



CAPITAL IMPROVEMENT PROGRAM 5 YEAR PLAN

CITY OF ELK GROVE, CALIFORNIA

OLD TOWN PLAZA



KAMMERER ROAD



THE PRESERVE AT DISTRICT56

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INTRODUCTION

The 2022-2027 Capital Improvement Program (CIP) describes the alternative transportation modes, community enhancements, drainage, facilities, and transportation capital improvements planned by the City for a five-year period from Fiscal Year 2022-23 through Fiscal Year 2026-27.

State law (Government Code Sections 65103(c) and 65401) requires the City's planning agency (the Planning Commission) to review and report on proposed CIP projects for conformity with the General Plan. The Planning Commission reviewed the projects in the CIP on April 21, 2022 and adopted a Resolution deeming it consistent with the City of Elk Grove's General Plan.

As a multi-year program which includes forecasts of anticipated capital improvement expenditures, the CIP links the project development process with the City's fiscal planning process. The expenditures shown for the first year of the CIP comprise the Capital Budget for the upcoming fiscal year (FY 2022-23), which is adopted by the City Council as part of the Annual Appropriation Resolution. Subsequent years are also included in the CIP, although these future years are subject to change as more detailed engineering analyses becomes available, possible changes in priorities, updates or revisions to anticipated revenues, and/or changes in cost and funding projections are identified.

The information included in the CIP is based on the best information available at the time the program was developed (November 2021 - April 2022). Next year an updated five-year CIP will be submitted for consideration to the City Council with adjustments to project budgets, funding sources, descriptions, and/or schedules.

FUNDS AVAILABLE FOR THE CAPITAL IMPROVEMENT PROGRAM

The Capital Improvement Program is funded from a variety of funding sources. The fund categories typically used for capital projects are described as follows for reference:

General Fund – 100 Series

This is the City's main operating fund, which pays for basic services such as governance, administration, public safety, and quality of life functions.

Special Revenue Funds – 200 Series

These funds account for revenues received or set aside for a specific purpose, such as public safety and recycling grants, street maintenance, and environmental mitigation.

Capital Project Funds – 300 Series

These funds account for the acquisition or construction of major capital facilities. Revenue sources include federal and state grants, development impact fees, and special taxes from community facility districts.

Enterprise Funds – 500 Series

These funds account for specific services funded directly by fees and charges to users and are intended to be self-supporting. Functions such as transit, drainage, and integrated waste are captured in enterprise funds.

Internal Service Funds – 600 Series

These funds are created to finance and account for services and commodities provided to internal City departments, rather than directly to the public. Examples of internal services are risk management, information technology, facilities management, and fleet services.

Unsecured Funding – 900 Series

These funds are unsecured. Typically, these funds are related to potential grant funding or a fee program that has not yet been adopted. The purpose of including these funds in the CIP is to allow the CIP to capture a known need on an active project, any required local matching funds that may need to be reserved, and to assist in establishing the funding priorities. In rare instances you may see a potential funding source that has not been identified. This is done when a project is of such a priority that the City is moving forward with an early phase of the project such as the Kammerer Road Extension Project.

A more detailed description of the individual funds is contained in the section titled Fund Descriptions.

GENERAL CAPITAL IMPROVEMENT PROGRAM DEVELOPMENT

The CIP includes capital projects expected to be undertaken during the upcoming five fiscal years. Each year the City reviews the prior CIP, adjusts the timing and scope of previously programmed projects if needed, moves projects to completed, adds new projects, and future projects. These revisions are based on the following factors.

- Implementation of the City's General Plan
- Implementation of other City Plans such as
 - Bicycle Pedestrian and Trails Master Plan
 - E-tran's Comprehensive Operational Analysis
 - Storm Drainage Master Plan
 - Intelligent Transportation System (ITS) Master Plan
 - Traffic Congestion Management Plan (TCMP)
 - Autonomous and Connected Vehicle Readiness Plan
 - Climate Action Plan (CAP)
 - Community Mobility Resilience Plan
 - Various Facility Master Plans
- Implementation of identified improvements in various fee programs including the Roadway Fee Program
- Award of grant funding by outside agencies
- City Council Mission, Vision, Goals, High Priority Projects, and direction
- Existing traffic deficiencies and congestion
- Projected traffic patterns, based on assumptions regarding expected development;
- Maintenance needs and safety of roadways;
- Maintenance needs of drainage and building facilities
- Development improvements and entitlements
- Implementation of Facilities' planning and priorities
- Input and coordination with the Public, Advisory Committees, Stakeholders, and other Agencies
- Improvements in quality of life and economic development
- Consistency with regional and statewide plans;
- Compliance with regulatory permitting and
- Availability of funding over the five-year program and future grants.

The City's Municipal Code Section 21.15 defines capital projects as a project that constructs physical improvements with a total project cost over \$250,000. As such, the CIP does not include projects costing \$250,000 or less. Studies that would not necessarily result in physical improvements are also not included. These minor projects and studies are part of the proposed operating budget for the next fiscal year. For reference, a listing of these minor projects and studies are provided in the section titled Minor Public Works Projects and Studies so that a complete picture is provided of all the work that is proposed both major and minor.

GENERAL PROGRAM OVERVIEW

The CIP is organized into five (5) Programs: Alternative Transportation Modes, Community Enhancements, Drainage, Facilities, and Transportation. Projects are placed in the Program based on their scope as follows:

ALTERNATIVE TRANSPORTATION MODES (WAM)

This program includes projects that would provide an alternative to traditional vehicular use. The projects would encourage pedestrian, bicycle, and transit use otherwise known as alternative transportation modes. All new projects in this program will have a WAM designation unless it is a Trail or an Accessibility project. Trail projects will use a WTL designation and Accessibility projects will have a WAC designation. Trail and Accessibility projects are still part of the Alternative Transportation Modes Program, but providing a separate identifier allows for easier reporting on these types of improvements in the future. Examples of typical improvements for these projects include:

- Curb ramps (installations or retrofits)
- Americans with Disability Acts (ADA) improvements (WAC)
- Sidewalk infill
- Trails (WTL)
- Bike lanes or bike routes
- Bus stop improvements
- Transit projects

Laguna Creek Inter-Regional Trail

The Laguna Creek Trail has been identified as the highest priority trail corridor by the Elk Grove Trails Committee. This regional trail will provide access to a variety of schools, transit, disadvantaged communities, residential and commercial uses along the corridor. The limits of the trail begin in the rural area of Elk Grove and will follow Laguna Creek in a northwest direction across the City to Franklin Boulevard and the Cycle Track which connects to a City of Sacramento light rail station and a future passenger rail station. The Inter-Regional Trail has several gaps that need to be closed for it to function as an inter-regional facility. When complete, this trail will be approximately 9 miles in length.

The Laguna Creek Trail and Bruceville Road Sidewalk Improvements (WTL019) will complete a gap, west of State Route 99. WTL019 is nearing the end of environmental clearance and construction is anticipated to start in 2023. The Laguna Creek Trail - Camden Lake to East Stockton Blvd/State Route 99 (WTL018) will fill the gap between State Route 99 and Camden Lake and is in the process of environmental clearance with construction anticipated as soon as 2023. The Laguna Creek Trail Crossing at State Route 99 (WTL016) has been included in the CIP to provide the needed bridge across State Route 99 to close a major gap and remove the freeway as a barrier along the Laguna Creek Inter-Regional Trail System. The

City was awarded approximately \$1.8M in Federal Funds in April 2021 which will fund the project through environmental, right-of-way and final design phases. Staff is actively pursuing grant funding for construction of this project and completing the environmental, design and right of way phases will put the project in a favorable position to compete for State or Federal grant funds for construction.

Staff was awarded a sustainable communities grant in June 2020 for the Laguna Creek Inter-Regional Trail Master Plan (WAM011) to identify the needed improvements along the Laguna Creek Inter-Regional Trail, including connection to the Blue Line light-rail Station and future passenger rail station, and connection to the City of Sacramento's proposed trail network . This project is a corridor specific master plan for completion of the Laguna Creek multi-use inter-regional trail system and is being developed and informed through public/stakeholder input and an extensive outreach program. This project will better define the needed connections and provide a basis for future grant requests for the remaining trail gaps. The Plan is anticipated to be complete in February 2023.

COMMUNITY ENHANCEMENTS (WCE)

This program includes projects that would construct or improve various community enhancements. Examples of typical improvements include:

- Landscaping
- Plazas
- Parks
- Street Lighting

Laguna Ridge and Southeast Policy Area Parks

The City in partnership with the Cosumnes Community Services District (CSD) continues to develop parks in Laguna Ridge and the Southeast Policy Area (SEPA). The City's role is to collect fees associated with these parks and hold lands until it can be used for a park. The CSD's role is to design, bid, build, operate, and maintain the parks. Parks are developed as funds become available from the fees the City collects and when land is available. Oasis Park (WCE008), a large 20-acre park in Laguna Ridge, and Singh and Kaur Park (WCE010), a 5-acre park in Laguna Ridge were completed in summer and fall 2021. Singh and Kaur Park was the 100th park completed in the City of Elk Grove. The CSD is currently constructing the Oasis Park Community Building (WCE009). Continued completion of these parks is a long-term goal of this program.

District56 Nature Area

The City in coordination with Cosumnes Community Services District (CSD) has been developing a 56-acre site formerly called the Civic Center in Laguna Ridge for a variety of years. This 56-acre site includes the Aquatics Center and Civic Center Commons (WCC002), Civic Center - Community & Senior Center (WCC010), Civic Center - Veteran's Hall and Veteran's Grove, dancing fountain, public art, and future home of the District56 Library and Cultural Arts Center (WFC034).

The remaining 30 acres on the south side of the property was designated for The Preserve, a passive recreational site which included expansion of the west and east parking lots. The Preserve includes a beautiful pond which serves as a focal point of the space along with boardwalks and meandering walkways enticing visitors to explore the space and lead to a new fitness court, group picnic area, and children's play area. The project enhances the great lawn just south of the aquatics center and added a kinetic sculpture to the public art sprinkled throughout District56. Construction of this project was completed in the fall of 2021.

Old Town Elk Grove Community Enhancements Projects

The City continues to focus on improvements in the Old Town Elk Grove Area that will revitalize and provide an overall economic benefit. The City awarded the Old Town Plaza Phase 2 and 3 Project (WCE022) and the Railroad Street Improvements (WTR049) construction contracts in May 2020 as one combined project and construction was completed in July 2021. The combined project created a gathering space that celebrates Old Town's rich heritage and railroad history. The plaza improvements include an entrance plaza, walkways, bike parking, seat wall, lawn/landscaping areas, a pavilion structure, two new public parking lots, and new street improvements.

DRAINAGE (WDR)

This program includes projects that would construct, improve, or restore drainage and flood control facilities, as well as improve stormwater quality. Examples of typical improvements include:

- Culverts
- Roadside ditches
- Underground drainage systems
- Outfalls
- Channels/swales
- Detention basins
- Pump stations
- Creeks
- Weirs
- Stream gauges
- Flood control facilities/levee improvements
- Erosion and sedimentation control
- Water quality features

New Growth Area Employment Oriented Drainage Projects

The CIP includes roadway, drainage and utility projects designed to support Employment Oriented Development (EOD) in the Southeast Policy Area (SEPA) and Laguna Ridge Specific Plan (LRSP). The initial roadway and utility projects were completed but the SEPA Shed C Channel ROW and Permitting (WDR037) is still needed. The City has obtained the required permits which will allow for developer construction of Shed C. In the Winter of 2020, the City acquired additional land rights between Bruceville Rd. and Big Horn Blvd. so the Shed C channel can function as intended and can be constructed as development occurs in an orderly manner.

FACILITIES (WFC)

This Program includes projects that would construct or improve City owned facilities and utilities. Examples of facilities included in this program include the following:

- City Hall Campus
- Corporation Yard
- Animal Shelter
- District56
- Special Waste Collection Center (SWCC)
- Library
- Teen Center

- Other City Facilities

District56 Facilities

Development of the District56 site continues to be a priority. The City has completed the Aquatics Center and Civic Center Commons Site (WCC002), Civic Center - Community & Senior Center (WCC010) and Civic Center - Veteran's Hall (WCC011). Construction of The Preserve at District56 (WCE028) was completed in fall 2021. The District56 Solar Photovoltaic (PV) System Improvements (WFC043) design build contract was awarded in January 2021 with construction anticipated to be complete in June 2022. This will leave the District56 Library and Cultural Arts Center (WFC034) as well as the Discovery Children's Museum and Nature Center remaining to be completed. Continued completion of improvements in this area is a long-term goal of this program and others.

Elk Grove Boulevard Library

The City purchased 9260 Elk Grove Boulevard building and site, formerly occupied by Rite-Aid, in April of 2021, for use as an expanded library. The City has been working with the Sacramento Public Library (SPL) and the design team to complete schematic design and anticipates beginning design development in late summer 2022. The 9260 Elk Grove Boulevard Library Improvements Project (WFC046) will result in the remodel of the existing building and moving existing library furnishings fixtures, and equipment from 8900 Elk Grove Boulevard, if needed.

In 2018 the City completed a Library and Cultural Arts Center Study (Study), which identified the long-term needs for library and cultural arts facilities in the City. The Study identified that current library facilities are undersized for the current population and that both the Old Town and Franklin branches are not well configured and have poor operational characteristics. Specifically, the current Elk Grove Library building is situated at the corner of Elk Grove Boulevard and Elk Grove-Florin Road and was purchased by the City in 2006. The two-story building is 13,875 square feet, situated on a 0.88-acre parcel, with 45 parking spaces. SPL operates and maintains the premises, while the City is responsible for the capital improvements, such as building structure, roof, elevators, and HVAC. Over time, customer feedback regarding location, size, and accessibility of the facility, as well as high maintenance costs incurred by the City, has been less than desirable. The Study recommended that the City (1) develop a new destination library at District56; (2) relocate the Elk Grove/Old Town branch to a new location with a larger site and building area; and (3) repurpose the Franklin branch. This Project will complete recommendation 2 of the Study.

TRANSPORTATION (WTR)

This Program includes projects that would construct or improve traditional vehicular transportation facilities and includes pavement resurfacing (WPR) and traffic control (WTC). Examples of typical facilities include:

- Roads (new construction or widening)
- Pavement resurfacing or reconstruction
- Traffic control (signing, striping, signals, and roundabouts)
- Intelligent Transportation Systems (ITS)
- Traffic calming (traffic circles, speed control)

All new projects in this program will have a WTR designation unless it is a pavement resurfacing or traffic control project. Pavement resurfacing projects will continue to use a WPR designation and traffic control projects will continue to use a WTC designation. Pavement resurfacing and traffic control projects are still

part of the Transportation Program, but providing a separate identifier allows for easier reporting of the programs in the future. Existing projects will continue with their previous designation until complete.

Pavement Management Program

To track the condition of the City's pavement asset, staff has been using the StreetSaver pavement management program since 2003. The use of this tool is common throughout the public works field. StreetSaver includes all the City's public streets in a database along with area of pavement and current condition. The pavement condition rating is based on several factors that when input provide a numerical score or pavement condition index (PCI) that is between 0 and 100, with 0 being essentially a gravel road and 100 corresponding to a new road. An average PCI of 70 or above is considered excellent/good. Elk Grove's current average PCI is 77 which is in the 90th percentile in the State of California and the highest in Sacramento County. The PCI has been increasing since 2017 due to more accurate field inspection data being input into the program, increased maintenance treatments like crack sealing and newly built streets. The City must continue to invest in pavement maintenance to maintain the current average PCI. Each year the CIP includes an Annual Pavement Slurry Seal and Resurfacing Project (WPR023 for FY 2022-2023). In addition, funds are earmarked for the following four years in the Annual Pavement Slurry Seal and Resurfacing Years 2-5 Project (WPR011). With those two projects, the City has programmed more than \$40 million in funds for this work over the next five (5) years.

Additional information including an interactive five-year planned surface treatments map can be found at the following link:

http://www.elkgrovecity.org/city_hall/departments_divisions/public_works/pavement_management_program

Kammerer Road Extension Project

The Kammerer Road Extension Project is the top infrastructure priority for Elk Grove. This project is programmed in the current CIP as a two-lane extension of Kammerer Road from Lent Ranch Parkway to Interstate 5. This initial work is the first phase of a larger four-lane project currently in the Environmental Phase with the California Environmental Quality Act complete and the National Environmental Policy Act still in progress. There is sufficient funding to complete the design and acquire the needed right of way for the two-lane extension from Bruceville Road to I-5. This will leave the City with a shovel-ready \$63 million construction project, \$26 million in local funds, and in search of \$37 million in grant funding.

Staff intends to follow a dual track strategy for grant funding. The first track will assume funding comes in smaller increments. Therefore, construction would occur in phases heading east to west. The second track will be to try and fund the entire four-lane project from various state and federal sources. The key to overall success, no matter the track used, will be to get the entire two-lane extension shovel ready.

Old Town Elk Grove Transportation Projects

The City continues to develop improvements in the Old Town Elk Grove area that will improve access to residents and businesses through walking, biking, and transit options. The City previously completed an Old Town Area Streetscape Project Phase 1 that improved access and provided other streetscape type amenities. The City currently has programmed the Old Town Area Streetscape Project Phase 2 (WTR012) to further improve access for pedestrians, bicyclists, and transit users. Construction for Old Town

Streetscape Phase 2 is planned for in two phases with the utility relocation occurring first in 2024 and the streetscape work occurring after in 2025. In addition, the City completed construction of the Railroad Street Improvement Project (WTR049) in July 2021. This project reconstructed Railroad Street, constructed two public parking lots, and extended utilities to improve infrastructure and promote economic development.

Congestion Relief

In April 2019 the City's Engineering Services Division of Public Works finalized a Traffic Congestion Management Plan (TCMP). The TCMP identifies projects and initiatives that should be implemented to better manage congestion now and in the future. Projects and initiatives identified in the TCMP range from widening roads and increasing capacity to more efficient traffic system management using innovation and technology. Congestion relief projects are added to the CIP as needs dictate and funding becomes available.

In addition to the capacity increasing projects identified in the CIP, several other congestion management projects are included. The City received grant funding for Intelligent Transportation System (ITS) Phase 5A in 2019. In 2021, the City also received grant funding for Traffic Signal Enhancements and Elk Grove Blvd Adaptive Traffic Signal Pilot. The City combined all three of these grants into one large project called the Citywide Traffic Signal Enhancement and Congestion Relief Project (WTR094). This Project will provide signal enhancements and congestion relief on major roadways throughout the City. Improvements include upgrading the City's traffic signal communication network with added fiber optic lines and connections to signals as well as enhanced copper ethernet switches, development of an adaptive traffic signal corridor on Elk Grove Blvd. from Backer Ranch Rd. to Elk Grove-Florin Rd., adding video vehicle detection to include advanced dilemma zone detection and improved bicycle and motorcycle detection as well as more reliable traffic count and turning movement data, and replacement of traffic signal backplates with new backplates with reflective yellow borders as well as replacement of all 8-inch signal heads with 12-inch heads at 76 intersections. The City released an RFP for design services and has selected a consultant for award of the design contract, anticipated award by City Council in July 2022 once grant funding becomes authorized.

The City also has further improvements to the traffic signal coordination improvements on Elk Grove Boulevard, Laguna Boulevard and Bond Road (WTR050) which was rolled out in the spring of 2020 as the Green Wave. These improvements coupled with implementation of Phase 2 of the Green Wave which was funded in FY 21/22 will reduce travel times and improve travel time reliability along these major arterials.

PRIOR YEAR ACTIVE PROJECTS

In a continuing effort to simplify this document and make it more transparent, the active projects that are not receiving additional funding in the five (5) year CIP are located in the section titled Prior Year Active Projects.

CAPITAL EXPENDITURES OVERVIEW

Planned Expenditure Summary

The CIP funds \$217 million in alternative transportation modes, community enhancements, drainage, facilities, and transportation capital improvements over the next five years. A variety of funding sources support the 2022-27 CIP, including the General Fund (100 series), Special Revenue Funds (200 Series), Capital Project Funds (300 series), Enterprise Funds (500 series), and Internal Service Funds (600 series).

Funds 998 and 999 are used to capture the known, currently unfunded needs within the CIP and are detailed in the “Unsecured Funding” section. A summary of the proposed new funding for the CIP, by funding source and fiscal year, is shown in Table 1 and Exhibit A and B. A second summary is provided in Table 2 that captures the Minor Public Works Projects and Studies. This is intended for information only and is not part of the CIP.

TABLE 1 - 2022-2027 CAPITAL IMPROVEMENT PROGRAM EXPENDITURES BY FUNDING SOURCES

Funding Source(s)	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Total
106 GF Capital Reserve Fund	\$450,000	\$0	\$983,314	\$0	\$0	\$1,433,314
221 Gas Tax	\$864,750	\$1,658,250	\$0	\$0	\$0	\$2,523,000
227 SB1 Streets and Roads	\$3,057,000	\$5,704,782	\$4,500,000	\$4,500,000	\$4,800,000	\$22,561,782
240 Disaster Recovery ARPA	\$3,520,500	\$0	\$0	\$0	\$0	\$3,520,500
241 CDBG	\$1,488,959	\$705,000	\$350,000	\$350,000	\$350,000	\$3,243,959
261 Street Maint District #1 Zone 1	\$400,000	\$200,000	\$750,000	\$800,000	\$800,000	\$2,950,000
263 Street Maint District #1 Zone 3	\$225,000	\$250,000	\$225,000	\$225,000	\$250,000	\$1,175,000
265 Street Maint District #1 Zone 5	\$300,000	\$350,000	\$600,000	\$1,200,000	\$500,000	\$2,950,000
280 Library Ownership/Maint	\$400,000	\$0	\$0	\$0	\$0	\$400,000
294 Measure A Maintenance	\$1,920,000	\$3,292,500	\$2,800,000	\$2,800,000	\$2,800,000	\$13,612,500
301 Federal Capital Grants 1	\$2,703,697	\$10,873,000	\$3,016,800	\$0	\$0	\$16,593,497
302 State Capital Grants 1	\$0	\$7,408,200	\$0	\$0	\$0	\$7,408,200
305 L TF - Bikes & Pedestrian	\$115,000	\$125,000	\$125,000	\$125,000	\$125,000	\$615,000
315 CFF - Library	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
324 E Franklin Landscape Fee	\$2,999,000	\$123,000	\$1,189,000	\$0	\$0	\$4,311,000
328 Elk Grove Roadway Fee	\$8,372,350	\$4,628,700	\$12,846,800	\$2,056,000	\$0	\$27,903,850
332 LRSP Supl. Park Facilities Fee	\$0	\$666,500	\$1,996,000	\$704,500	\$219,000	\$3,586,000
341 CFD 2002-1 East Franklin	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000
344 CFD 2005-1 Laguna Ridge	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
349 Lakeside CFD	\$0	\$234,000	\$0	\$0	\$0	\$234,000
351 Federal Capital Grants 2	\$4,102,103	\$1,233,000	\$0	\$0	\$0	\$5,335,103
352 State Capital Grants 2	\$0	\$1,627,000	\$0	\$0	\$0	\$1,627,000
356 SEPA Parks	\$0	\$5,142,968	\$0	\$0	\$0	\$5,142,968
361 Debt Proceeds- PD Improvements	\$5,261,138	\$0	\$0	\$0	\$0	\$5,261,138
393 Meas A Safety/StScape/Bike/Ped	\$605,812	\$780,000	\$150,000	\$150,000	\$150,000	\$1,835,812
394 Meas A Traffic Control & Safety	\$464,068	\$75,000	\$75,000	\$75,000	\$75,000	\$764,068
503 Drainage Fee	\$11,223,200	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$16,023,200
998 Potential Grant	\$1,570,000	\$10,030,000	\$42,651,400	\$0	\$0	\$54,251,400
Total Programmed Funds	\$52,042,577	\$56,306,900	\$81,458,314	\$14,185,500	\$11,269,000	\$215,262,290

TABLE 2 - MINOR PUBLIC WORKS PROJECTS AND STUDIES EXPENDITURES BY FUNDING SOURCES

Funding Source(s)	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Total
106 GF Capital Reserve Fund	\$353,000	\$0	\$0	\$0	\$0	\$353,000
221 Gas Tax	\$70,000	\$0	\$0	\$0	\$0	\$70,000
240 Disaster Recovery ARPA	\$214,000	\$0	\$0	\$0	\$0	\$214,000
294 Measure A Maintenance	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
313 CFF - Corporation Yard	\$150,000	\$0	\$0	\$0	\$0	\$150,000
328 Elk Grove Roadway Fee	\$150,000	\$490,000	\$0	\$0	\$0	\$640,000
332 LRSP Supl. Park Facilities Fee	\$0	\$25,000	\$50,000	\$25,000	\$25,000	\$125,000
341 CFD 2002-1 East Franklin	\$100,000	\$0	\$0	\$0	\$0	\$100,000
343 CFD 2003-1 Poppy Ridge	\$100,000	\$150,000	\$0	\$0	\$0	\$250,000
344 CFD 2005-1 Laguna Ridge	\$25,000	\$0	\$0	\$0	\$0	\$25,000
393 Meas A Safety/StScape/Bike/Ped	\$433,000	\$186,800	\$0	\$0	\$0	\$619,800
394 Meas A Traffic Control & Safety	\$50,000	\$0	\$305,000	\$0	\$0	\$355,000
503 Drainage Fee	\$612,000	\$118,000	\$0	\$0	\$0	\$730,000
Total Programmed Funds	\$2,257,000	\$1,019,800	\$405,000	\$75,000	\$75,000	\$3,831,800

UNSECURED FUNDING

The CIP includes a funding category titled Unsecured Funding – 900 Series. The specific fund related to this CIP is *Potential Grant (Fund 998) and Unidentified Funds (Fund 999)*. The purpose of including these funding categories in the CIP is to allow the CIP to capture a known need on an active, high priority project such as Kammerer Road, and to assist in establishing funding priorities.

