These improvements remove barriers to accessibility for disabled persons and provide an accessible path of travel to residents living on Grove Street to existing commercial and existing public spaces on Elk Grove Boulevard and Railroad Street. While construction work is complete the City is working with contractors and subcontractors to submit remaining labor compliance documentation. Final project closeout and reporting will occur Fall 2021.</p> <p>The Railroad Street Improvements project is a regional amenity expected to hold city-wide events. Beneficiaries are identified as Elk Grove residents with an ambulatory difficulty as identified in the American Community Survey 2019 5-year estimates. Per HUD policy, disabled persons are presumed to be low-income.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(c)</p>	



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PGM Year: 2019
Project: 0004 - 916 Ink
IDIS Activity: 226 - 916 Ink

Status: Completed 12/31/2020 12:00:00 AM Objective: Provide decent affordable housing
 Location: 3301 37th Ave Suite 14 Sacramento, CA 95824-2418 Outcome: Affordability
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/28/2019

Description:
 Provide creative writing workshops transforming students into published authors and confident communicators.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060058	\$11,407.41	\$11,407.41	\$11,407.41
Total	Total			\$11,407.41	\$11,407.41	\$11,407.41

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	2
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	28	5



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	7
Moderate	0	0	0	7
Non Low Moderate	0	0	0	12
Total	0	0	0	28
Percent Low/Mod				57.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	916 Ink served a total of 28 youth over the course of the year with high-quality language arts instruction through creative writing workshops. While the activity was completed in PY 2019 the activity remained open pending finalization of costs and reimbursement.	



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PGM Year: 2019
Project: 0008 - SSHH - Housing Counseling
IDIS Activity: 230 - SSHH - Housing Counseling
Status: Completed 6/30/2020 12:00:00 AM
Location: 8986 Elk Grove Blvd Elk Grove, CA 95624-1946
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/28/2019

Description:

Provide housing counseling to low-income Elk Grove residents who are homeless or at-risk of homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060058	\$8,250.00	\$2,750.00	\$8,250.00
Total	Total			\$8,250.00	\$2,750.00	\$8,250.00

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	4
Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	3	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	46	10



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	35
Low Mod	0	0	0	6
Moderate	0	0	0	2
Non Low Moderate	0	0	0	3
Total	0	0	0	46
Percent Low/Mod				93.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	<p>Sacramento Self Help Housing's Housing Counseling program provided services to 46 households (92 people) in 2019-20. After completing an intake assessment and identifying the household's strengths, weaknesses, and opportunities, the Elk Grove counselor worked with the client to identify suitable short-term and long-term housing options and refer those served to proper housing opportunities.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	
2020	<p>This activity was completed in June 2020 and all direct benefit data was reported in PY 2019. The activity remained open pending finalization of costs and reimbursements.</p>	



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PGM Year: 2019
Project: 0012 - Chicks in Crisis - CV1
IDIS Activity: 234 - Chicks in Crisis - CV

Status: Completed 6/30/2021 12:00:00 AM Objective: Create suitable living environments
 Location: 9455 E Stockton Blvd Elk Grove, CA 95624-5018 Outcome: Availability/accessibility
 Matrix Code: Child Care Services (05L) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/22/2020

Description:
 Fund operational support and purchase supplies (including diapers, wipes, and formula) for an organization that support pregnant and parenting teens and young adults.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	38	18
Black/African American:	0	0	0	0	0	0	43	4
Asian:	0	0	0	0	0	0	39	1
American Indian/Alaskan Native:	0	0	0	0	0	0	3	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	28	15
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	156	39



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	137
Low Mod	0	0	0	18
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	156
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	<p>Chicks in Crisis operates a comprehensive social services program for pregnant, parenting, and/or at-risk Elk Grove teens and current and emancipated foster youth. With CDBG-CV funds they were able to expand services to meet the needs of Elk Grove households impacted by the COVID-19 public health emergency. Expanded services included providing free diapers, wipes, formula, and other infant/child items through Ambers Closet to those who had experienced loss of income or difficulty obtaining goods during the pandemic.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	



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PGM Year: 2019
Project: 0013 - Elk Grove Food Bank - CV1
IDIS Activity: 235 - Elk Grove Food Bank - CV

Status: Completed 6/30/2021 12:00:00 AM Objective: Create suitable living environments
 Location: 9820 Dino Dr Ste 140 #140 Elk Grove, CA 95624-1278 Outcome: Availability/accessibility
 Matrix Code: Food Banks (05W) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/22/2020

Description:

Provide staffing support and funding for food and supply purchases to support emergency food distribution.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	345	95
Black/African American:	0	0	0	0	0	0	124	2
Asian:	0	0	0	0	0	0	348	2
American Indian/Alaskan Native:	0	0	0	0	0	0	12	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	20	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	13	2
Asian White:	0	0	0	0	0	0	19	0
Black/African American & White:	0	0	0	0	0	0	8	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	108	62
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	999	168