The projects in the 5-year plan that include potential grants and unidentified funds are shown in Table 3.

TABLE 3 - 2022-2027 CAPITAL IMPROVEMENT PROGRAM PROPOSED PROJECT EXPENDITURES FOR FUNDS 998 OR 999

Project #	Project Name	Unsecured Total	Project Total	Unsecured % of Total
WTL016	Laguna Creek Trail - Crossing at State Route 99	\$5,150,000	\$8,360,500	62%
WTR014	Kammerer Rd Two-Lane Extension I-5 to Bruceville Road	\$37,501,400	\$81,453,200	46%
WFC046	9260 Elk Grove Boulevard Library Improvements	\$11,600,000	\$13,000,000	89%

Potential Grants (Fund 998) represents project funding needs that are reasonably anticipated to be available from grants in the coming 5 fiscal years but are not currently secured nor is the timing certain. The City regularly receives state and federal grants for projects, most frequently, but not exclusively for roadway, transit and bicycle/pedestrian projects.

The Laguna Creek Trail - Crossing at State Route 99 Project (WTL016) is a good grant candidate and received grant funding for environmental, design, and right of way in 2021. Staff are continuing to watch for construction grant opportunities to fund construction of this project.

The Kammerer Rd Phase 1: Two-Lane Extension I-5 to Bruceville (WTR014) previously received funding for engineering, environmental clearance, and right of way through SACOG and the project received an additional \$5 million in funding from SACOG in 2021. It is anticipated that this project will receive additional grant funding for construction in the 2022 or 2024 funding rounds.

Unidentified Funds (Fund 999) represent project funding needs that are reasonably anticipated to be available from local funds in the future but are not currently secured nor is the timing certain. No current project has these funds listed over the coming 5 fiscal years.

ANTICIPATED FUNDING CHALLENGES

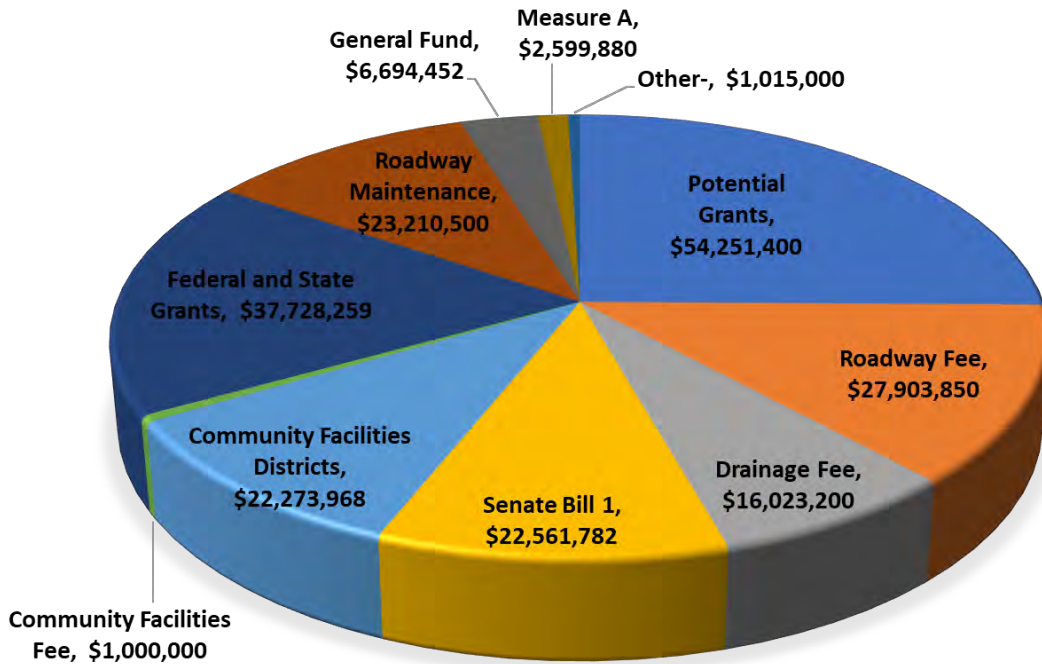
Competitive Grant Funding

Grant funding is becoming more competitive, often favoring disadvantaged or underserved communities and requires projects to meet several goals that address existing needs. Staff are often limited as to where in the City they can pursue grants and must tailor their grant requests to meet the grant program's goals to be more competitive. In addition, Projects that are more fully developed with right-of-way completed and/or are shovel ready are also more competitive. Therefore, staff is not always able to pursue grant funding for projects with the greatest need and considers lower need projects that may be more competitive or more fully developed.

Reduced Available Local Match

Transportation funding (Gas Tax, SB1, Measure A) is traditionally used for two purposes, funding maintenance and providing matching funds for capital projects (roadway widenings, safety improvements, trails, etc.). Over the past several years, more emphasis has been placed on funding for maintenance and safety needs which means there is less funding for matching State and Federal grants on other transportation projects. The result is that sometimes transportation projects need to receive a General Fund contribution and this trend may need to continue in future years depending on fund availability.

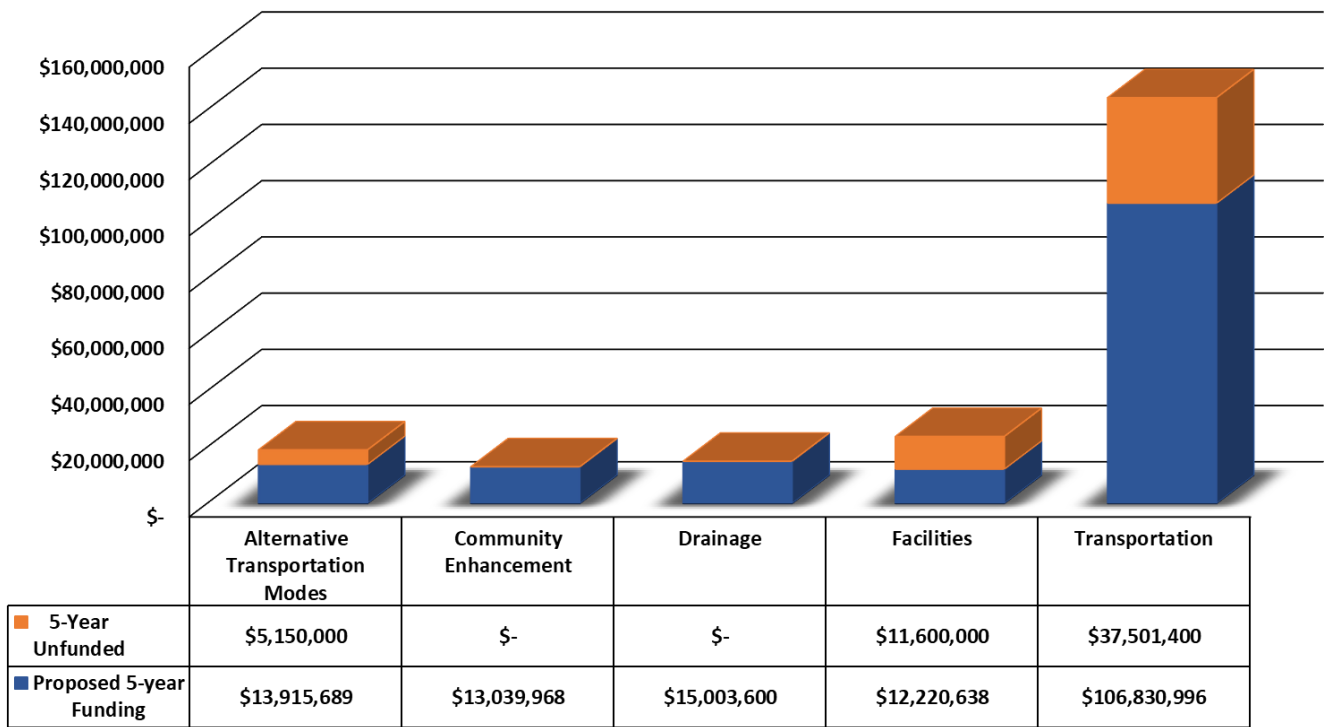
Exhibit A - 2022-2027 Capital Improvement Program Appropriations by Funding Source



Total CIP Appropriations = \$215.26 Million

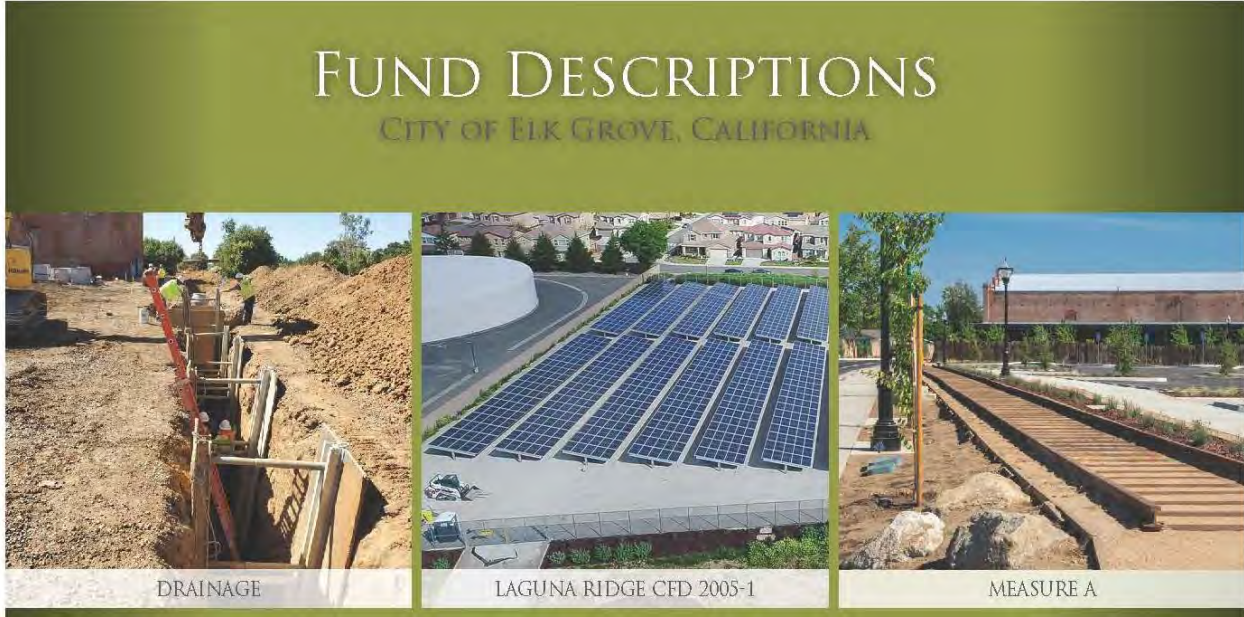
This chart represents all projects. 74.80% (\$161.01 Million) of all projects in the CIP are funded, while 25.20% (\$54.25 Million) of all projects are unfunded.

Exhibit B - 2022-2027 Capital Improvement Program Expenditures by Program Category



This graph represents all of our Capital Improvement Programs. These programs encompass all of our Capital Projects. The graph above is proposed FY 22/23 thru FY 26/27 project funding, and unfunded amounts as well in the 5-year plan.

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Fund 106 – General Fund – Capital Reserve

These are “Capital Projects Reserve” funds which shall mean the reserve specifically designated to fund long term capital projects, including repair of such projects.

How are these funds used?

The City deems it desirable to accrue to the Capital Projects Reserves a level of 100% of the remainder of total general fund appropriations minus Adjusted Appropriations and Unreserved Fund Balance for any given budget year. These reserves will be reported as part of the Restricted Reserve Balance in the City’s CAFR. Capital Reserves may be used to fund long term capital projects, including repair of such projects, at the discretion of the City Council. Expenditures from Capital Reserves will be approved, if desired by the City Council, in each Budget resolution provided.

What are the restrictions on the use of these funds?

No restrictions other than those in the “City of Elk Grove Fund Balance Reserve Policy”.

What legislation governs the use of these funds?

See the “City of Elk Grove Fund Balance Reserve Policy” in Resolution No. 2009-37.

Fund 221 – Gas Tax

Gas tax funds are generated from the State excise tax on motor vehicle fuel sold in California. The State Board of Equalization administers the tax and the State Controller distributes the proceeds to cities and counties using formulas based on population and lane-miles of maintained roadways.

How are these funds used?

Gas tax funds are used primarily for pavement maintenance. Gas tax is also used to support ongoing transportation planning and traffic engineering activities, and to fund minor capital improvements.

What are the restrictions on the use of these funds?

Use of Gas tax funds is limited to research, planning, construction, improvement, maintenance, and operation of public streets and public transit guideways.

What legislation governs the use of these funds?

The California State Controller's office is responsible for administering gas tax at the state level. California Streets & Highways Code Sections 2103 and 2105-2107 govern the funds that are distributed to the City of Elk Grove.

Fund 227 – Senate Bill 1 – Local Streets and Roads

On April 28, 2017, the Governor signed Senate Bill 1 (SB1) (Beall, Chapter 5, Statutes of 2017), which is known as the Road Repair and Accountability Act of 2017 (RMRA), which resulted in additional funding for Local Streets and Roads.

How are these funds used?

The purpose and intention of the act is to address basic road maintenance, rehabilitation, and critical safety needs on both the state highway and local streets and road systems, as well as provide transit assistance. SB1 affected eight different transportation funding programs, one of them is the Local Streets and Roads program.

What are the restrictions on the use of these funds?

Specifically, a city is to spend its apportionment on road maintenance and rehabilitation, safety projects, railroad grade separations, complete streets components, traffic control devices, and match for state/federal funds for eligible projects. However, a city may spend its apportionment on other projects if the city's average Pavement Condition Index (PCI) meets or exceeds 80. (Sts. & Hwy. Code §§ 2030, 2037).

What legislation governs the use of these funds?

The Road Repair and Accountability Act of 2017 (RMRA). The Local Streets and Roads Funding Program are administered by the CTC (California Transportation Commission) in partnership with the State Controller and are supported by RMRA funding which includes portions of revenues pursuant to Streets and Highways Code Section 2031.

Fund 228 – Senate Bill 1 – Local Partnership Program

On April 28, 2017, the Governor signed Senate Bill 1 (SB1) (Beall, Chapter 5, Statutes of 2017), which is known as the Road Repair and Accountability Act of 2017 (RMRA), which resulted in additional funding for Local Partnership.

How are these funds used?

The purpose and intention of the act is to address basic road maintenance, rehabilitation, and critical safety needs on both the state highway and local streets and road systems, as well as provide transit assistance. SB1 affected eight different transportation funding programs, one of them is the Local Partnership Program.

What are the restrictions on the use of these funds?

These funds are restricted for use on local partnership projects eligible under the Road Repair and Accountability Act of 2017 guidelines. Specific guidelines for eligible uses are published by the California Transportation Commission (CTC).

What legislation governs the use of these funds?

The Road Repair and Accountability Act of 2017 (RMRA). The guidelines for this program were developed by the California Transportation Commission (CTC).

Fund 235 – Tree Preservation

This fund is to be used for preservation of trees of local importance.

How are these funds used?

This fee pays for the cost to provide replacement trees to mitigate the loss of trees of local importance on project parcels as a result of private infrastructure development projects or public projects.

What are the restrictions on the use of these funds?

The Tree Preservation fee (if applicable to a private development or public project) is \$200 per inch and must be paid to the City prior to issuance of a tree permit for private land infrastructure development or public projects.

What legislation governs the use of these funds?

The Tree Preservation fee is one several fees listed in the City of Elk Grove Environmental Fee Schedule, published annually as part of the Public Fee Booklet.

Fund 240 – Disaster Recovery

This Fund was created as a result of the allocation of funds from the Federal American Rescue Plan Act of 2021 (ARPA), which was signed into law on March 11, 2021.

How are these funds used?

The funds will be used on capital projects to address the impact of the COVID-19 pandemic on government services.

What are the restrictions on the use of these funds?

The funds are restricted to improvements identified in the ARPA Final Rule, including economic recovery, workforce development and facility upgrades.

What legislation governs the use of these funds?

ARPA Final Rule, U.S. Department of the Treasury

Fund 241 – Community Development Block Grant (CDBG)

The Community Development Block Grant (CDBG) program is a flexible program that provides communities with resources to address a wide range of unique community development needs. The CDBG program provides annual grants on a formula basis to 1209 general units of local government and States, and is funded through the U.S. Department of Housing and Urban Development (HUD).

How are these funds used?

HUD determines the amount of each grant by using a formula comprised of several measures of community need, including the extent of poverty, population, housing overcrowding, age of housing, and population growth lag in relationship to other metropolitan areas.

What are the restrictions on the use of these funds?

CDBG funds may be used for activities which include, but are not limited to: acquisition of real property; relocation and demolition; rehabilitation of residential and non-residential structures; construction of public facilities and improvements, such as water and sewer facilities, streets, neighborhood centers, and the conversion of school buildings for eligible purposes; public services, within certain limits; activities relating to energy conservation and renewable energy resources; and provision of assistance to profit-motivated businesses to carry out economic development and job creation/retention activities.

What legislation governs the use of these funds?

The U.S. Department of Housing and Urban Development administers CDBG funds. For more information visit their website at – www.hud.gov

Fund 246 – Wilton Rancheria

This fund was created to fund the mitigation of various off-Property impacts that are a direct result of the Wilton-Rancheria hotel, casino, and entertainment facility.

How are these funds used?

These funds will be used to design and construct transportation improvements surrounding the facility and to provide an ongoing funding source for the operations and maintenance of the improvements. Additional funding supports law enforcement, civic projects, roadway and infrastructure improvements, and community services for the off-reservation needs of the City.

What are the restrictions on the use of these funds?

Use of the Wilton Rancheria proceeds will be limited to the construction and maintenance of transportation facilities, and to ongoing resources related to law enforcement, civic projects, roadway, and community services directly related to the facility.

What legislation governs the use of these funds?

Signed Memorandum of Understanding (MOU) between the City and Wilton Rancheria, dated September 29, 2016.

Fund 261 – Street Maintenance District Zone 1

Street maintenance costs associated with local, collector, and arterial streets.

How are these funds used?

This multi-zonal assessment district funds a portion of street maintenance costs in developing areas located within Zone 1 in the City.

What are the restrictions on the use of these funds?

Use of 261 funds is limited to planning, maintenance, and operation of public streets in zone 1.

What legislation governs the use of these funds?

Residential property tax levy. This assessment will be levied in perpetuity (forever). The rate is adjusted each July 1st for changes to CPI. There is no assessment on undeveloped property (property without a final map).

Fund 263 – Street Maintenance District Zone 3

Street maintenance costs associated with local, collector, and arterial streets.

How are these funds used?

This multi-zonal assessment district funds a portion of street maintenance costs in developing areas located within Zone 3 in the City.

What are the restrictions on the use of these funds?

Use of 263 funds is limited to planning, maintenance, and operation of public streets in zone 3.

What legislation governs the use of these funds?

Residential property tax levy. This assessment will be levied in perpetuity (forever). The rate is adjusted each July 1st for changes to CPI. There is no assessment on undeveloped property (property without a final map).

Fund 265 – Street Maintenance District Zone 5

Street maintenance costs associated with local, collector, and arterial streets.

How are these funds used?

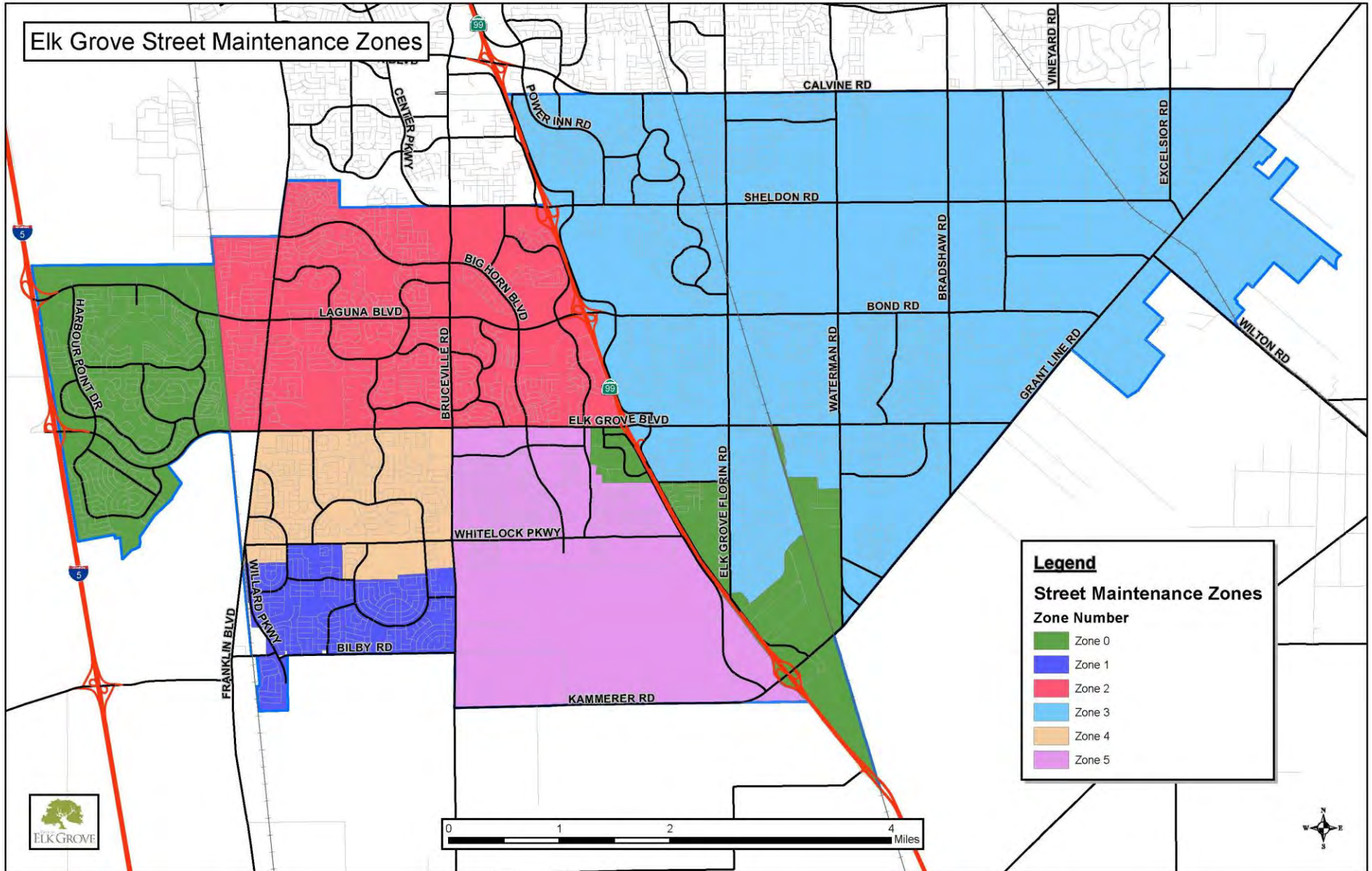
This multi-zonal assessment district funds a portion of street maintenance costs in developing areas located within Zone 5 in the City.

What are the restrictions on the use of these funds?

Use of 265 funds is limited to planning, maintenance, and operation of public streets in zone 5.

What legislation governs the use of these funds?

Residential property tax levy. This assessment will be levied in perpetuity (forever). The rate is adjusted each July 1st for changes to CPI. There is no assessment on undeveloped property (property without a final map).



Fund 280 – Library Ownership

Revenues are received annually from the Sacramento Public Library Fund.

How are these funds used?

Funds are used to maintain the service of existing library facilities as well as to fund repairs and improvements to facilities, including but not limited to flooring, heating, ventilation, air conditioning and roofing.

What are the restrictions on the use of these funds?

The restricted use of these funds are for the maintenance, repairs and improvements directly related to library facilities owned by the City of Elk Grove and operated by the Sacramento Public Library Authority, a Joint Powers Authority.

What legislation governs the use of these funds?

The Sacramento Public Library Authority is governed by a Joint Exercise of Powers Agreement between the County of Sacramento and the cities located within the county, including Elk Grove.

Fund 294 – New Measure A Maintenance

In November 2004, Sacramento County voters approved a continuance of the Measure A Transportation Sales Tax Program, wherein a one-half of one percent sales tax is collected within the County to be dedicated to transportation improvements for a period of 30 years after the March 31, 2009 expiration of the original program. This new Measure A Program has a new expenditure plan structure and allocation formulas.

How are these funds used?

This fund is dedicated to the portion of Measure A revenues earmarked for road and street maintenance.

What are the restrictions on the use of these funds?

New Measure A Sales tax revenue must be used in accordance with voter-approved transportation project improvements and programs.

What legislation governs the use of these funds?

Local Transportation Authority and Improvement Act. (Public Utilities Code Division 19, Section 180000 et seq. added by Statutes of 1987, Chapter 786).

Fund 301 and 351 – Federal Grants

Revenues for Federal Capital Grants are generated through various grants received from the Federal government or one of its agencies. Each dollar spent from these funds has to be accounted for and these funds may be audited to ensure that monies are for their intended purposes. Examples of capital grants for transportation projects include CMAQ (Congestion Mitigation and Air Quality), HSIP (Highway Safety Improvement Program), HBP (Highway Bridge Program) and Safe Routes to School grants.

How are these funds used?

Capital grants fund a variety of improvements from pavement rehabilitation, frontage improvements, and bicycle and pedestrian facilities to interchange construction. Grants have also been awarded for trail improvements, drainage and other types of capital projects. Funds may cover all phases of the work (i.e. design, right-of-way, and construction) or may be limited to a particular phase.

What are the restrictions on the use of these funds?

Use of funds is restricted to the specific project or purpose for which the grant was given.

What legislation governs the use of these funds?

There is no specific ordinance or legislation directing the use of capital grants. Granting agencies allocating funds to the City for capital projects administer any legal or administrative requirements specific to each grant.

Fund 302 and 352 – State Grants

Revenues for the State Capital grant funds are generated through various grants received from the State of California or one of its agencies. Each dollar spent from these funds has to be accounted for and these funds may be audited to ensure that monies were spent for their intended purpose. Examples of capital grants for transportation projects include State Transportation Improvement Program grants, Housing Related Park Program grants, State Safe Routes to School grants, various Proposition 1B grants.

How are these funds used?

Capital grants fund a variety of transportation improvements from pavement rehabilitation, frontage improvements, and bicycle and pedestrian facilities to interchange construction. Grants have also been awarded for trail improvements, drainage and other types of capital projects. Funds may cover all phases of the work (i.e. design, right-of-way, and construction) or may be limited to a particular phase.

What are the restrictions on the use of these funds?

Use of funds is restricted to the specific project or purpose for which the grant was given.

What legislation governs the use of these funds?

There is no specific ordinance or legislation directing the use of capital grants. Granting agencies allocating funds to the City for capital projects administer any legal or administrative requirements specific to each grant.

Fund 305 – Local Transportation Fund – Bicycles and Pedestrians

This fund's revenues are allocated to the City from the County's Local Transportation Fund (LTF). The LTF is funded through a one-quarter cent portion of the sales tax collected within Sacramento County and proceeds are allocated to cities via a population-based formula. Two percent of this allocation is to be used for bicycle and pedestrian improvements, with the remainder to be spent on public transit services.

How are these funds used?

This fund has been used for various bikeway-related improvements, along with pedestrian-related improvements such as curb ramp upgrades or infill.

What are the restrictions on the use of these funds?

Transportation Development Act proceeds allocated to this fund must be spent on bicycle and/or pedestrian-related improvements.

What legislation governs the use of these funds?

The State of California Transportation Development Act (Government Code Title III, Division 3, Chapter 2, Article II).

Fund 312 – CFF Police

Citywide development impact fee programs, such as the Capital Facilities Fees, are administered and collected by the City of Elk Grove to provide a variety of common public services that include the following project developments: Civic Center, Police Facilities, Corporation Yard, Library Facilities, and Transit.

How are these funds used?

The purpose of the police facility fee component of the Capital Facilities Fee Program is to fund the police facility improvements and vehicle acquisition necessary to serve new residential and nonresidential development in the City based on the existing (LOS) provided. New development in the City will increase the service population and, therefore, the need for new police personnel.

What are the restrictions on the use of these funds?

The restricted use of these funds is for police facilities and related equipment.

What legislation governs the use of these funds?

These fees are governed by the Elk Grove Municipal Code – 16.95. See <http://www.codepublishing.com/CA/ElkGrove/>.

Fund 313 – CFF Corp Yard

Citywide development impact fee programs, such as the Capital Facilities Fees, are administered and collected by the City of Elk Grove to provide a variety of common public services that include the following project developments: Civic Center, Police Facilities, Corporation Yard, Library Facilities, and Transit.

How are these funds used?

The purpose of the corporation yard fee component of the Capital Facilities Fee Program is to fund the corporation yard facility improvement necessary to serve new residential and nonresidential development in the City.

What are the restrictions on the use of these funds?

The restricted use of these funds is for construction/acquisition of corporation yard facilities and equipment.

What legislation governs the use of these funds?

These fees are governed by the Elk Grove Municipal Code – 16.95. See <http://www.codepublishing.com/CA/ElkGrove/>.

Fund 315 – CFF Library

Citywide development impact fee programs, such as the Capital Facilities Fees, are administered and collected by the City of Elk Grove to provide a variety of common public services that include the following project developments: Civic Center, Police Facilities, Corporation Yard, Library Facilities, and Transit.

How are these funds used?

The purpose of the library facility fee component of the Capital Facilities Fee Program is to fund the library facility improvements and acquisition necessary to serve new residential and nonresidential development in the City.

What are the restrictions on the use of these funds?

The restricted use of these funds is for construction/acquisition of library facilities and equipment.

What legislation governs the use of these funds?

These fees are governed by the Elk Grove Municipal Code – 16.95. See <http://www.codepublishing.com/CA/ElkGrove/>.

Fund 317 – CFF Bus Facilities

Citywide development impact fee programs, such as the Capital Facilities Fees, are administered and collected by the City of Elk Grove to provide a variety of common public services that include the following project developments: Civic Center, Police Facilities, Corporation Yard, Library Facilities, and Transit.

How are these funds used?

The purpose of the transit fee component of the Capital Facilities Fee Program is to fund the transit facility improvements and vehicle acquisition necessary to serve new residential and nonresidential development in the City. New development in the City will increase transit ridership and therefore, the need for additional transit facilities and vehicles.

What are the restrictions on the use of these funds?

The restricted use of these funds is for transit facilities and related equipment.

What legislation governs the use of these funds?

These fees are governed by the Elk Grove Municipal Code – 16.95. See <http://www.codepublishing.com/CA/ElkGrove/>.

Fund 324 – East Franklin Landscape Fee

This is a specific fee program dedicated to the East Franklin Specific Plan area within the city. The East Landscape Fee makes up one of the four components to this fee program. The other three components are parks, supplemental drainage, and program administration.

How are these funds used?

The purpose of the landscape corridor fee component of the East Franklin Fee Program is to provide new development's share of funding for these facilities as required at build-out of the East Franklin Specific Plan area.

What are the restrictions on the use of these funds?

The component of this development fee program that is collected for landscape corridor facilities shall be expended solely to pay the costs of the landscaping of roadway, railroad, interceptor, and drainage corridors. [Ord. 7-2009 §3, eff. 5-1-2009; Ord. 15-2005 §3, eff. 6-10-2005]

What legislation governs the use of these funds?

These fees are governed by the Elk Grove Municipal Code – 16.81. <http://www.codepublishing.com/CA/ElkGrove/>.

Fund 328 – Elk Grove Roadway Fee

The purpose of the Roadway Fee Program is to provide a funding mechanism to help the city maintain adequate LOS on its street system by funding the construction of new roadways and other transportation improvements, and widening or improving existing roadway improvements as identified in the City's traffic model and Capital Improvement Program.

How are these funds used?

The Elk Grove Roadway fee generally funds new development's share of the center lanes and medians of major roadways and funds major intersections, freeway interchanges, bridges, trails, railroad overcrossings and ITS improvements.

What are the restrictions on the use of these funds?

These funds are restricted to the construction of new roadways, other transportation improvements, and the widening or improving of existing roadway improvements identified in the fee program.

What legislation governs the use of these funds?

These fees are governed by the Elk Grove Municipal Code – 16.95. <http://www.codepublishing.com/CA/ElkGrove/>.

Fund 332 – Laguna Ridge Supplemental Park Facilities Fee¹

The Laguna Ridge Specific Plan (LRSP) Supplemental Park Land Fee provides a mechanism for collection and reimbursement of fees related to park facility construction in the LRSP. Facilities eligible for reimbursement through this program include neighborhood, local and portions of community parks.

How are these funds used?

Facilities eligible for reimbursement through this fee collection program include neighborhood, local and portions of community parks.

What are the restrictions on the use of these funds?

All parks facilities within the Laguna Ridge Specific Plan Area, with the exception of the Civic Center are eligible for funding from this source.

What legislation governs the use of these funds?

These fees are governed by the Elk Grove Municipal Code – 16.82. and 16.95 <http://www.codepublishing.com/CA/ElkGrove/>.

¹ Project delivery is subject to revenue received

Funds 338 – External Agency Contribution

This fund holds contributions from external utility or local agencies towards major capital infrastructure improvements.

How are these funds used?

These funds pay the costs of work that is the financial responsibility of another entity and is constructed with a City funded project. The work is most commonly for a public utility during roadway construction work, but may be for any entity which has entered into an agreement with the City to fund work.

What are the restrictions on the use of these funds?

The funds may only be used for the work identified within the agreement between the entity and the City

What legislation governs the use of these funds?

Signed agreements between the City and other contributing entities.

Fund 339 – In-Lieu Roadway

Fund established to account for deferred construction of street improvements and the associated in-lieu cash payments per the City of Elk Grove Municipal Code Title 12, Chapter 12.03.050.

How are these funds used?

The funds are to be used to fund the required construction of street improvements that have been deferred in accordance with the City of Elk Grove Municipal Code Title 12, Chapter 12.03.050. Per Section F of the stated municipal code, if the cash payments received in-lieu of the construction are greater than the final obligation for the associated project, then the excess funds shall be refunded.

What are the restrictions on the use of these funds?

The funds generated from in-lieu payments are restricted to the uses outlined in the City of Elk Grove's Municipal Code Title 12, Chapter 12.03.050 and the Agreement between the City and the owner of the property providing the terms of the in-lieu payment.

What legislation governs the use of these funds?

Article XI, Section 7 of the California Constitution provides the City of Elk Grove to make and enforce within its limits all local, police, sanitary and other ordinances and regulations not in conflict with general laws. As such, the City of Elk Grove made the Municipal Code Title 12, Chapter 12.03.050 which sets the requirements for Deferments and in-lieu payments.

Fund 341 – East Franklin CFD 2002-1

The purpose of the CFD is to permit the levy of special taxes to fund the construction and acquisition of certain facilities. East Franklin CFD 2002-1 revenues are generated from a special tax placed on the property tax bill of parcels included within the CFD boundaries. The CFD was formed in 2002 by the City of Elk Grove to finance various public facilities within or serving the northern portion of the East Franklin Specific Plan area.

How are these funds used?

The construction, reconstruction, or reconfiguration of the following public facilities: street improvements, wastewater system improvements, potable and non-potable water system improvements, drainage system improvements, and other public facility improvements.

What are the restrictions on the use of these funds?

The maximum annual facilities special tax for developed property is \$840 per single family residential unit and \$4,200 per net acre for multi-family property and non-residential property. This maximum may not be increased. This special tax will not be levied later than the 2037-2038 fiscal year. Funds must be used for projects authorized in the CFD formation and as approved by the City Council.

What legislation governs the use of these funds?

State of California Mello-Roos Community Facilities Act of 1982 (Government Code Sections 53331, et seq.), Elk Grove City Council Resolutions 2002-40, 2002-127, and 2003-146.

Fund 343 – Poppy Ridge CFD 2003-1

The purpose of the CFD is to permit the levy of special taxes to fund the construction and acquisition of certain facilities and to fund eligible police protection operation services. Poppy Ridge CFD 2003-1 revenues are generated from a special tax placed on the property tax bill of parcels included within the CFD boundaries. The CFD was formed in 2003 by the City of Elk Grove to finance various public facilities within or serving the southern portion of the East Franklin Specific Plan area.

How are these funds used?

The planned public improvements eligible to be financed through the CFD include the costs of the construction, reconstruction, or reconfiguration of the following public facilities: street improvements, wastewater system improvements, potable and non-potable water system improvements, drainage system improvements, and other public facility improvements.

What are the restrictions on the use of these funds?

The infrastructure related maximum annual facilities special tax for developed property is \$965 per single family residential unit and \$4,825 per net acre for multi-family property and non-residential property. This maximum may not be increased. The infrastructure portion of this special tax will not be levied later than the 2045-2046 fiscal year. Funds must be used for projects authorized in the CFD formation and as approved by the City Council.

What legislation governs the use of these funds?

State of California Mello-Roos Community Facilities Act of 1982 (Government Code Sections 53331, et seq.), Elk Grove City Council Resolutions 2002-209, 2002-210, and 2003-15.

Fund 344 – Laguna Ridge CFD 2005-1

CFD 2005-1 Laguna Ridge was formed for the purpose of levying special taxes to fund both infrastructure and operation and maintenance services related to Laguna Ridge. Laguna Ridge CFD 2005-1 revenues are generated from a special tax placed on the property tax bill of parcels included within the CFD boundaries. The CFD was formed in 2006 by the City of Elk Grove to finance various public facilities and services within or serving the Laguna Ridge Specific Plan area.

How are these funds used?

The infrastructure component funds construction, reconstruction, or reconfiguration of the following facilities: street improvements, wastewater system improvements, potable and non-potable water system improvements, drainage system improvements, parks and parkway facilities, and other public facility improvements. The services component funds maintenance of public parkways, public parks, open space, landscape setbacks, bike and other paths, landscape medians in and adjacent to roadways within the CFD, maintenance and operations of a community center, recreation center, sports (including aquatics) facilities, cultural arts center, water features, and maintenance of other related facilities.

What are the restrictions on the use of these funds?

The maximum special tax rates for the infrastructure component of this CFD shall be increased by 2% each July 1st. See the [Laguna Ridge 2005-1, 2013/2014 Tax Table](#) for current tax rates. The infrastructure portion of this special tax will not be levied later than the 2050-2051 fiscal year. Funds must be used for projects authorized in the CFD formation and as approved by the City Council.

What legislation governs the use of these funds?

State of California Mello-Roos Community Facilities Act of 1982 (Government Code Sections 53331, et seq.), Elk Grove City Council Resolutions No. 2005-346, No. 2005-381, No. 2006-62., No. 2006-63

Fund 345 – District56 and Old Town Plaza Debt Proceeds

This fund was created as a result of a debt issuance for building District56 and Old Town Plaza.

How are these funds used?

The funds will be used to design and construct the District56 Nature Area and improve Old Town Plaza.

What legislation governs the use of these funds?

The City issued Debt to fund these infrastructure projects which will be re-paid via future tax revenue from the City's residents.

Fund 346 – Animal Shelter Bond Proceeds

This fund was created as a result of a bond issuance for building the City's upcoming Animal Shelter.

How are these funds used?

These funds will be used to design and construct the new Animal Shelter for the City.

What legislation governs the use of these funds?

The City issued Debt to fund this infrastructure project which will be re-paid via future tax revenue from the City's residents.

Fund 349 – Lakeside CFD

This fund was created as a result of actions taken by the Sacramento County Board of Supervisors to establish the Laguna Creek Ranch/Elliot Ranch Community Facilities District No. 1, Improvement Area No. 2 and to authorize the issuance of bonds to finance the acquisition and construction costs of certain capital public facilities.

How are these funds used?

These funds are used for various infrastructure projects in the Laguna Creek/Elliot Ranch area such as traffic signals, street lights, medians, overcrossings, hwy. interchanges, park facilities, and parking lots.

What legislation governs the use of these funds?

In 1990, 1997, and 2011, the Sacramento County Board of Supervisors (the “Board”) took the following actions, under the terms and provisions of the “Mello-Roos Community Facilities Act of 1982,” being Chapter 2.5, Part 1, Division 2, Title 5 of the Government Code of the State of California (the “Act”), to establish the County of Sacramento Laguna Creek Ranch/Elliot Ranch Community Facilities District No. 1, Improvement Area No. 2 (the “LCR/ER CFD, Imp. Area No. 2”) and to authorize the issuance of bonds and refunding bonds to finance the acquisition and construction costs of certain capital public facilities.

Fund 356 – SEPA Parks

The South East Policy Area (SEPA) Park and Trail Fee Program was first adopted by the City Council in 2019. Updates to the program have only included the annual inflation adjustment. The fee program includes a 4% administrative fee which is included in a separate account within the SEPA Park Fund. The program provides funding for the construction of parks located in SEPA.

How are these funds used?

These funds will be used to fund the construction of parks located in SEPA.

What are the restrictions on the use of these funds?

These funds are restricted to the construction of new parks identified in the program.

What legislation governs the use of these funds?

These fees are governed by the Elk Grove Municipal Code – 16.95 <http://www.codepublishing.com/CA/ElkGrove/>.

Fund 357 – SEPA Trails

The South East Policy Area (SEPA) Park and Trail Fee Program was first adopted by the City Council in 2019. Updates to the program have only included the annual inflation adjustment. The fee program includes a 4% administrative fee which is included in a separate account within the SEPA Trails Fund. The program provides funding for the construction of trails located in SEPA.

How are these funds used?

These funds will be used to fund the construction of trails located in SEPA.

What are the restrictions on the use of these funds?

These funds are restricted to the construction of new trails identified in the program.

What legislation governs the use of these funds?

These fees are governed by the Elk Grove Municipal Code – 16.95 <http://www.codepublishing.com/CA/ElkGrove/>.

Fund 360 – Laguna Ridge Park Fee

The Laguna Ridge Park Fee Program was first adopted by the City Council in 2007. Updates since 2007 have only included the annual inflation adjustment. The fee program includes a 3% administrative fee which is included in a separate account within the Laguna Ridge Park Fee Program Fund.

How are these funds used?

The Laguna Ridge Park fee program funds the construction of the Civic Center park located in the Laguna Ridge Specific Plan Area and funds a fair share portion of the construction costs of the Bartholomew Sports Park located in East Franklin.

What are the restrictions on the use of these funds?

The development fees collected shall be expended solely to pay the costs of developing a park within the planned Civic Center and equipment for the Bartholomew Sports Park and to pay the costs of administering the Laguna Ridge park fee program

What legislation governs the use of these funds?

These fees are governed by the Elk Grove Municipal Code – 16.82. <http://www.codepublishing.com/CA/ElkGrove/>. City of Elk Grove Laguna Ridge Park Fee Program Nexus Study dated September 26, 2007, effective December 11, 2007.

Fund 361 – PD Tenant Improvements Debt Proceeds

This Fund was created as a result of a debt issuance for tenant improvements to Police Department facilities located at 9362 Studio Court, 8400 Laguna Palms Way, 8380 Laguna Palms Way and 10190 Iron Rock Way.

How are these funds used?

The funds will be used to design and construct tenant and site improvements to the existing four (4) facilities, consistent with the recommendations from both the Police department Long-Range Facility Functionality Study (March 2022) and Civic Facilities Assessment Master Plan to accommodate new Police Department staff and enhance office and operational space for optimal use of existing space.

What are the restrictions on the use of these funds?

These funds may be used solely towards tenant improvements to Police Department buildings.

What legislation governs the use of these funds?

The City issued debt to fund these infrastructure projects which will be re-paid via future impact fee revenues from new development.

Fund 393 – Measure A SSPBF

In November 2004, Sacramento County voters approved a continuance of the Measure A Transportation Sales Tax Program, wherein a one-half of one percent sales tax is collected within the County to be dedicated to transportation improvements for a period of 30 years after the March 31, 2009 expiration of the original program.

How are these funds used?

This one-half of one percent retail transactions and use tax is statutorily dedicated for transportation planning, design, construction, operation and maintenance only in Sacramento County and cannot be used for other governmental purposes or programs.

What are the restrictions on the use of these funds?

New Measure A Sales tax revenue must be used in accordance with voter-approved transportation project improvements and programs.

What legislation governs the use of these funds?

Legislation is enacted by the Governing Board of the Sacramento Transportation Authority through an Ordinance enacted pursuant to the provisions of Division 19 (commencing with Section 180000) of the Public Utilities Code, and Section 7252.16 of the Revenue and Taxation Code (www.sacta.org).

Fund 394 – New Measure A (TC&S)

In November 2004, Sacramento County voters approved a continuance of the Measure A Transportation Sales Tax Program, wherein a one-half of one percent sales tax is collected within the County to be dedicated to transportation improvements for a period of 30 years after the March 31, 2009 expiration of the original program.

How are these funds used?

This one-half of one percent retail transactions and use tax is statutorily dedicated for transportation planning, design, construction, operation and maintenance only in Sacramento County and cannot be used for other governmental purposes or programs. This fund is dedicated to the portion of Measure A revenues earmarked for construction of Traffic Control and Safety improvements.

What are the restrictions on the use of these funds?

New Measure A Sales tax revenue must be used in accordance with voter-approved transportation project improvements and programs.