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	556
Low Mod	0	0	0	190
Moderate	0	0	0	79
Non Low Moderate	0	0	0	174
Total	0	0	0	999
Percent Low/Mod				82.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>Elk Grove Food Bank Services expanded their comprehensive food and clothing assistance program for Elk Grove residents to serve households impacted by loss of income due to the COVID-19 public health emergency. Additionally, subrecipient made program and facility adjustments necessary to provide a decreased risk of transmission of COVID-19 while providing essential services to the community.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	



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PGM Year: 2019
Project: 0014 - Elk Grove HART - CV1
IDIS Activity: 236 - Elk Grove HART - CV
Status: Completed 3/31/2021 12:00:00 AM
Location: PO Box 1343 Elk Grove, CA 95759-1343
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/22/2020

Description:

Assist people experiencing homelessness in Elk Grove toward self-sufficiency and greater independence. Programs include Winter Sanctuary (EG WINS), transitional housing, and mentoring.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$15,600.00	\$15,600.00	\$15,600.00
Total	Total			\$15,600.00	\$15,600.00	\$15,600.00

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	80	18
Black/African American:	0	0	0	0	0	0	21	1
Asian:	0	0	0	0	0	0	7	3
American Indian/Alaskan Native:	0	0	0	0	0	0	8	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	122	27



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	122
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	122
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	<p>Elk Grove HART provided food, hygiene, clothing, and necessary resources to people experiencing homelessness within the jurisdictional boundaries of the City of Elk Grove in order to encourage them to shelter in place during the public health emergency related to the novel coronavirus. Those served were able to shelter in place and avoid exposure to the COVID-19 virus while receiving frequent welfare checks, food, and clothing items.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	



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PGM Year: 2019
Project: 0015 - Great Plates Delivered - CV1
IDIS Activity: 237 - Great Plates Delivered - CV
Status: Canceled 8/30/2021 5:55:54 PM
Location: 8401 Laguna Palms Way Elk Grove, CA 95758-8045
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/22/2020

Description:
 Provide local match funding for the Great Plates Delivered Program, which delivers restaurant-prepared meals to seniors in order to assist them with sheltering in place.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0016 - Homeless Encampment Cleanup Incentive - CV1
IDIS Activity: 238 - Homeless Encampment Cleanup Incentive - CV

Status: Completed 6/30/2021 12:00:00 AM
 Location: 8401 Laguna Palms Way Elk Grove, CA 95758-8045

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/22/2020

Description:
 Provide supplies and incentives to people experiencing homelessness to encourage them to keep their encampments clean, reducing the risk of spread of illness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$4,849.00	\$4,849.00	\$4,849.00
Total	Total			\$4,849.00	\$4,849.00	\$4,849.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	33	10



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	33
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	33
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>The City of Elk Grove worked in partnership with Elk Grove Police Outreach Officers to further build and maintain relationships with people experiencing homelessness in our community while connecting them to needed resources and services. This activity provided support to those sheltering in place in encampments during the COVID-19 public health emergency. Offering an incentive to maintain community cleanliness by keeping encampments sanitary the City was able to reduce the likelihood of the coronavirus spreading among unhoused populations.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	



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PGM Year: 2019
Project: 0017 - Meals on Wheels - CV1
IDIS Activity: 239 - Meals on Wheels - CV

Status: Completed 6/30/2021 12:00:00 AM Objective: Create suitable living environments
 Location: 7375 Park City Dr Sacramento, CA 95831-3866 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/22/2020

Description:

Provides hot, frozen, or shelf-stable meals to homebound seniors.
 Fund additional shelf-stable meal packs for delivery.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$9,600.00	\$9,600.00	\$9,600.00
Total	Total			\$9,600.00	\$9,600.00	\$9,600.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	<p>Meals on Wheels expanded services offered through their Home Delivered Meal program and Congregate (Emergency) Meal program to Elk Grove seniors during the COVID-19 public health emergency. This expansion allowed for an additional 3,404 meals to be served during the grant period. Those served were able to shelter in place and avoid exposure to the COVID-19 virus while receiving nutritious meals and welfare checks. Since this was an expansion of services provided in the form of additional meals for a longer period of time, beneficiaries are reported under PY 2020 activity #262.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	



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PGM Year: 2019
Project: 0019 - Rental Utility Assistance Program - CV1
IDIS Activity: 240 - Rental Utility Assistance Program - CV
 Status: Open Objective: Create suitable living environments
 Location: 8401 Laguna Palms Way Elk Grove, CA 95758-8045 Outcome: Availability/accessibility
 Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/22/2020

Description:

Provide assistance with payment of rent or utilities to households impacted by COVID-19, with the goal of preventing homelessness. Program will be implemented in coordination with nonprofit partners and local utility providers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$192,660.00	\$0.00	\$0.00
Total	Total			\$192,660.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 130

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	<p>In PY 2020 the City began developing programs with local utility providers and non-profit partners to identify Elk Grove residential households experiencing financial hardship due to the COVID-19 public health emergency resulting in utility arrearages. Activity guidelines are currently under development with the anticipated roll-out in early PY 2021.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	



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PGM Year: 2019
Project: 0020 - SSHH - Renters Helpline - CV1
IDIS Activity: 241 - Renters Helpline - CV
 Status: Open Objective: Create suitable living environments
 Location: 1010 Hurley Way Ste 500 Sacramento, CA 95825-3216 Outcome: Availability/accessibility
 Matrix Code: Tenant/Landlord Counseling (05K) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/22/2020

Description:

Provide partial funding for temporary staffing at the Renters Helpline, which is experiencing high call volume due to renter financial hardships and eviction moratorium questions. Funding provided as a part of a regional partnership.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$8,400.00	\$702.27	\$702.27
Total	Total			\$8,400.00	\$702.27	\$702.27

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>Provide additional temporary Tenant Advisor staff to allow Renters Helpline staff to accommodate increased call volume related to eviction moratoriums, tenant challenges with rent payment due to COVID-19 loss of income, and other matters related to COVID-19. Since this is an expansion of existing services, beneficiary information for PY 2020 will be reported under activity #264.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	



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PGM Year: 2019
Project: 0021 - SSHH - Homeless Navigator - CV1
IDIS Activity: 242 - SSHH - Homeless Navigator - CV
 Status: Open Objective: Create suitable living environments
 Location: 8401 Laguna Palms Way Elk Grove, CA 95758-8045 Outcome: Availability/accessibility
 Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/22/2020

Description:

Provide the homeless services navigator with supplemental funds to help with housing deposits or motel vouchers for people experiencing homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$10,000.00	\$0.00	\$0.00
Total	Total			\$10,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	<p>In conjunction with Elk Grove Navigation services, Sacramento Self Help Housing provides services to people experiencing homelessness in Elk Grove during the COVID-19 public health emergency. Assistance includes one-time housing/rental deposits required to move into permanent housing or hotel/motel vouchers to people experiencing homelessness who have tested positive for COVID-19, are experiencing COVID-19 symptoms and awaiting test results, and/or who are considered high-risk for COVID-19 complications by the standards of the Centers for Disease Control and Prevention.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	



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PGM Year: 2019
Project: 0022 - Senior Center of Elk Grove - CV1
IDIS Activity: 243 - Senior Center of Elk Grove - CV
Status: Completed 12/31/2020 12:00:00 AM
Location: 8230 Civic Center Dr Ste 140 Suite 140 Elk Grove, CA 95757-6454
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/22/2020

Description:

Provide funding for structural changes to service delivery at the Senior Center, including technology to support online programming and sanitation equipment for the Senior Center physical location.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	590	36
Black/African American:	0	0	0	0	0	0	57	0
Asian:	0	0	0	0	0	0	61	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	10	3
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	9
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	740	51



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	740
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	740
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	<p>The Elk Grove Senior Center enhance organizational capabilities and capacity to offer new and continued programming via online platforms to Elk Grove senior residents during the public health emergency related to the novel coronavirus. By modifying programming, the Senior Center was able to provide virtual fitness, health, nutritional, educational, recreational, and socialization programs to a population who are at a greater risk for COVID-19 complications and who would not otherwise have had easy access to such programming due to limited mobility, income, or other factors. Additionally, Subrecipient made program and facility adjustments necessary to provide a decreased risk of transmission of COVID-19 after public health orders have been amended to allow community centers such as the Senior Center to reopen.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	



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PGM Year: 2019
Project: 0023 - Uplift - CV1
IDIS Activity: 244 - Uplift - CV
Status: Completed 6/30/2021 12:00:00 AM
Location: 8986 Elk Grove Blvd Elk Grove, CA 95624-1946
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/22/2020

Description:

Provide people living in or near poverty with mentoring and education to end the cycle of generational poverty.
 Fund groceries and household supplies for participants and Internet service for those who need it in order to participate.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$5,000.00	\$5,000.00	\$5,000.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	12	1



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	2
Moderate	0	0	0	1
Non Low Moderate	0	0	0	1
Total	0	0	0	12
Percent Low/Mod				91.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	<p>Uplift People of Elk Grove provided a comprehensive social services program for low-income and near poverty households, with the goal of providing mentoring and education that allows the household to transcend generational poverty. During the COVID-19 pandemic, weekly sessions were held virtually due to public health orders in effect at the time. Participating household's needs were assessed and those who experienced a financial impact due to COVID-19 were provided a weekly meal gift card for a period of up to than three consecutive months.</p> <p>Served 12 households for a total of 26 individual people served.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	



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PGM Year: 2019
Project: 0024 - Administration - CV1
IDIS Activity: 245 - Administration - CV
 Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/22/2020

Description:
 Administer the CDBG-CV funding in compliance with HUD requirements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$65,225.00	\$18,089.03	\$18,089.03
Total	Total			\$65,225.00	\$18,089.03	\$18,089.03

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0025 - Administration - CV3
IDIS Activity: 246 - Administration - CV3
 Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/07/2021

Description:
 Administer the CDBG-CV3 funding in compliance with HUD requirements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$38,104.00	\$6,452.84	\$6,452.84
Total	Total			\$38,104.00	\$6,452.84	\$6,452.84

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0026 - Chicks in Crisis - CV3
IDIS Activity: 247 - Chicks in Crisis - CV3

Status: Open
 Location: 9455 E Stockton Blvd Elk Grove, CA 95624-5018

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Child Care Services (05L) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/07/2021

Description:

Fund operational support for an organization that support pregnant and parenting teens and young adults.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$12,000.00	\$1,779.20	\$1,779.20
Total	Total			\$12,000.00	\$1,779.20	\$1,779.20

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	<p>Chicks in Crisis operates a comprehensive social services program for pregnant, parenting, and/or at-risk Elk Grove teens and current and emancipated foster youth. With CDBG-CV funds they were able to expand services to meet the needs of Elk Grove households impacted by the COVID-19 public health emergency. Expanded services included providing free diapers, wipes, formula, and other infant/child items through Ambers Closet to those who had experienced loss of income or difficulty obtaining goods during the pandemic.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	



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PGM Year: 2019
Project: 0027 - Elk Grove Food Bank - Operations - CV3
IDIS Activity: 248 - Elk Grove Food Bank - Operations - CV3
Status: Open
Location: 9820 Dino Dr Ste 140 #140 Elk Grove, CA 95624-1278
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/07/2021

Description:

Provide staffing support and funding for food and supply purchases to support emergency food distribution.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$170,000.00	\$0.00	\$0.00
Total	Total			\$170,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 3,863

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>Elk Grove Food Bank Services expanded their comprehensive food and clothing assistance program for Elk Grove residents to serve households impacted by loss of income due to the COVID-19 public health emergency. Additionally, subrecipient made program and facility adjustments necessary to provide a decreased risk of transmission of COVID-19 while providing essential services to the community.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	



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PGM Year: 2019
Project: 0028 - Elk Grove Food Bank - Utility Assistance - CV3
IDIS Activity: 249 - Elk Grove Food Bank - Utility Assistance - CV3
Status: Open
Location: 9820 Dino Dr Ste 140 #140 Elk Grove, CA 95624-1278
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/07/2021

Description:

Provide utility payment assistance to residents of 95624 zip code.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$16,000.00	\$0.00	\$0.00
Total	Total			\$16,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 32

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Provide emergency funding to families impacted by COVID-19 residing in Elk Grove to prevent utility shutoff. Beneficiary information will be reported at project closeout. National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)	



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PGM Year: 2019
Project: 0029 - Elk Grove HART - CV3
IDIS Activity: 250 - Elk Grove HART - CV3

Status: Open
 Location: Various locations Elk Grove, CA 95758-8045

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/07/2021

Description:

Assist people experiencing homelessness in Elk Grove toward self-sufficiency and greater independence. Programs include Winter Sanctuary (EG WINS), transitional housing, and mentoring.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$12,000.00	\$3,305.56	\$3,305.56
Total	Total			\$12,000.00	\$3,305.56	\$3,305.56

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Elk Grove HART works to provide food, hygiene, clothing, and necessary resources to people experiencing homelessness within the jurisdictional boundaries of the City of Elk Grove in order to encourage them to shelter in place during the public health emergency related to the novel coronavirus. Those served are able to shelter in place and avoid exposure to the COVID-19 virus while receiving frequent welfare checks, food, and clothing items. CDBG-CV funds are also available to provide limited funding to assist with hotel/motel vouchers to people experiencing homelessness in Elk Grove who require respite from severe weather or illness during Shelter in Place orders affecting the encampments. Beneficiary information will be reported at project closeout.	

National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2
 Eligible Activity: 24 CFR Section 570.201(e)



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PGM Year: 2019
Project: 0037 - Senior Center of Elk Grove - CV3
IDIS Activity: 251 - Senior Center of Elk Grove - CV3

Status: Open Objective: Create suitable living environments
 Location: 8230 Civic Center Dr Ste 140 Elk Grove, CA 95757-6454 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/07/2021

Description:

Provide funding for structural changes to service delivery at the Senior Center, including technology to support online programming and sanitation equipment for the Senior Center's physical location.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$20,000.00	\$0.00	\$0.00
Total	Total			\$20,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1,372

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2020	Senior Center of Elk Grove purchased necessary equipment, software, web hosting subscriptions, staff training, program supplies, and/or professional services needed to continue providing programming to Elk Grove seniors via one or more online platforms and in person as allowed by existing public health orders due to the COVID-19 public health emergency. Additionally, subrecipient made program and facility adjustments necessary to provide a decreased risk of transmission of COVID-19 after public health orders have been amended to allow community centers such as the Senior Center to reopen.	
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Beneficiary information will be reported at project closeout.