What legislation governs the use of these funds?

Legislation is enacted by the Governing Board of the Sacramento Transportation Authority through an Ordinance enacted pursuant to the provisions of Division 19 (commencing with Section 180000) of the Public Utilities Code, and Section 7252.16 of the Revenue and Taxation Code (www.sacta.org).

Fund 503 – Drainage

The purpose of this fund is to provide storm water services. Revenues are generated from property taxes and the Storm Water Utility Fee Program.

How are these funds used?

Revenues are used to fund the construction, operation and maintenance activities of the City's flood control and storm drainage system. Activities include:

- Pipeline, channel and creek clearing, repairing, and replacement;
- Detention basin and pump station construction, maintenance, rehabilitation and replacement;
- Response to drainage and flooding problems during storms;
- Complying with state and federal permitting requirements; and
- Street sweeping.
- Construction or reconstruction of drainage facilities necessary to provide an adequate City wide drainage program.

What are the restrictions on the use of these funds?

The funds must be used strictly for management and delivery of storm water services.

What legislation governs the use of these funds?

California Health and Safety Code Section 5471. Elk Grove Municipal Code Chapter 15.10

Fund 511 – Transit Services

This is transit services operations and preventive maintenance expense and revenue budget.

How are these funds used?

The combination of farebox revenues with federal and state funds are used to support transit services operations and preventive maintenance costs. Costs include staffing/labor, fueling, vehicle maintenance/repair, facility repair/replacement, and administrative support activities.

What are the restrictions on the use of these funds?

The revenues are a combination of Federal and State funding that is specifically allocated to the City to cover transit services operations and preventive maintenance expenses.

What legislation governs the use of these funds?

Both the Local Transportation Funds (LTF) and the State Transit Assistance (STA) funding are established under the State's Transportation Development Act (TDA). California Senate Bill 1's (SB 1's) State of Good Repair (SGR) Program funding also establishes some additional STA funding that is used to assist with transit fleet replacement. The Federal Transit Administration (FTA) Section 5307 funding established federal funding for transit services operations and preventive maintenance activities.

Fund 515 – Transit Low Carbon Program

The Low Carbon Transit Operations Program (LCTOP) is a State funded grant program derived from Cap and Trade revenues. The funding is allocated to the City via formula and must be used for eligible capital and/or operations projects that benefit State designated disadvantaged communities (DACs) and low-income census tracts. Per the LCTOP guidelines, the City is using its LCTOP allocations for funding electrical charging infrastructure improvements that would support future zero emission buses.

How are these funds used?

The funding is being utilized for capital projects in support of the City's zero emission transit fleet conversion efforts.

What are the restrictions on the use of these funds?

The funding can only be utilized for supporting new service operations, transit incentive programs, and/or capital projects pursuant to the requirements established in the LCTOP program. The funds are also required to be spent on projects that benefit a State-designated disadvantaged community and low-income house hold census tracts.

What legislation governs the use of these funds?

The LCTOP program was established by the California Legislature in 2014, with Senate Bill 862 (SB 862), and modified under Senate Bill 824 (SB 824) of 2016, Senate Bill 838 (SB 838) of 2016, Assembly Bill 1550 (AB 1550) of 2016, and Senate Bill 1119 (SB 1119) of 2018. The California Department of Transportation (Caltrans) and the California Air Resources Board (CARB) oversee the administration and implementation of these funds in concurrence with applicable legislation.

Fund 602 – Fleet and Facilities

Established to account for the operation, maintenance and repair of City facilities and fleet.

How are these funds used?

Facilities

- Re-organization, consolidation space planning for Building, Planning, Public Works and the Police Department.
- Awarded new Heating, Ventilation and Air Conditioning Maintenance and Repair Contract.
- Facilitated a Solar Shares agreement with SMUD to lock in kilowatt per hour rates for 20 years.
- Reroofed the Elk Grove Teen Center’s Tile Roof.
- Upgraded the Elk Grove Community Garden Irrigation.

Fleet

- Purchased 5 patrol vehicles, 6 unmarked, 4 motorcycles, 2 Community Service Officer Trucks, 1 Animal Services Van and 1 collision damaged Patrol vehicle and 4 additional vehicles within the Police, Fleet and RISK budgeted vehicle replacement program.

What are the restrictions on the use of these funds?

Fund 602 is an Internal Service Fund and may only be used for expenditures on the operation, maintenance, and repair of City facilities and fleet.

What legislation governs the use of these funds?

None.

Fund 998 – Potential Grant

Potential grant funds are shown where there are identified grant opportunities in the coming five fiscal years and the project is in a good position to be awarded these funds. These funds reflect unsecured revenue that is not adopted, appropriated, or programmed as expenditures in the CIP.

How are these funds used?

These funds are not used for Capital Projects and are intended for information only. Once a grant is awarded an amendment to the annual budget and CIP can be presented and these funds will be replaced.

What are the restrictions on the use of these funds?

These funds are not used for Capital Projects and are intended for information only. These funds will be replaced once grant funding is awarded.

What legislation governs the use of these funds?

These funds are not used for Capital Projects and are intended for information only. These funds will be replaced once grant funding is awarded.

Fund 999 – Unidentified funding

Unidentified funding is shown where there are potential non-grant funding revenue in the coming five fiscal years and the project may receive these funds. These funds reflect unsecured revenue that is not adopted, appropriated, or programmed as expenditures in the CIP.

How are these funds used?

These funds are not used for Capital Projects and are intended for information only. An amendment to the annual budget and CIP is needed to add non-grant funding to a project.

What are the restrictions on the use of these funds?

These funds are not used for Capital Projects and are intended for information only. An amendment to the annual budget and CIP is needed to add non-grant funding to a project.

What legislation governs the use of these funds?

These funds are not used for Capital Projects and are intended for information only. An amendment to the annual budget and CIP is needed to add non-grant funding to a project.



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Alternative Transportation Modes Program

Program Description

This program includes projects that would provide an alternative to traditional vehicular use. The projects would encourage pedestrian, bicycle, and transit use otherwise known as alternative transportation modes. Examples of typical facilities included in these projects include the following items:

- Curb Ramps (Installations or Improvements),
- Americans with Disability Acts (ADA) Improvements,
- Sidewalk Infill,
- Trails,
- Bike lanes or bike routes,
- Bus Stop Improvements, &
- Transit

Estimated Program Costs

Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Construction Contract	45,908	2,114,292	3,306,040	3,035,200	6,455,000	135,000	135,000	-	\$15,226,440
Construction Engineering	1,240	20,000	358,290	475,750	-	-	-	-	\$855,280
Environmental	147,135	421,161	134,200	-	-	-	-	-	\$702,496
Land/ROW Acquisition	-	1,095,000	367,350	635,000	-	-	-	-	\$2,097,350
Other Capital Improvement	3,603	473,920	569,109	475,000	475,000	475,000	475,000	-	\$2,946,632
Pre Construction Prepwork	110,800	-	-	-	-	-	-	-	\$110,800
Preliminary Engineering	473,671	1,846,861	786,750	728,000	15,000	15,000	15,000	-	\$3,880,281
									\$-
Total Capital Costs	\$782,357	\$5,971,233	\$5,521,739	\$5,348,950	\$6,945,000	\$625,000	\$625,000	\$-	\$25,819,279

Method(s) of Financing

Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
106 GF Capital Reserve Fund	-	38,500	-	-	886,000	-	-	-	\$924,500
221 Gas Tax	118,560	-	826,750	1,406,250	-	-	-	-	\$2,351,560
227 SB1 Streets and Roads	-	-	-	1,265,000	-	-	-	-	\$1,265,000
241 CDBG	-	-	1,488,959	350,000	350,000	350,000	350,000	-	\$2,888,959
301 Federal Capital Grants 1	320,460	3,608,340	1,571,000	-	-	-	-	-	\$5,499,800
305 L TF - Bikes & Pedestrian	62,000	-	115,000	125,000	125,000	125,000	125,000	-	\$677,000
328 Elk Grove Roadway Fee	23,578	377,072	205,350	189,700	284,000	-	-	-	\$1,079,700
351 Federal Capital Grants 2	-	341,000	-	1,233,000	-	-	-	-	\$1,574,000
393 Meas A Safety/StScape/Bike/Ped	108,983	1,252,654	605,812	780,000	150,000	150,000	150,000	-	\$3,197,449
394 Meas A Traffic Control & Safety	-	170,820	229,268	-	-	-	-	-	\$400,088
503 Drainage Fee	148,776	182,847	479,600	-	-	-	-	-	\$811,223
998 Potential Grant	-	-	-	-	5,150,000	-	-	-	\$5,150,000
									\$-
Total Program Financing	\$782,357	\$5,971,233	\$5,521,739	\$5,348,950	\$6,945,000	\$625,000	\$625,000	\$-	\$25,819,279

Program Proposed Budget Report

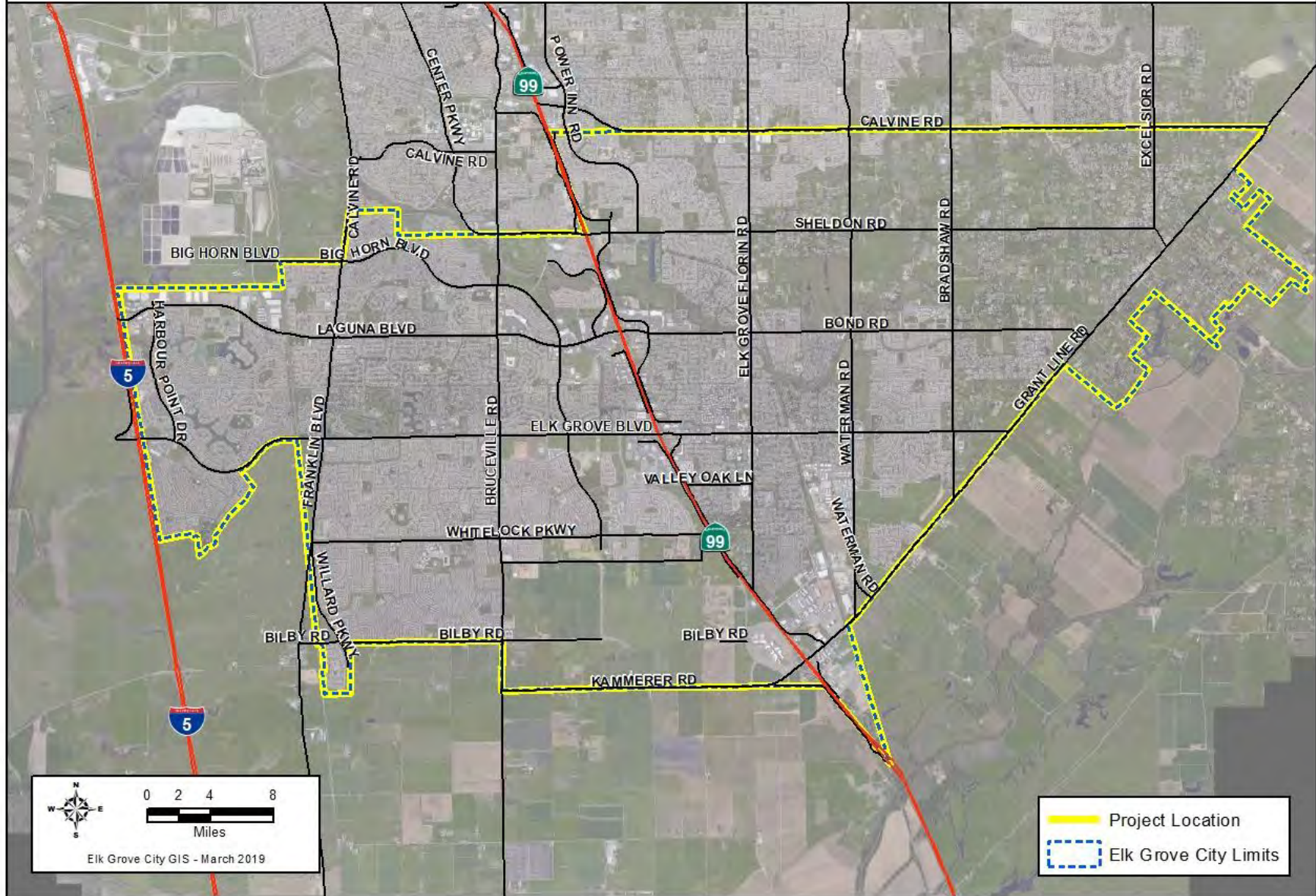
Program: WAM Program - Alternative Transportation Modes Program

Fiscal Year: FY 21/22

	Actual Prior Years	Current FY 21/22	Proposed FY 22/23	Proposed FY 23/24	Proposed FY 24/25	Proposed FY 25/26	Proposed FY 26/27	Proposed Future Years	Total
Project #	Budget								
WAC015			465,000	475,000	475,000	475,000	475,000	-	2,365,000
WAC035			805,849	-	-	-	-	-	805,849
WAC036			286,750	831,250	-	-	-	-	1,118,000
WAM009	18,279	871,721	938,110	-	-	-	-	-	1,828,110
WAM010	9,566	495,954	306,080	-	-	-	-	-	811,600
WAM018			440,000	-	-	-	-	-	440,000
WAM019			-	1,265,000	-	-	-	-	1,265,000
WAM020			100,000	575,000	-	-	-	-	675,000
WTL009			300,000	-	-	-	-	-	300,000
WTL011	17,754	472,246	1,091,000	-	-	-	-	-	1,581,000
WTL016	19,620	782,530	5,350	1,233,000	6,320,000	-	-	-	8,360,500
WTL019	552,670	3,124,690	479,600	189,700	-	-	-	-	4,346,660
WTL033			154,000	630,000	-	-	-	-	784,000
WTL034	164,468	224,092	150,000	150,000	150,000	150,000	150,000	-	1,138,560
Total Expense	\$ 782,357	\$ 5,971,233	\$ 5,521,739	\$ 5,348,950	\$ 6,945,000	\$ 625,000	\$ 625,000	\$ -	\$ 25,819,279

Annual Citywide Curb Ramps Years 2 - 5, WAC015

Project Location Map

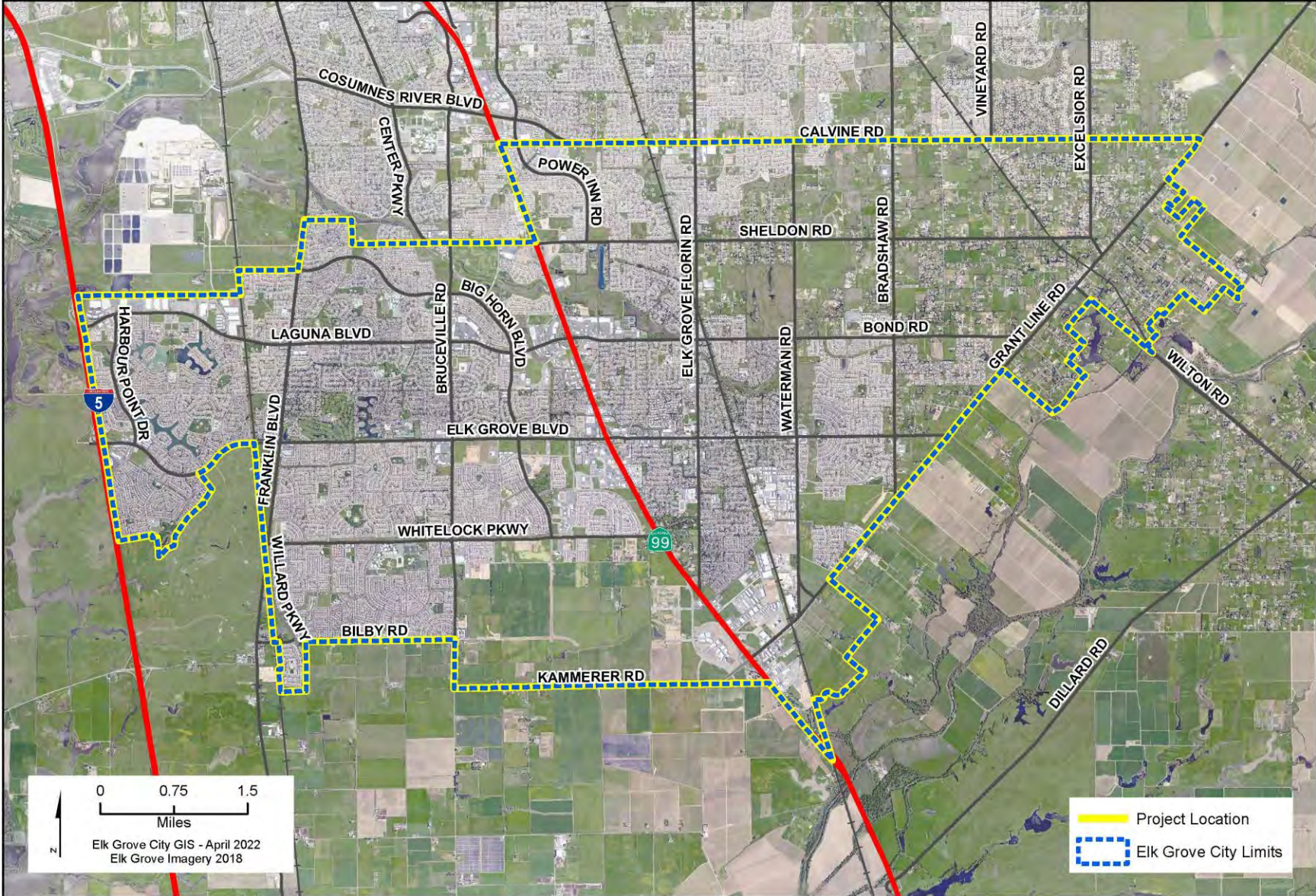


Annual Citywide Curb Ramps Years 2 - 5							Project #:	WAC015		
Section 1 Description										
This project will remove accessibility barriers to persons using wheelchairs or other personal assistance devices by reconstructing curb ramps to meet current ADA accessibility requirements. This is a city-wide project.										
Project Justification										
City is obligated to provide accessibility to persons with disabilities.										
Notes										
Funding assumes and is contingent upon receiving CDBG grant funding for construction. Typically, a curb ramp project is awarded annually. Relationship to Other Projects: CDBG Capital Funds for FY19/20 were programmed for the Railroad Street Improvements Project (WTR049)										
Section 2 Impact to Annual Operating Budget										
The project has no increase in operating budget as it replaces existing non-compliant ramp locations.										
Section 3 Estimated Project Costs										
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total	
Other Capital Improvement	-	-	465,000	475,000	475,000	475,000	475,000	-	2,365,000	
Total Capital Costs	-	-	465,000	475,000	475,000	475,000	475,000	-	2,365,000	
Section 4 Method(s) of Financing										
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total	
241 CDBG	-	-	350,000	350,000	350,000	350,000	350,000	-	1,750,000	
305 L TF - Bikes & Pedestrian	-	-	115,000	125,000	125,000	125,000	125,000	-	615,000	
Total Program Financing	-	-	465,000	475,000	475,000	475,000	475,000	-	2,365,000	



Citywide Curb Ramps 2023 - WAC035

Project Location Map

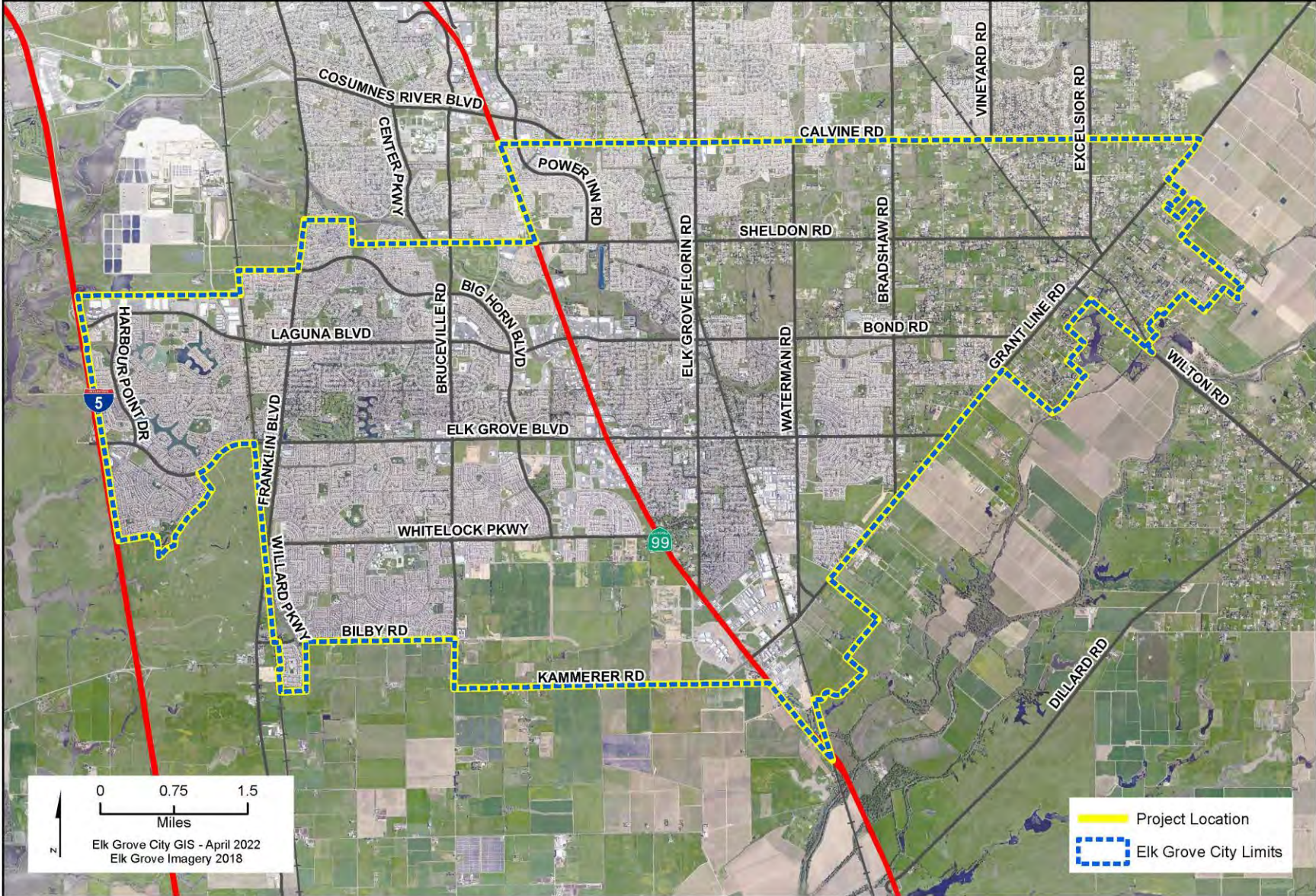


City Wide Curb Ramps 2023							Project #:	WAC035	
Section 1 Description									
<p>This project will remove accessibility barriers to persons using wheelchairs or other personal assistance devices by reconstructing curb ramps to meet current ADA accessibility requirements. This is a city-wide project.</p>									
Project Justification									
City is obligated to provide accessibility to persons with disabilities.									
Notes									
<p>Funding assumes and is contingent upon receiving CDBG grant funding for construction.</p> <p>Relationship to Other Projects: This project reconstructs non-standard curb ramps ahead of a 2023 pavement resurfacing project.</p>									
Section 2 Impact to Annual Operating Budget									
This project has no increase in operating budget as it replaces existing non-compliant ramp locations.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Preliminary Engineering	-	-	63,000	-	-	-	-	-	63,000
Other Capital Improvement	-	-	19,709	-	-	-	-	-	19,709
Environmental	-	-	4,200	-	-	-	-	-	4,200
Construction Engineering	-	-	96,500	-	-	-	-	-	96,500
Construction Contract	-	-	622,440	-	-	-	-	-	622,440
Total Capital Costs	-	-	805,849	-	-	-	-	-	805,849
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
241 CDBG	-	-	805,849	-	-	-	-	-	805,849
Total Program Financing	-	-	805,849	-	-	-	-	-	805,849