National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2
 Eligible Activity: 24 CFR Section 570.201(e)



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PGM Year: 2019
Project: 0038 - Uplift - CV3
IDIS Activity: 252 - Uplift - CV3
 Status: Open
 Location: 8986 Elk Grove Blvd Elk Grove, CA 95624-1946
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/07/2021

Description:

Provide people living in or near poverty with mentoring and education to end the cycle of generational poverty.
 Fund groceries and household supplies for participants and Internet service for those who need it in order to participate.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$5,000.00	\$0.00	\$0.00
Total	Total			\$5,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	<p>Uplift People of Elk Grove provided a comprehensive social services program for low-income and near poverty households, with the goal of providing mentoring and education that allows the household to transcend generational poverty. During the COVID-19 pandemic weekly sessions were held virtually due to public health orders in effect at the time. Participating household's needs were assessed and those who experienced a financial impact due to COVID-19 were provided a weekly meal gift card for a period of up to than three consecutive months.</p> <p>Beneficiary information will be reported at project closeout.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	



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PGM Year: 2019
Project: 0034 - Public Services Supplemental Fund - CV3
IDIS Activity: 253 - Elk Grove HART - Motel Vouchers - CV3

Status: Open
 Location: Various locations Elk Grove, CA 95758-8045

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/07/2021

Description:

Provide supplemental funds to help with housing deposits or motel vouchers for people experiencing homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$50,000.00	\$0.00	\$0.00
Total	Total			\$50,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	<p>Elk Grove HART has CDBG-CV funding available to provide hotel/motel vouchers to people experiencing homelessness in Elk Grove, with a priority for households with minor children and other highly vulnerable populations, including seniors and those with serious medical conditions. Hotel/motel vouchers may not be provided when there is alternate shelter available to a household within Sacramento County, including on nights when a warming center or cooling center is open within the City. The Activity is offered in recognition of the fact that COVID-19 has limited shelter capacity locally and regionally by closing or reducing typical capacity at existing shelter resources.</p> <p>Beneficiary information will be reported at project close out.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	



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PGM Year: 2020
Project: 0001 - Administration
IDIS Activity: 254 - Administration
 Status: Completed 6/30/2021 12:00:00 AM
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/14/2021

Description:
 Administer the CDBG funding in compliance with HUD requirements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$91,353.61	\$91,353.61	\$91,353.61
Total	Total			\$91,353.61	\$91,353.61	\$91,353.61

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0002 - Minor Home Repair Program
IDIS Activity: 255 - Minor Home Repair Program

Status: Open
 Location: Various addresses Elk Grove, CA 95757

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/14/2021

Description:
 Offer forgivable loans to low-income homeowners needing assistance to make minor health and safety repairs to their homes (e.g., HVAC replacement, reroofing).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$60,000.00	\$0.00	\$0.00
Total	Total			\$60,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	<p>In the 2020 PY, the City will re-institute the City's Minor Home Repair Program and continues to review eligible applications as they are submitted. Currently there is little interest in the program which we believe could be due to several factors. With high home values and low refinance rates we believe many residents needing home repairs have been able to take advantage of refinancing options providing additional funding to make repairs. The program will remain open in PY 2021.</p> <p>National Objective: LMH - Low/Mod Housing Benefit 24 CFR Section 570.208(a)(3) Eligible Activity: 24 CFR Section 570.202(a)(1)</p>	



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PGM Year: 2020
Project: 0004 - Citywide Curb Ramp Improvements
IDIS Activity: 256 - Citywide Curb Ramp Improvements (WAC033)
Status: Open
Location: 8401 Laguna Palms Way Elk Grove, CA 95758-8045
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/14/2021

Description:

Remove barriers to accessibility for disabled persons by installing ADA-compliant curb ramps at 40 priority locations throughout the City.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060058	\$71,751.57	\$63,430.35	\$63,430.35
		2017	B17MC060058	\$30,000.00	\$0.00	\$0.00
		2018	B18MC060058	\$172,415.59	\$0.00	\$0.00
		2020	B20MW060058	\$367,000.00	\$0.00	\$0.00
	PI			\$11,832.84	\$11,832.84	\$11,832.84
Total	Total			\$653,000.00	\$75,263.19	\$75,263.19

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>The invitation to bid the Citywide Curb Ramp Improvements project (WAC033) is expected to post in early PY 2021 with construction commencing fall/winter of 2021.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(c)</p>	



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PGM Year: 2020
Project: 0005 - Chicks in Crisis - Public Sewer Connection
IDIS Activity: 257 - Chicks in Crisis - Public Sewer Connection

Status: Open Objective: Create suitable living environments
 Location: 9455 E Stockton Blvd Elk Grove, CA 95624-5018 Outcome: Availability/accessibility
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/14/2021

Description:
 Connect the property to an existing public sewer lateral adjacent to the property line for an organization that support pregnant and parenting teens and young adults.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$36,500.00	\$6,907.91	\$6,907.91
Total	Total			\$36,500.00	\$6,907.91	\$6,907.91

Proposed Accomplishments

People (General) : 450

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>In PY 2020 significant work was completed on the environmental analysis required under the National Environmental Policy Act (NEPA) and the California Environmental Quality Act (CEQA). Drafts of the Biological Resources Memo Report and Cultural Resources Report will be available in early PY 2021 with the project expected to go to construction later in the program year once the full environmental assessment is complete.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 03J - Water/Sewer Improvements</p>	



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PGM Year: 2020
Project: 0008 - Elk Grove Food Bank - Support Works
IDIS Activity: 259 - Elk Grove Food Bank - Support Works

Status: Open
 Location: 9820 Dino Dr Ste 120 Elk Grove, CA 95624-1278

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/14/2021

Description:
 Offer case management and referrals regarding health and nutrition, medical services, and other public benefit programs to Food Bank clients, particularly senior citizens. Provide utility payment assistance to residents of 95624 zip code.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$38,495.00	\$37,520.84	\$37,520.84
Total	Total			\$38,495.00	\$37,520.84	\$37,520.84

Proposed Accomplishments

People (General) : 590

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	<p>The Elk Grove Food Bank's Support Works program offered Food Bank clients access to two case workers who provided referral services to clients seeking assistance to find housing, employment resources, budgeting/resources workshops, mental and physical health assistance, life skills, community meals, meal planning on a budget, resources/referral to appropriate programs and services for homeless individuals and families, nutrition workshops, CalFresh assistance.</p> <p>While the activity was completed in PY 2020, it remains open pending finalization of costs, reimbursement, and reporting of beneficiaries.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	



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PGM Year: 2020
Project: 0009 - Elk Grove Food Bank - Operations
IDIS Activity: 260 - Elk Grove Food Bank - Operations

Status: Open Objective: Create suitable living environments
 Location: 9820 Dino Dr Ste 140 #140 Elk Grove, CA 95624-1278 Outcome: Availability/accessibility
 Matrix Code: Food Banks (05W) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/14/2021

Description:

Fund operational support for organization that provides emergency food distribution.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$5,000.00	\$5,000.00	\$5,000.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

People (General) : 3,863

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>Elk Grove Food Bank Services provides a comprehensive food and clothing assistance program for Elk Grove residents. Services provided in PY 2020 included the Emergency Food Distribution program which provides a three-day emergency supply of nutritious food, the Senior Brown Bag program providing supplemental items to low-income seniors, Wellness Bag program for home-bound individuals who are medically fragile, and a clothes closet program. While the activity was completed in PY 2020, it remains open pending finalization of costs, reimbursement, and reporting of beneficiaries.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	



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PGM Year: 2020
Project: 0010 - Elk Grove Homeless Assistance Resource Team (HART)
IDIS Activity: 261 - Elk Grove Homeless Assistance Resource Team (HART)

Status: Canceled 9/2/2021 8:48:57 PM Objective: Create suitable living environments
 Location: Various locations throughout the City Elk Grove, CA 95624 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/14/2021

Description:

Assist people experiencing homelessness in Elk Grove toward self-sufficiency and greater independence. Programs include Winter Sanctuary Shelter in Place (EG WINSEG SIP), transitional housing, and mentoring.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 105

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020		



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PGM Year: 2020
Project: 0012 - Meals on Wheels
IDIS Activity: 262 - Meals on Wheels
Status: Completed 6/30/2021 12:00:00 AM
Location: 7375 Park City Dr Sacramento, CA 95831-3866
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/14/2021

Description:

Provide five hot or frozen home-delivered meals per week to homebound seniors and operate a congregate nutrition program serving weekday meals to Elk Grove seniors, at location(s) to be determined.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$30,685.00	\$30,685.00	\$30,685.00
Total	Total			\$30,685.00	\$30,685.00	\$30,685.00

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	106	16
Black/African American:	0	0	0	0	0	0	56	2
Asian:	0	0	0	0	0	0	32	2
American Indian/Alaskan Native:	0	0	0	0	0	0	2	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	1
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	36	14
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	237	36