Sidewalk Infill Improvements - WAC036

Project Location Map



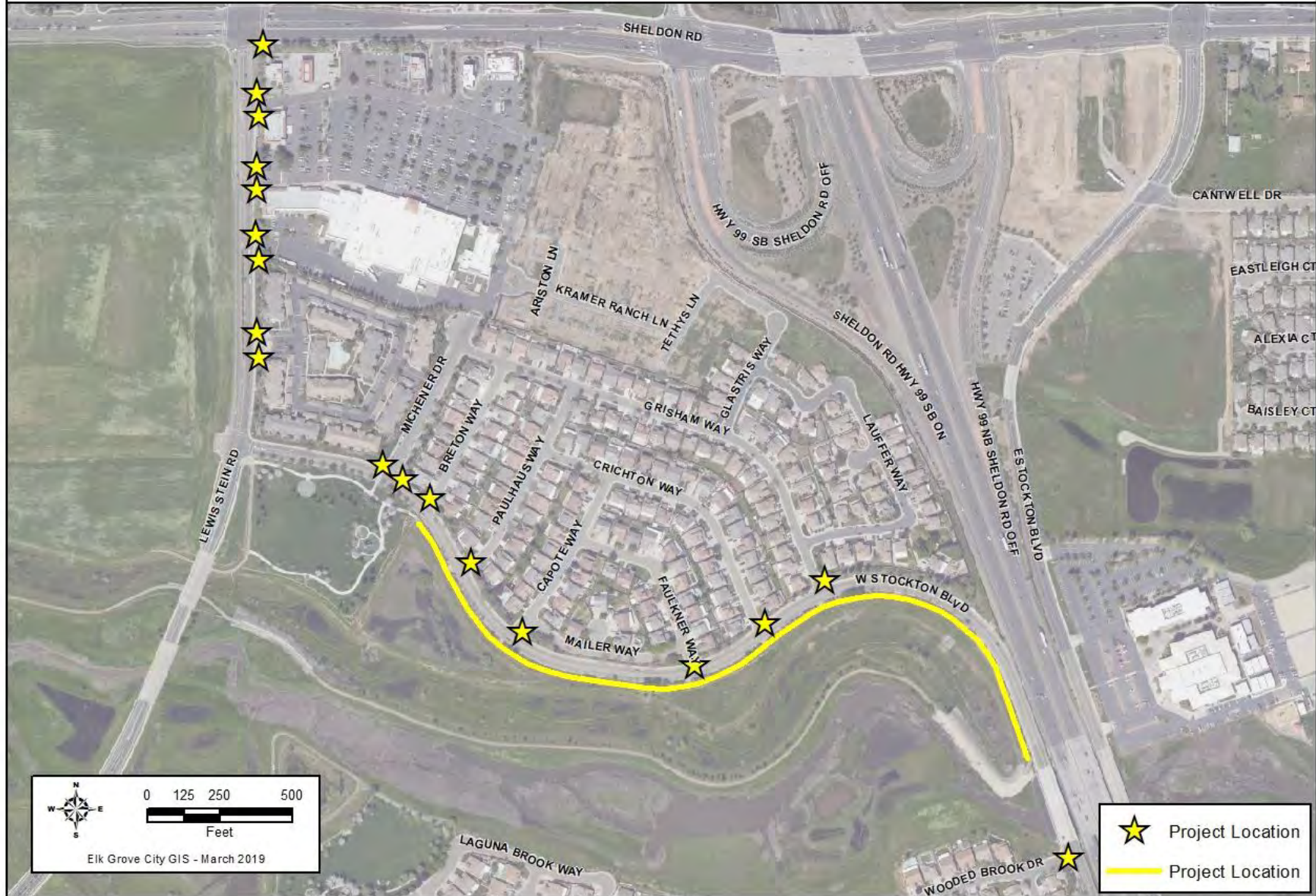
0 0.75 1.5
Miles
Elk Grove City GIS - April 2022
Elk Grove Imagery 2018

Project Location
Elk Grove City Limits

Sidewalk Infill Improvements								Project #:	WAC036
Section 1	Description								
<p>This project will result in removing a barrier to accessibility by constructing a section(s) of infill sidewalk. Locations to be determined and may include Calvine Rd south side from Merryhill Elementary School to Strawberry Ck (approx 300 feet of missing sidewalk). Laguna Blvd north side from just west of Big Horn Blvd (approx 200 feet of missing sidewalk). Big Horn Blvd east side, from Sutter Medical Center to Monetta Dr.; and from trail head just south of Longleaf Dr. to existing sidewalk at access road (approx 590 total feet)</p>									
Project Justification									
This project removes a barrier to accessibility by constructing sections of infill sidewalk.									
Notes									
- Relationship to Other Projects: None									
Section 2	Impact to Annual Operating Budget								
There will be minor incremental increase in sidewalk maintenance costs as a result of the improvements.									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Preliminary Engineering	-	-	108,750	-	-	-	-	-	108,750
Other Capital Improvement	-	-	80,000	-	-	-	-	-	80,000
Land/ROW Acquisition	-	-	62,000	-	-	-	-	-	62,000
Environmental	-	-	36,000	-	-	-	-	-	36,000
Construction Engineering	-	-	-	108,750	-	-	-	-	108,750
Construction Contract	-	-	-	722,500	-	-	-	-	722,500
									-
Total Capital Costs	-	-	286,750	831,250	-	-	-	-	1,118,000
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
221 Gas Tax	-	-	286,750	831,250	-	-	-	-	1,118,000
393 Meas A Safety/StScape/Bike/Ped	-	-	-	-	-	-	-	-	-
									-
Total Program Financing	-	-	286,750	831,250	-	-	-	-	1,118,000

Laguna Creek Trail and West Stockton Blvd. Multi Modal Improvements - WAM009

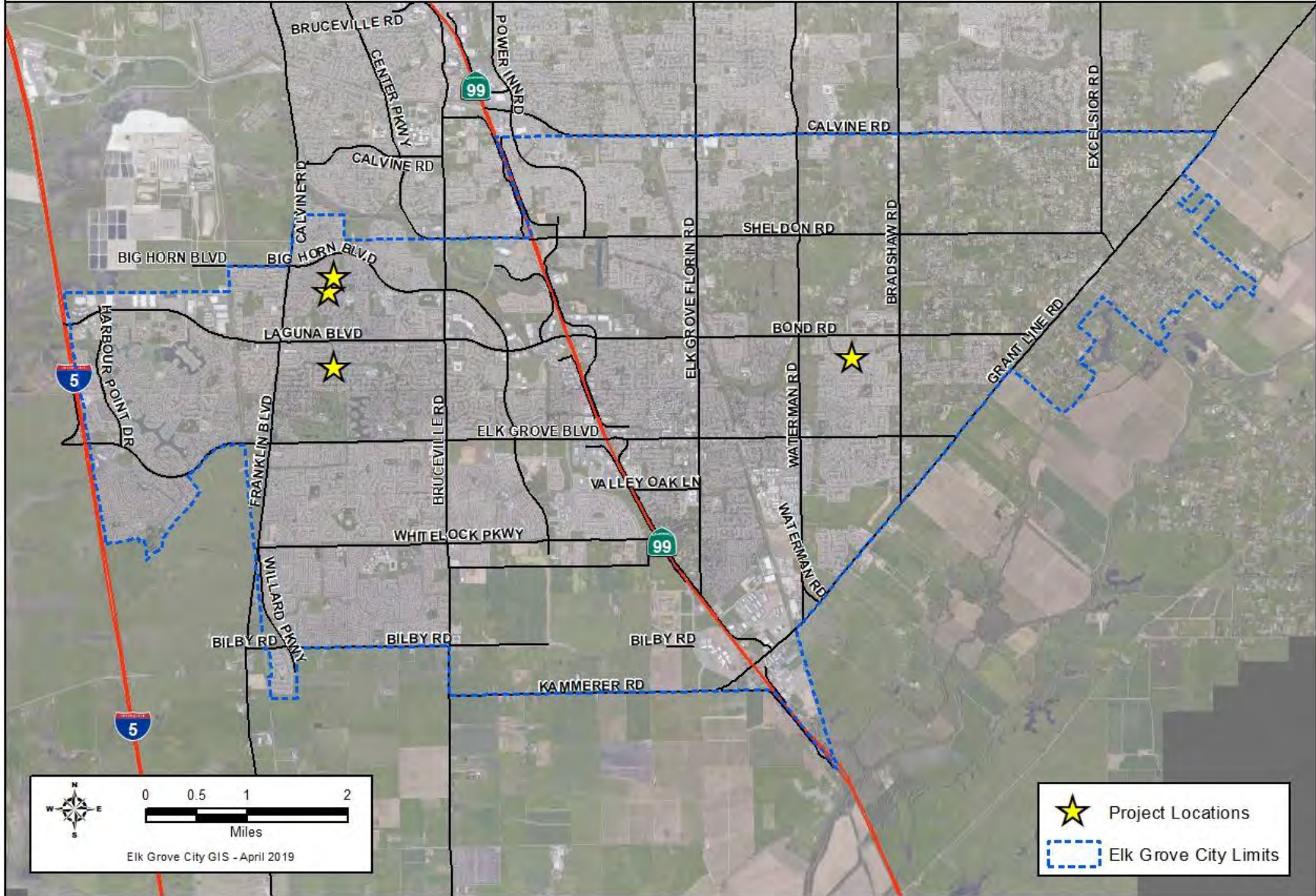
Project Location Map



Laguna Creek Trail and West Stockton Blvd. Multi Modal Improvements								Project #:	WAM009
Section 1	Description								
<p>This project will resurface approximately 2,800 feet of Class I multi-use trail parallel and south of West Stockton Blvd. and would replace 34 non-compliant ADA curb ramps, install detectable warning surfaces at commercial driveways along Lewis Stein Rd. The Project may include a pedestrian activated beacon system at Michener Wy. and West Stockton Blvd. near Pinkerton Park should additional funding become available.</p> <p>The project is located on Lewis Stein Rd. from Sheldon Rd. to West Stockton Blvd. and West Stockton Blvd. from Lewis Stein Rd. to Dunisch Rd.</p>									
Project Justification									
This project will provide accessibility to persons with disabilities.									
Notes									
-									
Section 2	Impact to Annual Operating Budget								
This project will provide a minimal reduction in long term maintenance costs.									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Preliminary Engineering	18,279	245,721	-	-	-	-	-	-	264,000
Other Capital Improvement	-	335,000	-	-	-	-	-	-	335,000
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	31,000	-	-	-	-	-	-	31,000
Construction Engineering	-	-	121,110	-	-	-	-	-	121,110
Construction Contract	-	260,000	817,000	-	-	-	-	-	1,077,000
									-
Total Capital Costs	18,279	871,721	938,110						1,828,110
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
241 CDBG	-	-	333,110	-	-	-	-	-	333,110
301 Federal Capital Grants 1	16,120	192,880	605,000	-	-	-	-	-	814,000
351 Federal Capital Grants 2	-	303,000	-	-	-	-	-	-	303,000
393 Meas A Safety/StScape/Bike/Ped	2,159	375,841	-	-	-	-	-	-	378,000
394 Meas A Traffic Control & Safety	-	-	-	-	-	-	-	-	-
									-
Total Program Financing	18,279	871,721	938,110						1,828,110

Pedestrian Crossing Upgrades at 4 Locations - WAM010

Project Location Map



Pedestrian Crossing Upgrades at 4 Locations								Project #:	WAM010
Section 1	Description								
This project will install curb ramps, crosswalks, advance yield signs, Rapid Rectangular Flashing Beacons (RRFBs) and, associated advanced warning signs. The project is located at four (4) existing trail crossings; three (3) on Ryland Trail at Laguna Park Drive, Adobe Springs Way, and Bertwin Way, and one (1) at Laguna Creek Trail and Stonebrook Drive.									
Project Justification									
This project will provide accessibility to persons with disabilities and improved traffic control at pedestrian crossings.									
Notes									
-									
Section 2	Impact to Annual Operating Budget								
Incremental increase in annual maintenance and operating costs.									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Preliminary Engineering	9,566	169,034	-	-	-	-	-	-	178,600
Other Capital Improvement	-	48,920	4,400	-	-	-	-	-	53,320
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	28,000	-	-	-	-	-	-	28,000
Construction Engineering	-	-	20,680	-	-	-	-	-	20,680
Construction Contract	-	250,000	281,000	-	-	-	-	-	531,000
									-
Total Capital Costs	9,566	495,954	306,080	-	-	-	-	-	811,600
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
301 Federal Capital Grants 1	8,418	303,182	-	-	-	-	-	-	311,600
393 Meas A Safety/StScape/Bike/Ped	1,148	21,952	76,812	-	-	-	-	-	99,912
394 Meas A Traffic Control & Safety	-	170,820	229,268	-	-	-	-	-	400,088
									-
Total Program Financing	9,566	495,954	306,080	-	-	-	-	-	811,600



Elk Grove Blvd Buffered Class 2 Bike Lane - WAM018

Project Location Map

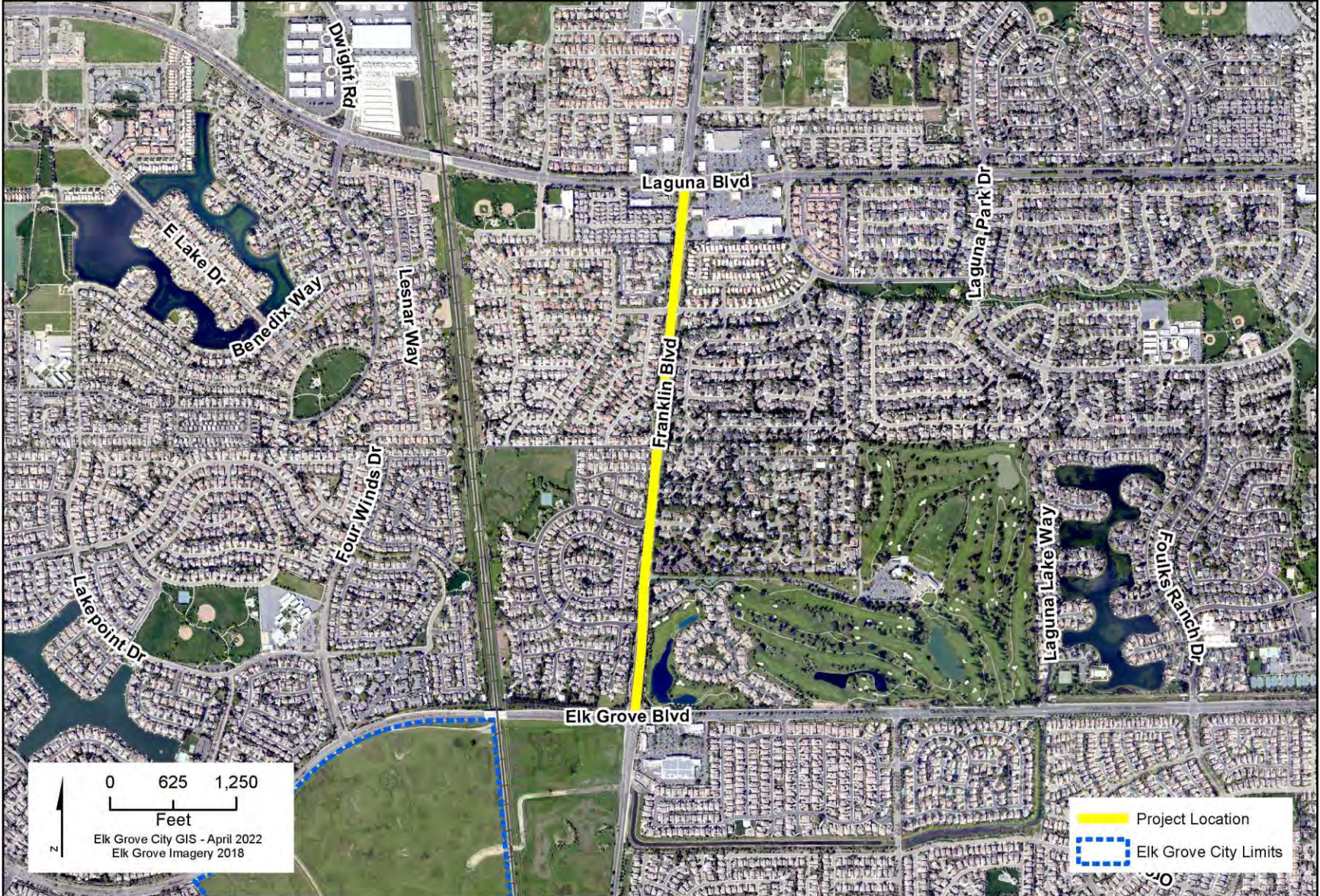


Elk Grove Blvd Buffered Class 2 Bike Lane							Project #:	WAM018	
Section 1	Description								
This Project will result in upgrading existing class II bike lanes to buffered class II bike lanes on Elk Grove Blvd between Harbour Point and Four Winds Dr. enhancing safety for bicyclists. Elk Grove Blvd between Harbour Point and Four Winds Dr.									
Project Justification									
-									
Notes									
-									
Section 2	Impact to Annual Operating Budget								
There will be minor incremental increase in maintenance costs as a result of the improvements.									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Preliminary Engineering	-	-	405,000	-	-	-	-	-	405,000
Environmental	-	-	35,000	-	-	-	-	-	35,000
									-
Total Capital Costs	-	-	440,000	-	-	-	-	-	440,000
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
221 Gas Tax	-	-	440,000	-	-	-	-	-	440,000
393 Meas A Safety/StScape/Bike/Ped	-	-	-	-	-	-	-	-	-
									-
Total Program Financing	-	-	440,000	-	-	-	-	-	440,000



Franklin Blvd Cycle Track Elk Grove Blvd to Laguna Blvd - WAM019

Project Location Map

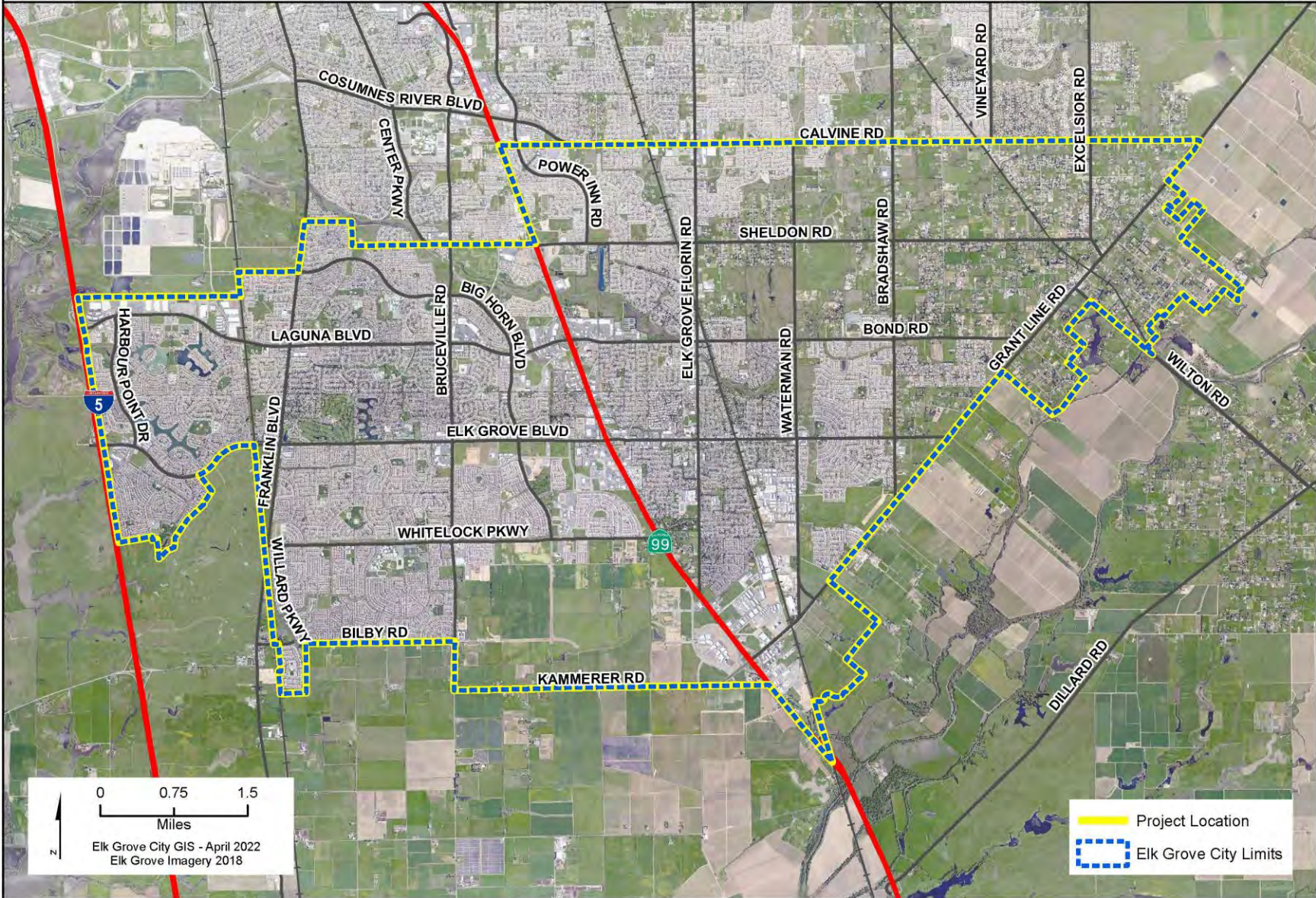


Franklin Blvd Cycle Track Elk Grove Blvd. to Laguna Blvd.							Project #:	WAM019	
Section 1	Description								
<p>The Project will result in the extension of the existing one-way class IV bikeways or cycle track on Franklin Blvd. This will provide a major north/south connection and significantly improve safety on a major roadway. It will connect trails in the south-west part of the City, such as Ehrhardt trail, to the Laguna Creek Trail and south Sacramento. This Project is located on Franklin Blvd from Laguna Blvd to Elk Grove Blvd.</p>									
Project Justification									
<p>This project provides an improved bikeway for use by bicyclists on Franklin Boulevard and extends the Class IV cycle track completed with WAM001 which provided a connection to the light rail station at Cosumnes River Boulevard.</p>									
Notes									
<p>-</p> <p>Relationship to Other Projects: This project extends the Class IV cycle track included in WAM001 and WTR083.</p>									
Section 2	Impact to Annual Operating Budget								
<p>Incremental increase in annual maintenance and operating costs.</p>									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Preliminary Engineering	-	-	-	115,000	-	-	-	-	115,000
Construction Engineering	-	-	-	105,000	-	-	-	-	105,000
Construction Contract	-	-	-	1,045,000	-	-	-	-	1,045,000
									-
Total Capital Costs	-	-	-	1,265,000	-	-	-	-	1,265,000
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
227 SB1 Streets and Roads	-	-	-	1,265,000	-	-	-	-	1,265,000
394 Meas A Traffic Control & Safety	-	-	-	-	-	-	-	-	-
									-
Total Program Financing	-	-	-	1,265,000	-	-	-	-	1,265,000