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	119
Moderate	0	0	0	118
Non Low Moderate	0	0	0	0
Total	0	0	0	237
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	<p>Meals on Wheels served a total of 27,644 meals to 237 Elk Grove seniors during PY 2020. Of that, 15,774 meals were served to 119 Home Delivered Meal Participants and 11,870 meals were served to 118 Emergency Meal program participants (congregate program). Elk Grove senior residents were able to safely shelter in place and maintain their independence, living in their own homes and community with assistance from the Meals on Wheels' programs during this fiscal year.</p> <p>Per HUD policy, beneficiaries receiving home-delivered meals are presumed to be low-income and those receiving congregate meals at the Senior Center are presumed to be moderate income.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	



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PGM Year: 2020
Project: 0013 - SSHH - Housing Counseling
IDIS Activity: 263 - SSHH - Housing Counseling
Status: Open
Location: 1010 Hurley Way Ste 500 Sacramento, CA 95825-3216
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/14/2021

Description:
 Provide housing counseling to low-income Elk Grove homeless or at-risk of becoming homeless.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$12,150.00	\$1,999.43	\$1,999.43
Total	Total			\$12,150.00	\$1,999.43	\$1,999.43

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	41	9
Black/African American:	0	0	0	0	0	0	30	1
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	91	14



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	54
Low Mod	0	0	0	15
Moderate	0	0	0	9
Non Low Moderate	0	0	0	13
Total	0	0	0	91
Percent Low/Mod				85.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	<p>Sacramento Self Help Housing's Housing Counseling program provided services to 91 Elk Grove residents in PY 2020. After completing an intake assessment and identifying the household's strengths, weaknesses, and opportunities, the Elk Grove counselor worked with the client to identify suitable short-term and long-term housing options and refer those served to proper housing opportunities. While the activity was completed in PY 2020, it remains open pending finalization of costs and reimbursement.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	



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PGM Year: 2020
Project: 0014 - SSHH - Renters Helpline
IDIS Activity: 264 - SSHH - Renters Helpline

Status: Completed 6/30/2021 12:00:00 AM Objective: Create suitable living environments
 Location: 1010 Hurley Way Ste 500 Sacramento, CA 95825-3216 Outcome: Availability/accessibility
 Matrix Code: Tenant/Landlord Counseling (05K) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/14/2021

Description:

Offer the Renters Helpline to provide landlordtenant advice and mediation, as well as fair housing investigation and advocacy.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$18,736.62	\$18,736.62	\$18,736.62
Total	Total			\$18,736.62	\$18,736.62	\$18,736.62

Proposed Accomplishments

People (General) : 340

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	73	4
Black/African American:	0	0	0	0	0	0	57	3
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	67	26
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	213	34



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	91
Low Mod	0	0	0	70
Moderate	0	0	0	36
Non Low Moderate	0	0	0	16
Total	0	0	0	213
Percent Low/Mod				92.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	<p>Sacramento Self Help Housing's Renters Helpline program served 213 Elk Grove households (340 calls) with a telephone and internet-based advice line to counsel, provide dispute resolution, and offer fair housing services to residents in a housing crisis or dispute. The cases opened in Elk Grove reflected fair housing trends seen across the Greater Sacramento region. Reasonable accommodation requests focused mainly on improving the living conditions of in-place tenants. Twenty-five cases were referred to Project Sentinel, a nonprofit partner involved with the Renters Helpline. Of those 25 calls, Project Sentinel investigated 6 cases.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	



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PGM Year: 2020
Project: 0015 - SSHH - Transitional Housing
IDIS Activity: 265 - SSHH - Transitional Housing

Status: Completed 6/30/2021 12:00:00 AM
 Location: 9112 Jonell Ct Elk Grove, CA 95624-2437

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/14/2021

Description:

Provide case management for the residents of the City's two transitional housing resources for homeless persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$22,000.00	\$22,000.00	\$22,000.00
Total	Total			\$22,000.00	\$22,000.00	\$22,000.00

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	4
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	20	4



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	<p>Sacramento Self Help Housing served 20 households (26 persons) within its transitional housing program in PY 2020. Services provided included temporary housing, life skills coaching, case management support, transportation, and assistance in locating permanent housing. Thirteen individuals were able to find permanent housing during the program year.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	



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PGM Year: 2020
Project: 0016 - Uplift Elk Grove
IDIS Activity: 266 - Uplift Elk Grove

Status: Completed 6/30/2021 12:00:00 AM
 Location: 8986 Elk Grove Blvd Elk Grove, CA 95624-1946

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/14/2021

Description:
 Provide people living in or near poverty with mentoring and education to end the cycle of generational poverty.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$2,500.00	\$2,500.00	\$2,500.00
Total	Total			\$2,500.00	\$2,500.00	\$2,500.00