Bike and Pedestrian Crossing Improvements - WAM020

Project Location Map



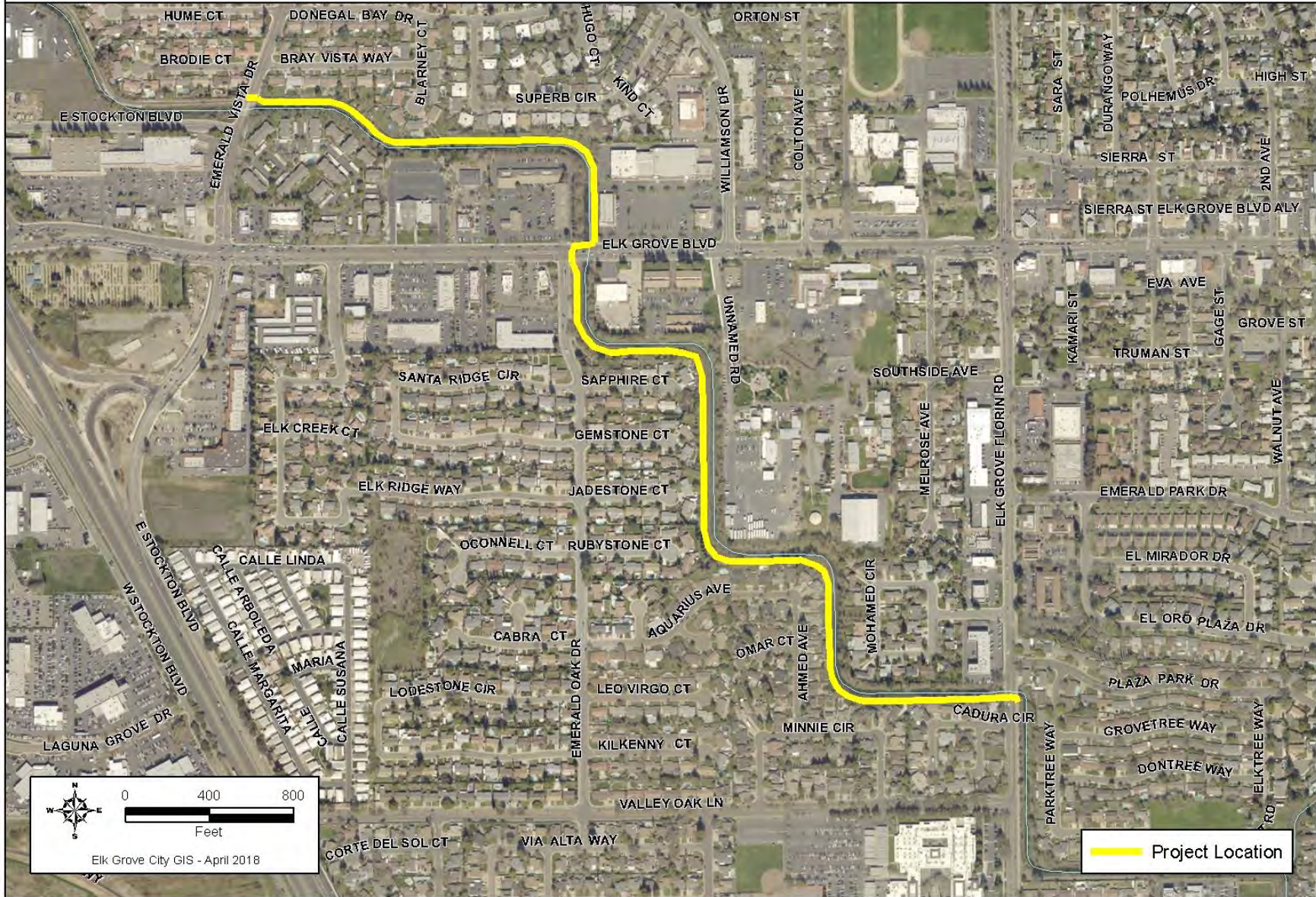
0 0.75 1.5
Miles
Elk Grove City GIS - April 2022
Elk Grove Imagery 2018

Project Location
Elk Grove City Limits

Bike and Pedestrian Crossing Improvements							Project #:	WAM020	
Section 1 Description									
This Project will provide crossing improvements to enhance pedestrian facilities. Locations to be determined and may include: Fire Poppy Dr @ Summer Glen Way (near Helen Carr Elementary) Mainline Dr @ Powerline Trail Harbour Point Dr @ Bastona Dr									
Project Justification									
-									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
There will be minor incremental increase in maintenance costs as a result of the improvements.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Preliminary Engineering	-	-	75,000	-	-	-	-	-	75,000
Environmental	-	-	25,000	-	-	-	-	-	25,000
Construction Engineering	-	-	-	75,000	-	-	-	-	75,000
Construction Contract	-	-	-	500,000	-	-	-	-	500,000
									-
Total Capital Costs	-	-	100,000	575,000	-	-	-	-	675,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
221 Gas Tax	-	-	100,000	575,000	-	-	-	-	675,000
393 Meas A Safety/StScape/Bike/Ped	-	-	-	-	-	-	-	-	-
									-
Total Program Financing	-	-	100,000	575,000	-	-	-	-	675,000

Elk Grove Creek Trail, Emerald Vista to Elk Grove-Florin - WTL009

Project Location Map



Elk Grove Creek Trail - Emerald Vista to Elk Grove-Florin							Project #:	WTL009	
Section 1	Description								
<p>This project will improve the Elk Grove Creek Trail by replacing a 5,950 foot long gravel path with a 10-foot wide pedestrian/bicycle asphalt trail with a 2-foot gravel shoulder. The right of way preservation phase will be completed prior to programming the remaining funds.</p> <p>The project is located at Elk Grove Creek Trail, between Emerald Vista Dr. and Elk Grove-Florin Rd.</p>									
Project Justification									
<p>The project is identified as segment IH1 in the Elk Grove Trails Master Plan and is a priority 1 project for the Elk Grove Trails Committee. The project provides improvements to an off-street pedestrian/bicycle route and promotes non-vehicle travel. The project compliments the Elk Grove Creek Trail Crossing (Pedestrian Bridge) at SR99 Project.</p>									
Notes									
<p>-</p> <p>Relationship to Other Projects: The project extends and closes a gap in the Elk Grove Creek Trail system. It ties directly to the existing Elk Grove Creek Trail Crossing at SR99 Project and is a major component of the City's Bicycle, Pedestrian and Trails Master Plan.</p>									
Section 2	Impact to Annual Operating Budget								
<p>This project will slightly increase trail maintenance costs due to the new asphalt trail.</p>									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Preliminary Engineering	-	-	-	-	-	-	-	-	-
Other Capital Improvement	-	-	-	-	-	-	-	-	-
Land/ROW Acquisition	-	-	300,000	-	-	-	-	-	300,000
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	-	-	-	-	-	-	-	-	-
Construction Contract	-	-	-	-	-	-	-	-	-
Total Capital Costs	-	-	300,000	-	-	-	-	-	300,000
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
328 Elk Grove Roadway Fee	-	-	75,000	-	-	-	-	-	75,000
393 Meas A Safety/StScape/Bike/Ped	-	-	225,000	-	-	-	-	-	225,000
Total Program Financing	-	-	300,000	-	-	-	-	-	300,000

Elk Grove Trail Gap Closure - WTL011

Project Location Map



Elk Grove Creek Trail Gap Closure								Project #:	WTL011
Section 1 Description									
This project will construct a new Class I Bikeway along the south side of Elk Grove Creek and add bicycle lanes along Laguna Springs Dr. The Project location is along Elk Grove Creek from Laguna Springs Dr. to Oneto Park and along Laguna Springs Dr. from Elk Grove Blvd. to Laguna Palms Dr.									
Project Justification									
Enhance City's non-motorized transportation system and create recreational opportunities in accordance with the Bicycle, Pedestrian, and Trails Master Plan. The project compliments the existing Elk Grove Creek Trail Crossing (Pedestrian Bridge) at SR99 Project.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Project will create an incremental additional cost for future bikeway maintenance.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Preliminary Engineering	17,754	326,246	-	-	-	-	-	-	344,000
Other Capital Improvement	-	5,000	-	-	-	-	-	-	5,000
Land/ROW Acquisition	-	10,000	-	-	-	-	-	-	10,000
Environmental	-	131,000	-	-	-	-	-	-	131,000
Construction Engineering	-	-	120,000	-	-	-	-	-	120,000
Construction Contract	-	-	971,000	-	-	-	-	-	971,000
									-
Total Capital Costs	17,754	472,246	1,091,000	-	-	-	-	-	1,581,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
301 Federal Capital Grants 1	15,718	231,282	966,000	-	-	-	-	-	1,213,000
328 Elk Grove Roadway Fee	2,036	89,964	125,000	-	-	-	-	-	217,000
393 Meas A Safety/StScape/Bike/Ped	-	151,000	-	-	-	-	-	-	151,000
									-
Total Program Financing	17,754	472,246	1,091,000	-	-	-	-	-	1,581,000

Laguna Creek Trail - Crossing at State Route 99 - WTL016

Project Location Map



Laguna Creek Inter-Regional Trail Crossing at State Route 99							Project #:	WTL016	
Section 1 Description									
This project will construct a new Class I Bikeway overcrossing at State Route 99. The project is located at Laguna Creek Trail at State Route 99.									
Project Justification									
This project will enhance the City's non-motorized transportation system and create recreational opportunities in accordance with the Bicycle, Pedestrian, and Trails Master Plan.									
Notes									
Project is being funded through ROW and design phases through the SACOG 2021 Regional Funding Round and SACOG Regional ATP Cycle 5 Funding Round. The City will continue to pursue grant funding for the construction phase.									
Relationship to Other Projects: This project will connect on the east side to WDR018 the Laguna Creek and Whitehouse Creek Multi-functional Corridor project									
Section 2 Impact to Annual Operating Budget									
Project will create an incremental additional cost for future bikeway maintenance.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Preliminary Engineering	19,620	491,380	-	598,000	-	-	-	-	1,109,000
Other Capital Improvement	-	85,000	-	-	-	-	-	-	85,000
Land/ROW Acquisition	-	-	5,350	635,000	-	-	-	-	640,350
Environmental	-	206,150	-	-	-	-	-	-	206,150
Construction Engineering	-	-	-	-	-	-	-	-	-
Construction Contract	-	-	-	-	6,320,000	-	-	-	6,320,000
									-
Total Capital Costs	19,620	782,530	5,350	1,233,000	6,320,000	-	-	-	8,360,500
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
106 GF Capital Reserve Fund	-	38,500	-	-	886,000	-	-	-	924,500
301 Federal Capital Grants 1	-	504,000	-	-	-	-	-	-	504,000
328 Elk Grove Roadway Fee	-	176,650	5,350	-	284,000	-	-	-	466,000
351 Federal Capital Grants 2	-	38,000	-	1,233,000	-	-	-	-	1,271,000
393 Meas A Safety/StScape/Bike/Ped	19,620	25,380	-	-	-	-	-	-	45,000
998 Potential Grant	-	-	-	-	5,150,000	-	-	-	5,150,000
									-
Total Program Financing	19,620	782,530	5,350	1,233,000	6,320,000	-	-	-	8,360,500



Laguna Creek Trail and Bruceville Road Sidewalk Improvements - WTL019

Project Location Map



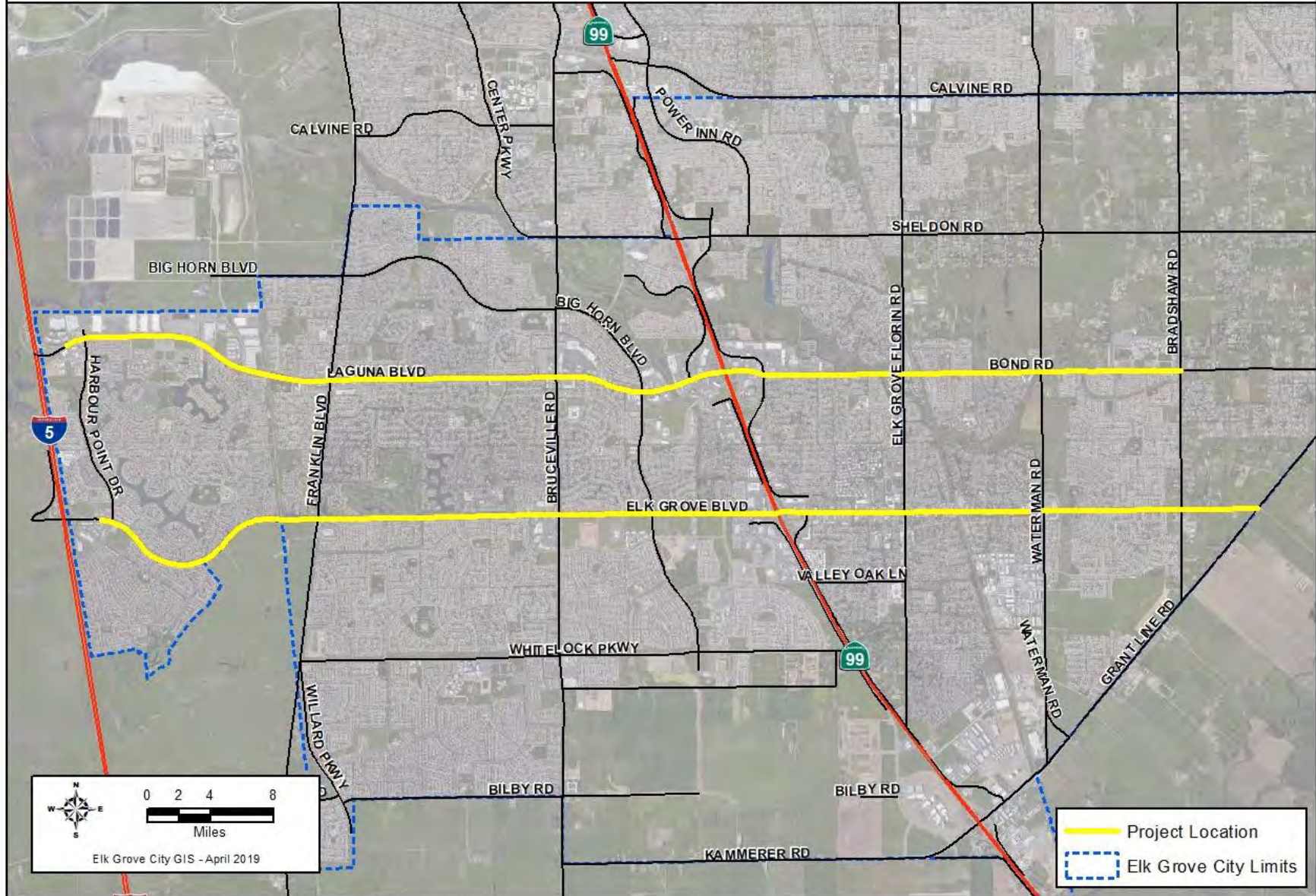
0 337.5 675
Feet
Elk Grove City GIS - March 2022
Elk Grove Imagery 2018

Project Location

Laguna Creek Trail and Bruceville Rd. Sidewalk Improvements								Project #:	WTL019
Section 1 Description									
<p>This project will construct a new 10' wide maintenance road/Class I Bikeway along Laguna Creek, close gaps in sidewalks along Bruceville Road by constructing 5' wide pedestrian path/sidewalks along Bruceville Rd. (from south of Sheldon Rd to Big Horn Blvd. and between south of Di Lusso Dr. and north of Laguna Blvd.) with a portion of the paths widened to 8' to connect users from the new trail west of Bruceville Road to the existing sidewalk on the bridge south of Sheldon Road.</p> <p>The project is located at Laguna Creek Trail extension between Lewis Stein Rd. and Bruceville Rd. (north and south of creek), trail gap closures between Bruceville Rd, Mannington St and Sheldon Rd./Center Pkwy and sidewalk gap closures on Bruceville Rd. between Sheldon Rd and Big Horn Blvd and between Di Lusso Dr. and Laguna Blvd.</p>									
Project Justification									
This project will enhance the City's non-motorized transportation system and create recreational opportunities in accordance with the City's Bicycle, Pedestrian, and Trails Master Plan.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Project will create an incremental additional cost for future bikeway maintenance.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Preliminary Engineering	401,932	584,480	-	-	-	-	-	-	986,412
Other Capital Improvement	3,603	-	-	-	-	-	-	-	3,603
Land/ROW Acquisition	-	1,085,000	-	-	-	-	-	-	1,085,000
Environmental	147,135	25,011	-	-	-	-	-	-	172,146
Construction Engineering	-	-	-	97,000	-	-	-	-	97,000
Construction Contract	-	1,430,200	479,600	92,700	-	-	-	-	2,002,500
									-
Total Capital Costs	552,670	3,124,690	479,600	189,700	-	-	-	-	4,346,660
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
301 Federal Capital Grants 1	280,204	2,376,996	-	-	-	-	-	-	2,657,200
305 L TF - Bikes & Pedestrian	62,000	-	-	-	-	-	-	-	62,000
328 Elk Grove Roadway Fee	21,541	110,459	-	189,700	-	-	-	-	321,700
351 Federal Capital Grants 2	-	-	-	-	-	-	-	-	-
393 Meas A Safety/StScape/Bike/Ped	40,149	454,389	-	-	-	-	-	-	494,537
503 Drainage Fee	148,776	182,847	479,600	-	-	-	-	-	811,223
998 Potential Grant	-	-	-	-	-	-	-	-	-
999 Unidentified	-	-	-	-	-	-	-	-	-
									-
Total Program Financing	552,670	3,124,690	479,600	189,700	-	-	-	-	4,346,660

Citywide Bike Lane Improvements for East-West Arterial Roads - WTL033

Project Location Map

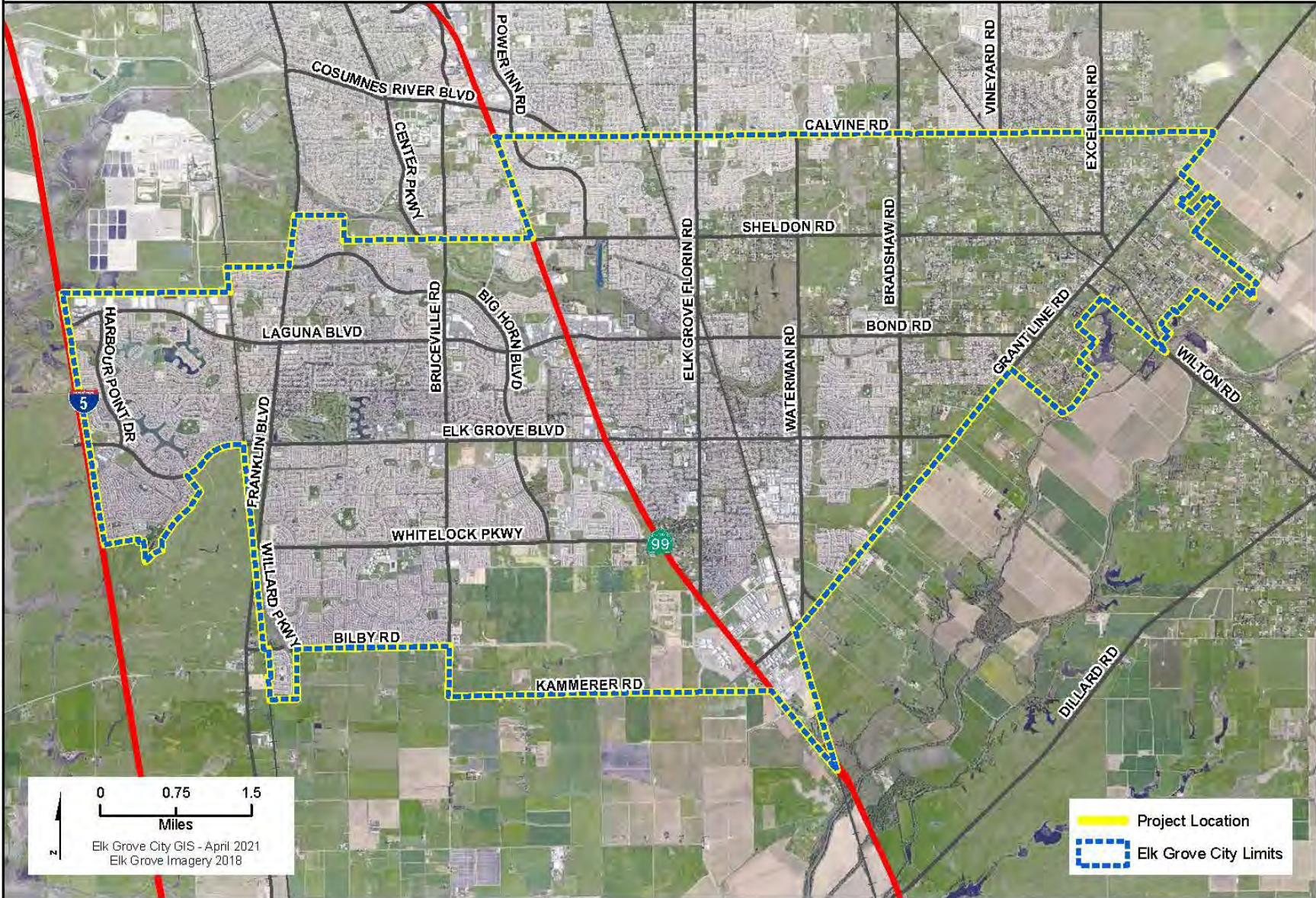


Citywide Bike Lane Improvements for East-West Arterial Roads							Project #:	WTL033	
Section 1 Description									
<p>This project will remove, renovate, and replace existing vehicle lane and bike lane striping and roadside signs to improve bicycle mobility on major east-west arterial roads. Improvements may also include construction of new curb ramps and or bicycle lanes. The project is located at East-West arterial roads including Bond Rd west of Bradshaw, Elk Grove Blvd., and Laguna Blvd.</p>									
Project Justification									
<p>Existing bike lane striping, signs, and pavement markings need to be improved in order to create and maintain adequate bicycle transportation facilities.</p>									
Notes									
<p>The City's Bicycle, Pedestrian, and Trails Master Plan identifies existing bike lanes on the road segments included in the project. The City will pursue Federal Active Transportation Funding and regional Bicycle and Pedestrian Program funding for the project.</p> <p>Relationship to Other Projects: None.</p>									
Section 2 Impact to Annual Operating Budget									
<p>Improvements will replace existing striping and signs, which will reduce annual maintenance costs. No increase to annual operating budgets are anticipated.</p>									
Section 3			Estimated Project Costs						
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Preliminary Engineering	-	-	120,000	-	-	-	-	-	120,000
Other Capital Improvement	-	-	-	-	-	-	-	-	-
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	-	34,000	-	-	-	-	-	34,000
Construction Engineering	-	-	-	80,000	-	-	-	-	80,000
Construction Contract	-	-	-	550,000	-	-	-	-	550,000
									-
Total Capital Costs	-	-	154,000	630,000	-	-	-	-	784,000
Section 4			Method(s) of Financing						
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
393 Meas A Safety/StScape/Bike/Ped	-	-	154,000	630,000	-	-	-	-	784,000
									-
Total Program Financing	-	-	154,000	630,000	-	-	-	-	784,000



Annual Trail Pavement Rehabilitation - WTL034

Project Location Map



Annual Trail Pavement Rehabilitation								Project #:	WTL034
Section 1 Description									
This project will consist mainly of repairs, crack sealing and slurry seals. The project locations are Citywide.									
Project Justification									
It is fiscally prudent to maintain the trail pavement in a good condition. Failure to maintain pavement results in higher overall maintenance costs.									
Notes									
-									
Relationship to Other Projects: Annual Trail work also reflected in WAM009									
Section 2 Impact to Annual Operating Budget									
Minor reduction, properly maintained pavements reduce future maintenance costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Preliminary Engineering	6,520	30,000	15,000	15,000	15,000	15,000	15,000	-	111,520
Pre Construction Prepwork	110,800	-	-	-	-	-	-	-	110,800
Other Capital Improvement	-	-	-	-	-	-	-	-	-
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	1,240	20,000	-	10,000	-	-	-	-	31,240
Construction Contract	45,908	174,092	135,000	125,000	135,000	135,000	135,000	-	885,000
									-
Total Capital Costs	164,468	224,092	150,000	150,000	150,000	150,000	150,000	-	1,138,560
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
221 Gas Tax	118,560	-	-	-	-	-	-	-	118,560
393 Meas A Safety/StScape/Bike/Ped	45,908	224,092	150,000	150,000	150,000	150,000	150,000	-	1,020,000
									-
Total Program Financing	164,468	224,092	150,000	150,000	150,000	150,000	150,000	-	1,138,560

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COMMUNITY ENHANCEMENT (WCE)

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Community Enhancement Program

Program Description

This program includes projects that would construct or improve various community enhancements. Examples of typical facilities included in these projects include the following items:

- Landscaping
- Plazas
- Parks
- Street Lighting

Estimated Program Costs

Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Construction Contract	-	-	2,609,000	-	2,463,000	622,300	-	-	\$5,694,300
Construction Engineering	-	-	390,000	-	246,300	38,500	-	-	\$674,800
Environmental	-	10,500	-	6,800	500	-	-	-	\$17,800
Land/ROW Acquisition	217,969	27,606	-	-	-	-	-	-	\$245,575
Other Capital Improvement	-	147,500	-	5,731,225	244,800	31,000	219,000	1,440,000	\$7,813,525
Preliminary Engineering	181,381	175,000	-	93,600	198,000	-	-	-	\$647,981
Public Art	-	-	-	100,843	32,400	12,700	-	-	\$145,943
									\$-
Total Capital Costs	\$399,350	\$360,606	\$2,999,000	\$5,932,468	\$3,185,000	\$704,500	\$219,000	\$1,440,000	\$15,239,923

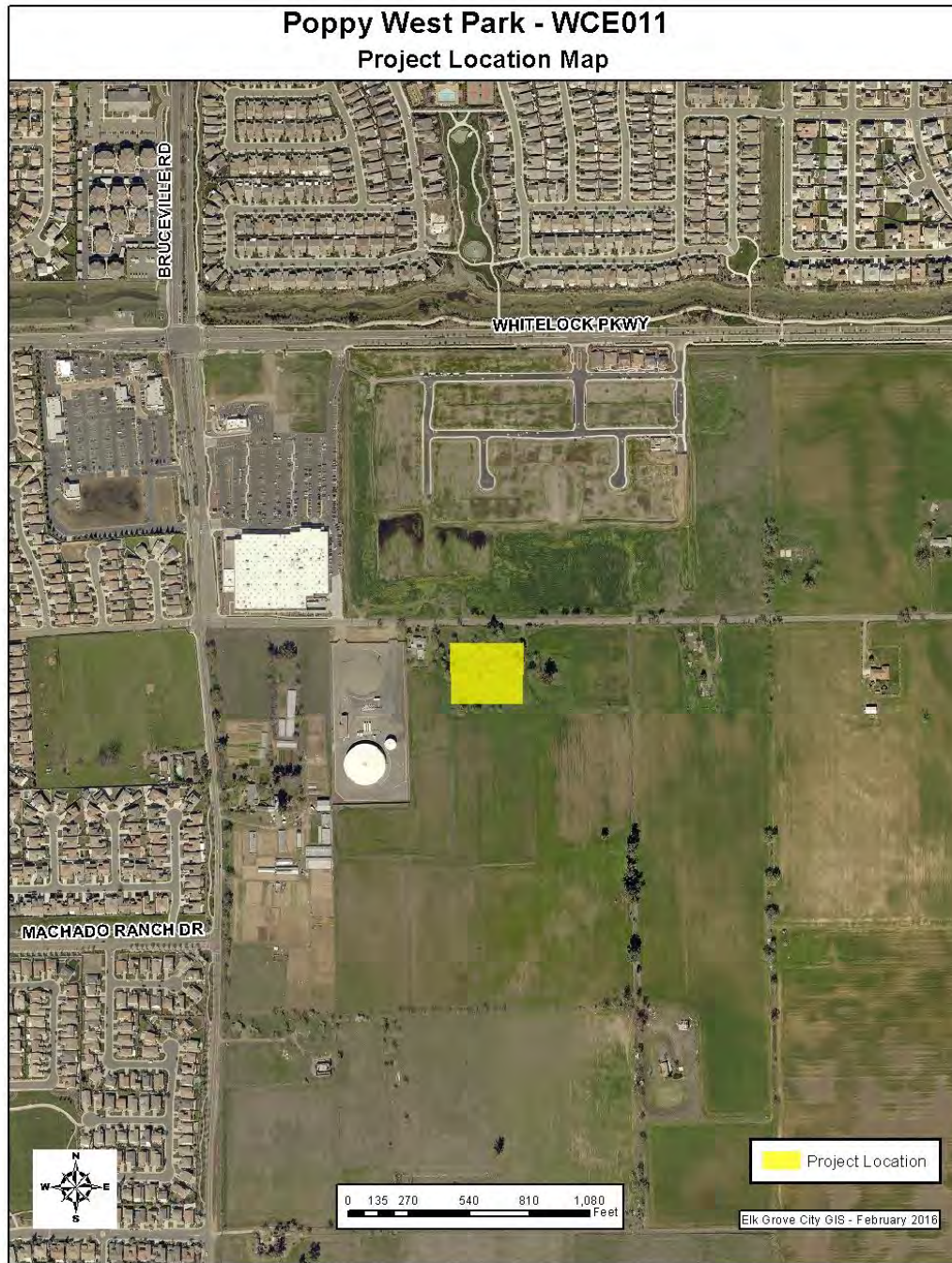
Method(s) of Financing

Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
324 E Franklin Landscape Fee	274,350	129,606	2,999,000	123,000	1,189,000	-	-	-	\$4,714,955
325 E Franklin Supl Drainage	117,263	-	-	-	-	-	-	-	\$117,263
332 LRSP Supl. Park Facilities Fee	-	231,000	-	666,500	1,996,000	704,500	219,000	1,440,000	\$5,257,000
341 CFD 2002-1 East Franklin	7,737	-	-	-	-	-	-	-	\$7,737
356 SEPA Parks	-	-	-	5,142,968	-	-	-	-	\$5,142,968
									\$-
Total Program Financing	\$399,350	\$360,606	\$2,999,000	\$5,932,468	\$3,185,000	\$704,500	\$219,000	\$1,440,000	\$15,239,923

Program Proposed Budget Report

Program: WCE Program - Community Enhancement Program
Fiscal Year: FY 21/22

Project #	Project Name	Actual Prior Years	Current FY 21/22	Proposed FY 22/23	Proposed FY 23/24	Proposed FY 24/25	Proposed FY 25/26	Proposed FY 26/27	Proposed Future Years	Total
WCE011	Poppy West Park	-	140,500	-	-	1,900,500	-	-	-	2,041,000
WCE012	Sun Grove Park	-	90,500	-	666,500	-	-	-	-	757,000
WCE013	Madeira East - South Park	-	-	-	-	95,500	704,500	-	-	800,000
WCE014	Poppy East Park	-	-	-	-	-	-	219,000	1,440,000	1,659,000
WCE034	South East Policy Area Neighborhood Park K	-	-	-	5,142,968	-	-	-	-	5,142,968
WFL001	Whitelock Pkwy - Shed B Channel Tree Planting	399,350	129,606	2,999,000	-	-	-	-	-	3,527,955
WFL011	Willard Pkwy Landscaping Epoch Drive to Kammerer Rd	-	-	-	123,000	1,189,000	-	-	-	1,312,000
Total Expense		\$ 399,350	\$ 360,606	\$ 2,999,000	\$ 5,932,468	\$ 3,185,000	\$ 704,500	\$ 219,000	\$ 1,440,000	\$ 15,239,923



Poppy West Park								Project #:	WCE011
Section 1 Description									
This project will construct the Poppy West neighborhood park of approximately 2.8 acres. The project is located south of Poppy Ridge Rd. between Bruceville Rd. and Big Horn Blvd.									
Project Justification									
The City collects a development fee for the purpose of constructing specified parks. This is one of the specified parks.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Project will result in a significant increase in annual utility costs (water and electrical) and park maintenance costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Public Art	-	-	-	-	32,400	-	-	-	32,400
Preliminary Engineering	-	-	-	-	103,000	-	-	-	103,000
Other Capital Improvement	-	140,500	-	-	81,000	-	-	-	221,500
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	-	-	-	-	96,500	-	-	-	96,500
Construction Contract	-	-	-	-	1,587,600	-	-	-	1,587,600
									-
Total Capital Costs	-	140,500	-	-	1,900,500	-	-	-	2,041,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
332 LRSP Supl. Park Facilities Fee	-	140,500	-	-	1,900,500	-	-	-	2,041,000
									-
Total Program Financing	-	140,500	-	-	1,900,500	-	-	-	2,041,000

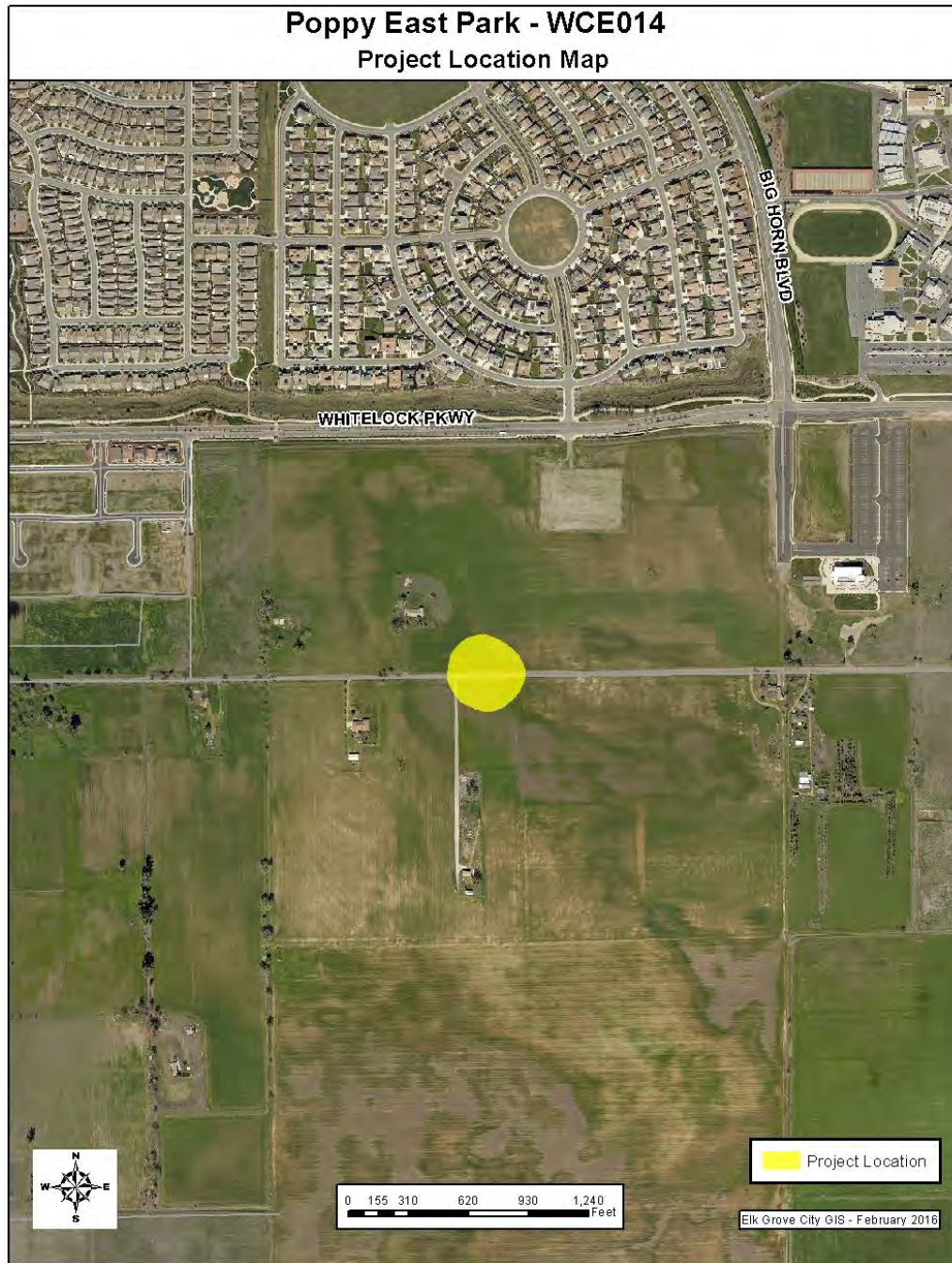
Sun Grove Park - WCE012 Project Location Map



Sun Grove Park								Project #:	WCE012
Section 1	Description								
This project will construct the Sun Grove neighborhood park of approximately 1 acre. The project is located east of Big Horn Blvd. between Whitelock Pkwy. and Poppy Ridge Rd.									
Project Justification									
The City collects a development fee for the purpose of constructing specified parks. This is one of the specified parks.									
Notes									
-									
Section 2	Impact to Annual Operating Budget								
Project will result in a significant increase in annual utility costs (water and electrical) and park maintenance costs.									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Public Art	-	-	-	-	-	-	-	-	-
Preliminary Engineering	-	90,000	-	-	-	-	-	-	90,000
Other Capital Improvement	-	-	-	666,500	-	-	-	-	666,500
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	500	-	-	-	-	-	-	500
Construction Engineering	-	-	-	-	-	-	-	-	-
Construction Contract	-	-	-	-	-	-	-	-	-
									-
Total Capital Costs	-	90,500	-	666,500	-	-	-	-	757,000
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
332 LRSP Supl. Park Facilities Fee	-	90,500	-	666,500	-	-	-	-	757,000
									-
Total Program Financing	-	90,500	-	666,500	-	-	-	-	757,000



Madeira East - South Park								Project #:	WCE013
Section 1 Description									
This project will construct the South Madeira neighborhood park of approximately 1 acre. The project is located west of Lotz Pkwy. between Whitelock Pkwy. and Poppy Ridge Rd.									
Project Justification									
The City collects a development fee for the purpose of constructing specified parks. This is one of the specified parks.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Project will result in a significant increase in annual utility costs (water and electrical) and park maintenance costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Public Art	-	-	-	-	-	12,700	-	-	12,700
Preliminary Engineering	-	-	-	-	95,000	-	-	-	95,000
Other Capital Improvement	-	-	-	-	-	31,000	-	-	31,000
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	-	-	-	500	-	-	-	500
Construction Engineering	-	-	-	-	-	38,500	-	-	38,500
Construction Contract	-	-	-	-	-	622,300	-	-	622,300
									-
Total Capital Costs	-	-	-	-	95,500	704,500	-	-	800,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
332 LRSP Supl. Park Facilities Fee	-	-	-	-	95,500	704,500	-	-	800,000
									-
Total Program Financing	-	-	-	-	95,500	704,500	-	-	800,000



Poppy East Park							Project #:	WCE014		
Section 1 Description										
This project will construct a local park of approximately 2.3 acres. The project is located on Laguna Ridge near Poppy Ridge Rd.										
Project Justification										
The City collects a development fee for the purpose of constructing specified parks. This is one of the specified parks.										
Notes										
-										
Section 2 Impact to Annual Operating Budget										
Project will result in a significant increase in annual utility costs (water and electrical) and park maintenance costs.										
Section 3 Estimated Project Costs										
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total	
Preliminary Engineering	-	-	-	-	-	-	-	-	-	
Other Capital Improvement	-	-	-	-	-	-	219,000	1,440,000	1,659,000	
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-	
Environmental	-	-	-	-	-	-	-	-	-	
Construction Engineering	-	-	-	-	-	-	-	-	-	
Construction Contract	-	-	-	-	-	-	-	-	-	
Total Capital Costs	-	-	-	-	-	-	219,000	1,440,000	1,659,000	
Section 4 Method(s) of Financing										
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total	
332 LRSP Supl. Park Facilities Fee	-	-	-	-	-	-	219,000	1,440,000	1,659,000	
Total Program Financing	-	-	-	-	-	-	219,000	1,440,000	1,659,000	

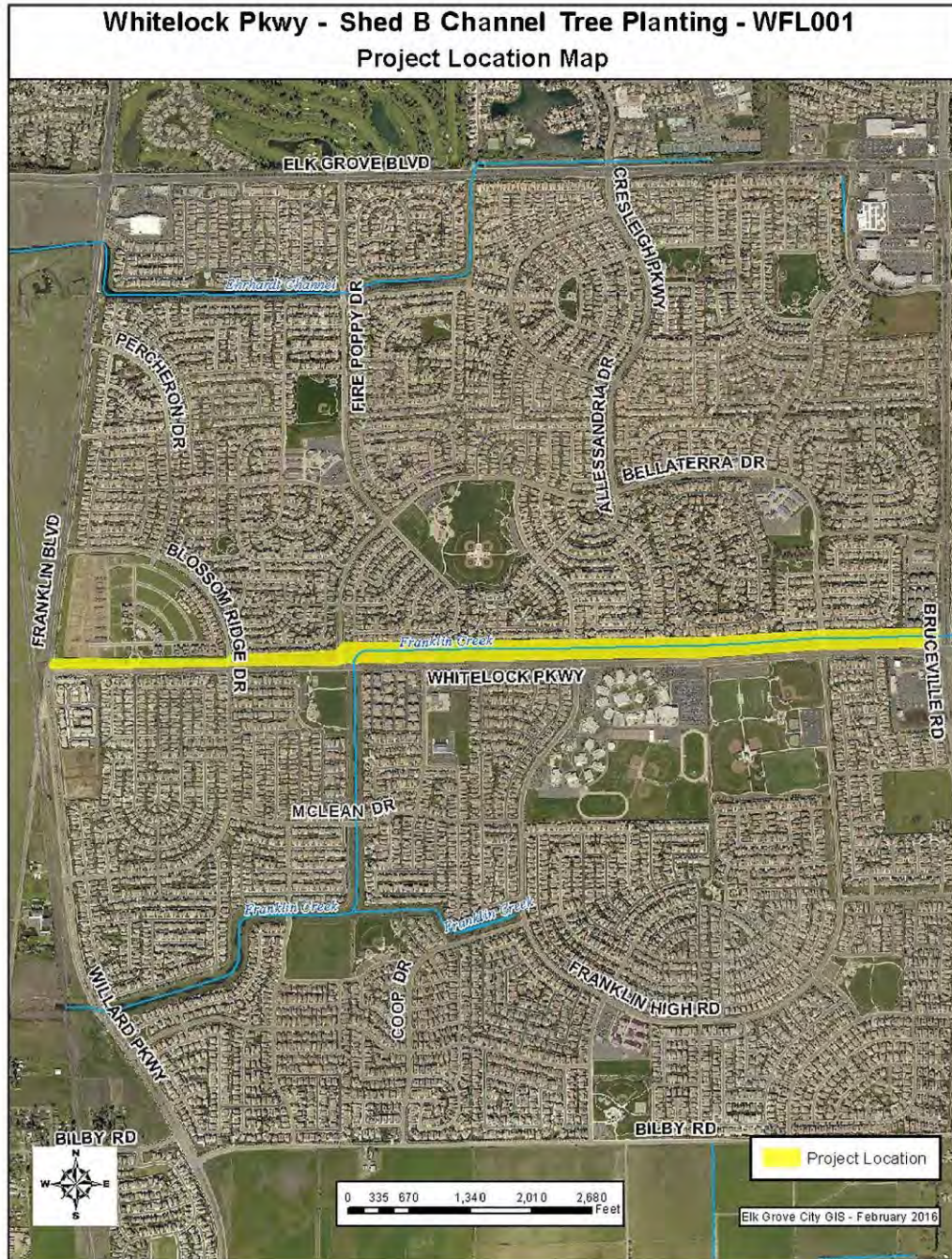


South East Policy Area Neighborhood Park K - WCE034

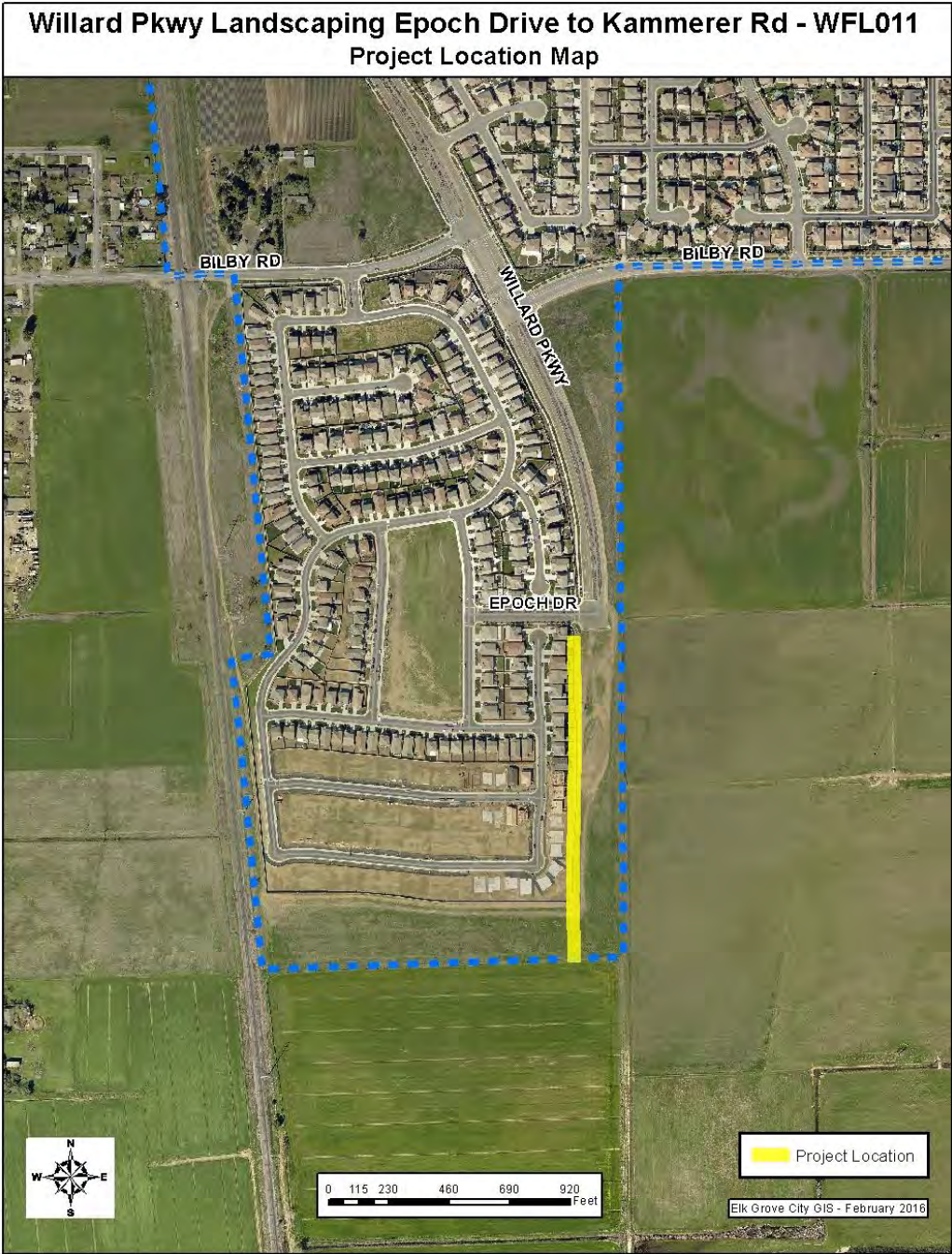
Project Location Map



South East Policy Area Neighborhood Park K								Project #:	WCE034
Section 1 Description									
The project will result in a 9.65 acre neighborhood park. This project is located on the north side of Shed C, south of Bilby Rd. and west of Big Horn Blvd within the South East Policy Area (SEPA).									
Project Justification									
The City collects a development fee for the purpose of constructing specified parks. This is one of the specified parks.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Project will result in a significant increase in annual utility costs (water and electrical) and park maintenance costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Public Art	-	-	-	100,843	-	-	-	-	100,843
Preliminary Engineering	-	-	-	-	-	-	-	-	-
Other Capital Improvement	-	-	-	5,042,125	-	-	-	-	5,042,125
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	-	-	-	-	-	-	-	-	-
Construction Contract	-	-	-	-	-	-	-	-	-
Total Capital Costs	-	-	-	5,142,968	-	-	-	-	5,142,968
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
356 SEPA Parks	-	-	-	5,142,968	-	-	-	-	5,142,968
Total Program Financing	-	-	-	5,142,968	-	-	-	-	5,142,968