Proposed Accomplishments

People (General) : 22

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	18	2



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	4
Moderate	0	0	0	1
Non Low Moderate	0	0	0	3
Total	0	0	0	18
Percent Low/Mod				83.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	<p>Provided a comprehensive social services program for low-income and near poverty households, with the goal of providing mentoring and education that allows the household to transcend generational poverty. During the PY 2020, Uplift Elk Grove served 18 households for a total of 40 individual people served.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	



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Total Funded Amount:	\$2,220,565.64
Total Drawn Thru Program Year:	\$949,201.91
Total Drawn In Program Year:	\$943,701.91

Attachment C

Public Notice and Public Comment

PUBLIC NOTICE

**CITY OF ELK GROVE - CITY COUNCIL
NOTICE OF PUBLIC HEARING**

Dated: September 3, 2021

NOTICE is hereby given that on **September 22, 2021, at 6:00 p.m.**, or as soon thereafter as the matter may be heard, the City Council of the City of Elk Grove will hold a Public Hearing at the **Elk Grove City Hall in the Council Chambers, located at 8400 Laguna Palms Way, Elk Grove**, to consider the following actions:

APPROVAL OF THE 2020-21 CDBG CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

Consistent with Executive Order N-29-20 issued on March 17, 2020, and Executive Order N-35-20 issued on March 21, 2020, by the Governor of the State of California, this meeting will be conducted by teleconference only. The meeting location will be the City Council Chambers, but it will not be open to the public. The live meeting can be viewed via the City's website at http://www.elkgrovecity.org/city_hall/city_government/live_archived_broadcasts. For information on how to participate in the meeting and how to provide public comment please refer to the agenda posted for this meeting on the City's website at http://www.elkgrovecity.org/city_hall/city_government/live_archived_broadcasts or contact the Housing Department at 916.478.2254 or housing@elkgrovecity.org.

The purpose of this public hearing is to consider the adoption of the 2020-21 Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) program. The CAPER describes the program and activity accomplishments during the 2020-21 program year, in which the City received \$923,649 in federal CDBG funds and \$1,305,506 in coronavirus CDBG-CV funds. The programs and activities that were conducted during the 2020-21 program year include, but are not limited to, sidewalk and curb ramp accessibility improvements, provision of meals for seniors, homeless prevention services, social service programs, and public services identified to prevent, prepare for, and respond to the coronavirus.

The release of this notice is one of the City's activities to fulfill citizen participation requirements. Federal regulations require localities to provide the public with reasonable access to the CAPER.

The public review and comment period will begin September 3, 2021 and will end September 22, 2021. The City of Elk Grove City Council will consider adoption of the CAPER and provide an additional opportunity for public comment at their September 22, 2021 meeting.

The CAPER is available for public review on the City's website at www.elkgrovecity.org/cdbg and at the following locations: Elk Grove City Hall, 8401 Laguna Palms Way; Elk Grove Public Library, 8900 Elk Grove Boulevard; and the Senior Center of Elk Grove, 8230 Civic Center Drive. Copies of the CAPER will be made available upon request and are free of charge. To request a copy please contact the Housing Department at (916) 478-2254 or housing@elkgrovecity.org.

The City of Elk Grove encourages interested parties to participate in public meetings and comment on the issues being discussed. If you wish to provide testimony and are unable to participate in the meeting, written comments that are delivered to the City Clerk's office prior to the time of the hearing will be made a part of the public record.

Public comment on all aspects of the City's CDBG programs is welcome and may be submitted by mail to Sarah Bontrager, Housing and Public Services Manager, 8401 Laguna Palms Way, Elk Grove, CA 95758 or by phone/email: (916) 627-3209 or sbontrager@elkgrovecity.org.

If you need translation services for languages other than English, please call 916.478.2254 for assistance.

Spanish: Si necesita servicios de traducción para otro lenguaje, aparte de Ingles, por favor llamar al 916.478.2254 para asistencia.

Vietnamese: Nếu bạn cần dịch vụ thông dịch cho các ngôn ngữ khác ngoài tiếng Anh, xin vui lòng gọi 916.478.2254 để được trợ giúp.

Tagalog: Kung nangangailangan po ng tulong o interpretasyon sa ibang wika liban sa inglés, tumawag lang po sa 916.478.2254.

Chinese: 若你需要中文翻譯服務, 請來電 916.478.2254 接受協助

NOTICE REGARDING CHALLENGES TO DECISIONS

Pursuant to all applicable laws and regulations, if you wish to challenge in court any of the above decisions (including planning, zoning and/or environmental decisions), you may be limited to raising only those issues you or someone else raised at the public hearing(s) described in this notice/agenda, or in written correspondence delivered to the City at, or prior to, this public hearing.

ADA COMPLIANCE STATEMENT

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Office of the City Clerk at 916.478.3635. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

September 3, 2021

Attachment D

Resolution