Whitelock Pkwy - Shed B Channel Tree Planting								Project #:	WFL001
Section 1 Description									
<p>This project will plant trees along and within upper reaches of Franklin Creek embankment for consistency with themes and precedents in the Laguna Ridge corridor. The project will include buffered landscaping along the north side of the existing Whitelock Pkwy. on the north side of the existing path as well as minor walkway work. The project is located at Whitelock Pkwy; from Bruceville Rd. to the western Bellaterra Dr. intersection, along north side. T</p>									
Project Justification									
Projects are included in the East Franklin Area Landscape Corridor program and projects 1 and 11.									
Notes									
<p>Project design started in FY13. ROW acquisitions are required and added in FY14. ROW acquisitions/dedications have been completed from Bruceville Road west to Franklin Blvd for the proposed project.</p> <p>Relationship to Other Projects: Project is identified in the East Franklin Area Landscape Improvements. This project was combined with the Shed B Channel landscaping project WFL002, programmed for a prior fiscal year, to take advantage of reduce bidding and construction costs of a single project.</p>									
Section 2 Impact to Annual Operating Budget									
New landscaped areas (5 acres) will increase maintenance costs from CFD 2005-1 Maintenance Services (fund 256) approximately \$25,000 per year.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Preliminary Engineering	181,381	85,000	-	-	-	-	-	-	266,381
Other Capital Improvement	-	7,000	-	-	-	-	-	-	7,000
Land/ROW Acquisition	217,969	27,606	-	-	-	-	-	-	245,575
Environmental	-	10,000	-	-	-	-	-	-	10,000
Construction Engineering	-	-	390,000	-	-	-	-	-	390,000
Construction Contract	-	-	2,609,000	-	-	-	-	-	2,609,000
									-
Total Capital Costs	399,350	129,606	2,999,000	-	-	-	-	-	3,527,955
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
324 E Franklin Landscape Fee	274,350	129,606	2,999,000	-	-	-	-	-	3,402,955
325 E Franklin Supl Drainage	117,263	-	-	-	-	-	-	-	117,263
341 CFD 2002-1 East Franklin	7,737	-	-	-	-	-	-	-	7,737
									-
Total Program Financing	399,350	129,606	2,999,000	-	-	-	-	-	3,527,955



Willard Pkwy Landscaping Epoch Drive to Kammerer Rd							Project #:	WFL011	
Section 1 Description									
This project will construct sidewalk and landscaping. The project is located on the west side of Willard Pkwy from Epoch Dr to Kammerer Rd.									
Project Justification									
Project is identified in the East Franklin Landscape Corridor Program as project 6									
Notes									
Project would only proceed if funds are available. Relationship to Other Projects: Project is contingent upon extension of Willard Parkway as a part of Kammerer Road Two-Lane Extension I-5 to Bruceville Road (WTR014)									
Section 2 Impact to Annual Operating Budget									
Incremental increase in annual landscaping and sidewalk maintenance costs									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Preliminary Engineering	-	-	-	93,600	-	-	-	-	93,600
Other Capital Improvement	-	-	-	22,600	163,800	-	-	-	186,400
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	-	-	6,800	-	-	-	-	6,800
Construction Engineering	-	-	-	-	149,800	-	-	-	149,800
Construction Contract	-	-	-	-	875,400	-	-	-	875,400
									-
Total Capital Costs	-	-	-	123,000	1,189,000	-	-	-	1,312,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
324 E Franklin Landscape Fee	-	-	-	123,000	1,189,000	-	-	-	1,312,000
									-
Total Program Financing	-	-	-	123,000	1,189,000	-	-	-	1,312,000

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DRAINAGE (WDR)

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Drainage Program

Program Description

This program includes projects that would construct, improve or restore drainage and flood control facilities. The program also includes projects that would improve stormwater quality. Examples of typical facilities included in these projects include the following items:

- Culverts,
- Roadside Ditches
- Drainage Systems
- Outfalls
- Channels,
- Detention Basins
- Pump Stations,

Estimated Program Costs

Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Construction Contract	-	-	8,664,000	-	-	-	-	-	\$8,664,000
Construction Engineering	-	-	1,179,600	-	-	-	-	-	\$1,179,600
Environmental	93,097	307,203	10,000	-	-	-	-	-	\$410,300
Land/ROW Acquisition	-	1,199,000	-	-	-	-	-	-	\$1,199,000
Other Capital Improvement	2,800	786,200	50,000	1,200,000	1,200,000	1,200,000	1,200,000	-	\$5,639,000
Preliminary Engineering	685,227	661,773	300,000	-	-	-	-	-	\$1,647,000
									\$-
Total Capital Costs	\$781,123	\$2,954,177	\$10,203,600	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$-	\$18,738,900

Method(s) of Financing

Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
503 Drainage Fee	781,123	2,954,177	10,203,600	1,200,000	1,200,000	1,200,000	1,200,000	-	\$18,738,900
									\$-
Total Program Financing	\$781,123	\$2,954,177	\$10,203,600	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$-	\$18,738,900

Program Proposed Budget Report

Program: WDR Program - Drainage Program

Fiscal Year: FY 21/22

Project #	Project Name	Actual Prior Years	Current FY 21/22	Proposed FY 22/23	Proposed FY 23/24	Proposed FY 24/25	Proposed FY 25/26	Proposed FY 26/27	Proposed Future Years	Total
WDR018	Laguna Creek & Whitehouse Creek Multi-Functional Corridor Project	588,048	1,728,252	3,638,600	-	-	-	-	-	5,954,900
WDR022	Bond Rd Storm Drain Improvements	193,076	1,075,924	3,935,000	-	-	-	-	-	5,204,000
WDR045	Annual Storm Drain System Repair and Upgrade Years 2-5	-	-	-	1,200,000	1,200,000	1,200,000	1,200,000	-	4,800,000
WDR051	Pump Station Improvements - Phase 2	-	150,000	2,630,000	-	-	-	-	-	2,780,000
Total Expense		\$ 781,123	\$ 2,954,177	\$ 10,203,600	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ -	\$ 18,738,900



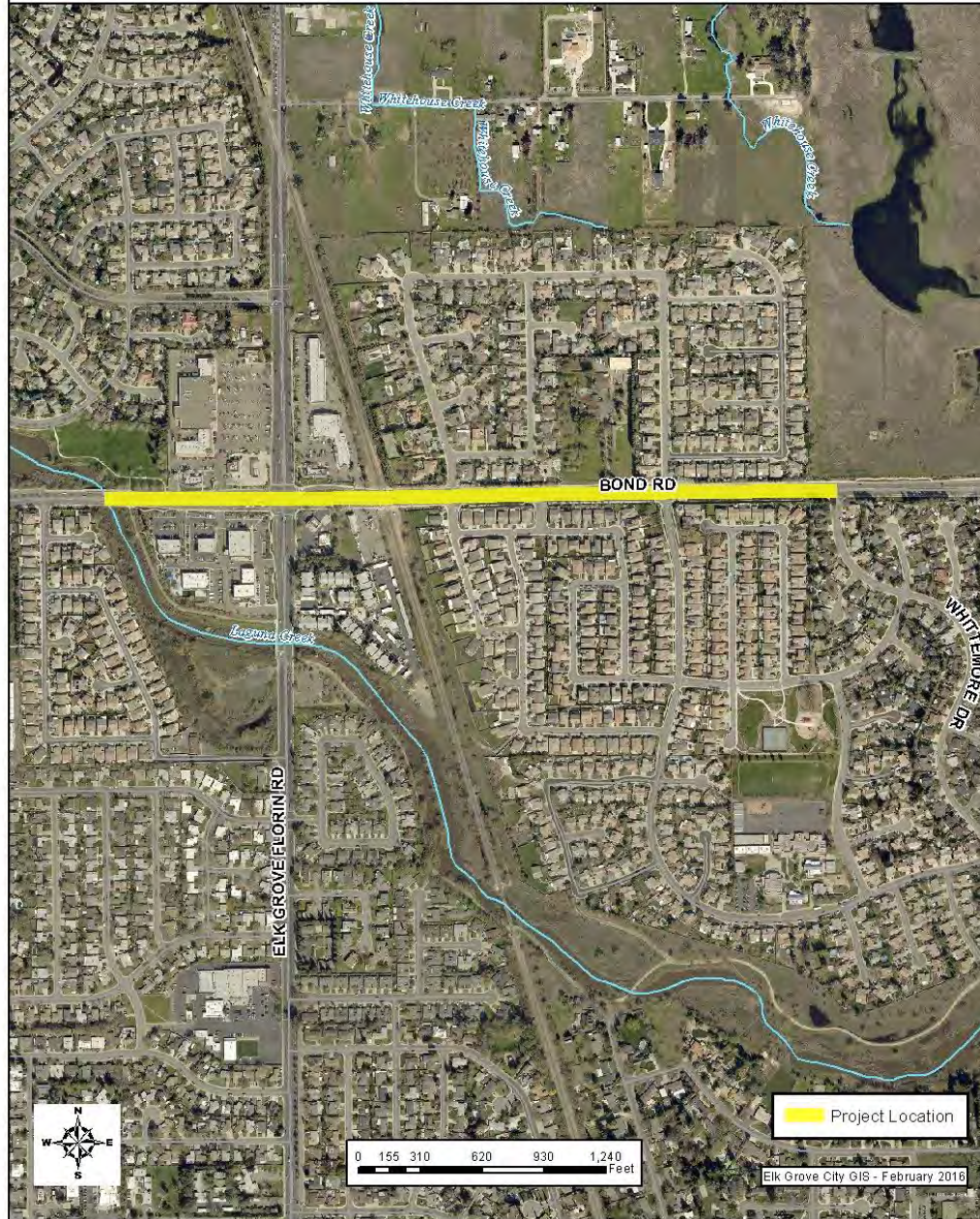
Laguna Cr & Whitehouse Cr Multi-Functional Corridor Project - WDR018

Project Location Map



Laguna Creek & Whitehouse Creek Multi-Functional Corridor Project							Project #:	WDR018	
Section 1 Description									
<p>This project will consist of three phases of construction of a 2.2 mile reach along Laguna and Whitehouse Creeks. Phase I will construct a maintenance access road (paved with no striping) for access to Laguna and Whitehouse Creeks. Phase II will transition the maintenance access road to a Class 1 multi-use trail. Phase III will preserve, rehabilitate and enhance the creeks and adjacent wetlands.</p> <p>The project is east of State Route 99, along Laguna Creek to Camden Lake and along Whitehouse Creek from Laguna Creek north to East Stockton Blvd.</p>									
Project Justification									
This project is identified in the Storm Drainage Master Plan (SDMP)									
Notes									
Current Status: PA&ED Phase									
Relationship to Other Projects: A feasibility study was performed as part of project WDR043. The trail construction component described as Phase II will be completed as part of WTL018 and WTL038. Project WTL016 will connect to the Laguna Creek Trail at East Stockton Blvd. Phase III is a future project.									
Section 2 Impact to Annual Operating Budget									
Nominal annual costs associated with pavement maintenance.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Preliminary Engineering	513,365	278,635	-	-	-	-	-	-	792,000
Other Capital Improvement	2,750	57,250	-	-	-	-	-	-	60,000
Land/ROW Acquisition	-	1,199,000	-	-	-	-	-	-	1,199,000
Environmental	71,933	193,367	-	-	-	-	-	-	265,300
Construction Engineering	-	-	474,600	-	-	-	-	-	474,600
Construction Contract	-	-	3,164,000	-	-	-	-	-	3,164,000
									-
Total Capital Costs	588,048	1,728,252	3,638,600	-	-	-	-	-	5,954,900
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
503 Drainage Fee	588,048	1,728,252	3,638,600	-	-	-	-	-	5,954,900
									-
Total Program Financing	588,048	1,728,252	3,638,600	-	-	-	-	-	5,954,900

Bond Rd Storm Drain Improvements - WDR022 Project Location Map

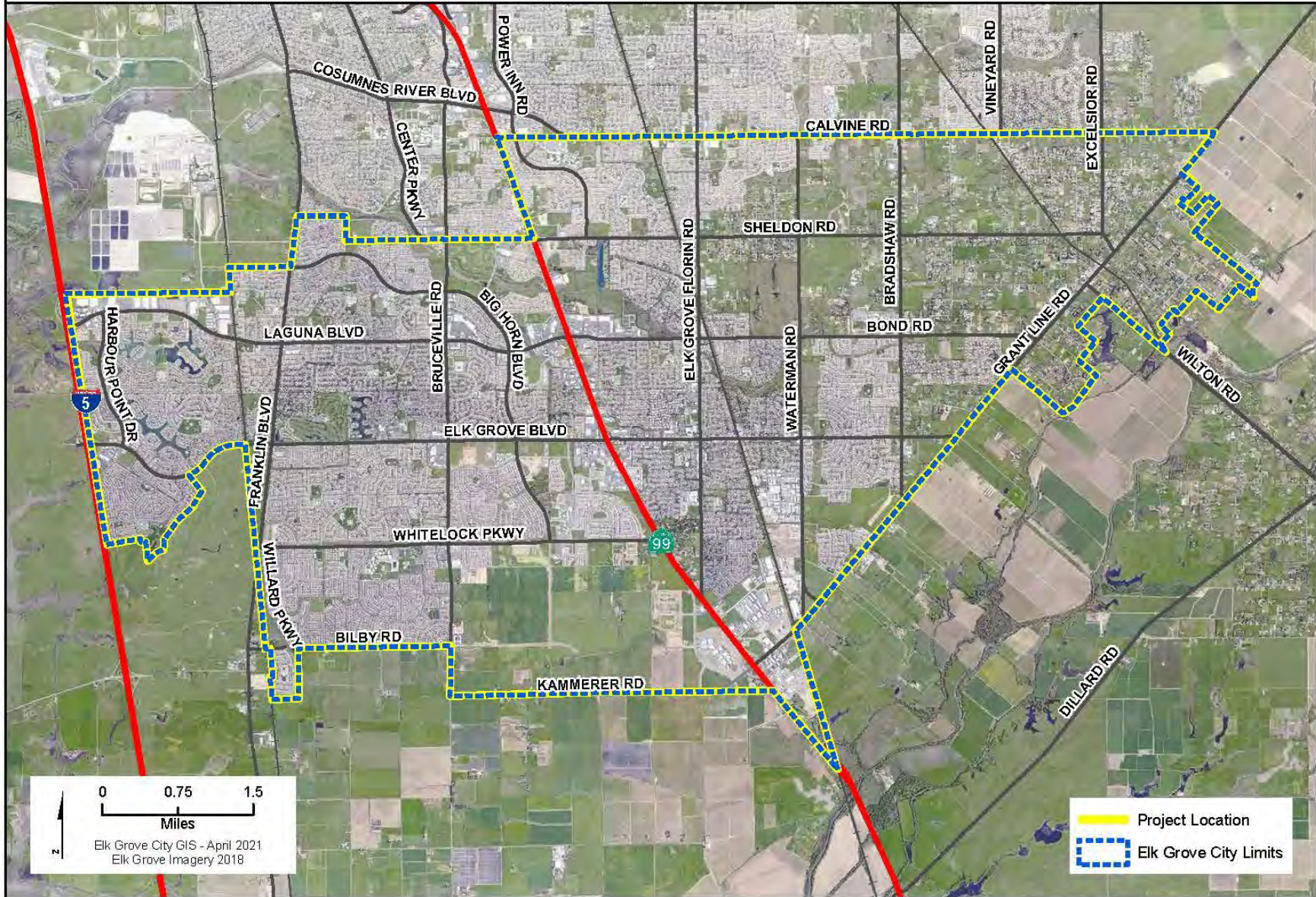


Bond Rd Storm Drain Improvements								Project #:	WDR022
Section 1 Description									
<p>This project will upsize approximately 3,750 feet of storm drain pipe located beneath Bond Rd. from Whittemore Dr. west to the outfall at Laguna Creek. The size of the new pipe will range from 36-inches to 66-inches in diameter. The improvements will help contain the 10-year storm event runoff and accommodate the construction of the Silverado Springs development.</p> <p>The project is located along/beneath Bond Road, between Laguna Creek and Whittemore Drive.</p>									
Project Justification									
<p>This project will upsize pipes on Bond Road and will help contain the 10-year storm event runoff. Volume II (Chapter 4) of the Storm Drain Master Plan (SDMP) identifies the need to upsize the existing undersized pipes to accommodate existing and future development. The project is consistent with the City of Elk Grove's Pavement Management Program.</p>									
Notes									
<p>The City has selected Dokken Engineering to complete the design of storm drain improvements. Dokken's projected schedule calls for the is preparing a RFP for design services so design can begin in the fall of 2021.</p> <p>Relationship to Other Projects: This project is partially driven by the development of the Silverado Village project, as that would increase demand on the Storm Drain network. The developer is conditioned to pay for a portion of the pipe upsizing work.</p>									
Section 2 Impact to Annual Operating Budget									
<p>Minor additional maintenance costs for larger pipe and some new junction structures (manholes, etc), would be needed. The project is partially connected to the City of Elk Grove's Pavement Management Program where this segment has been identified as needing the proposed overlay.</p>									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Preliminary Engineering	171,862	233,138	-	-	-	-	-	-	405,000
Other Capital Improvement	50	728,950	30,000	-	-	-	-	-	759,000
Environmental	21,164	113,836	-	-	-	-	-	-	135,000
Construction Engineering	-	-	405,000	-	-	-	-	-	405,000
Construction Contract	-	-	3,500,000	-	-	-	-	-	3,500,000
									-
Total Capital Costs	193,076	1,075,924	3,935,000	-	-	-	-	-	5,204,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
503 Drainage Fee	193,076	1,075,924	3,935,000	-	-	-	-	-	5,204,000
									-
Total Program Financing	193,076	1,075,924	3,935,000	-	-	-	-	-	5,204,000



Annual Storm Drain System Repair & Upgrade Years 2-5 - WDR045

Project Location Map

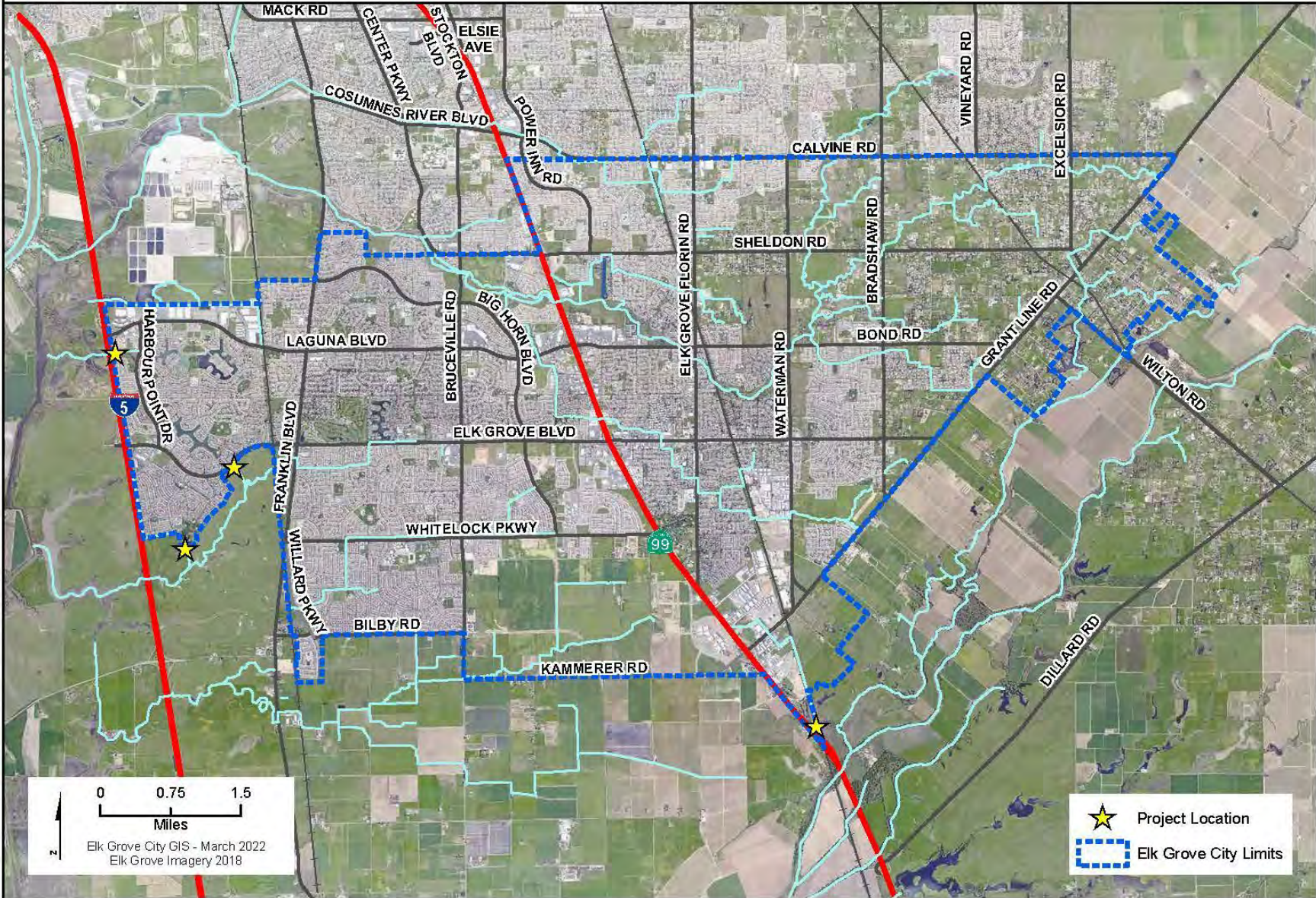


Annual Storm Drain System Repair and Upgrade Years 2-5								Project #:	WDR045
Section 1 Description									
<p>This project will repair/upgrade components of the existing system. The Storm Drainage Master Plan (SDMP) and recent amendment, identified required improvements and upgrades. As projects are further refined in the study phase these funds will be used to implement the projects. These near term projects are within the Elk Grove Creek Watershed, Grant Line Channel, and local levee systems along I-5.</p> <p>The project is located citywide, final locations to be determined once additional analysis is performed.</p>									
Project Justification									
Improvements are required to ensure that the storm drainage system functions as designed preventing potential flooding from occurring.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Incremental reduction in annual maintenance.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Other Capital Improvement	-	-	-	1,200,000	1,200,000	1,200,000	1,200,000	-	4,800,000
Total Capital Costs	-	-	-	1,200,000	1,200,000	1,200,000	1,200,000	-	4,800,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
503 Drainage Fee	-	-	-	1,200,000	1,200,000	1,200,000	1,200,000	-	4,800,000
Total Program Financing	-	-	-	1,200,000	1,200,000	1,200,000	1,200,000	-	4,800,000



Pump Station Improvements Phase 2 - Facilities - WDR051

Project Location Map



0 0.75 1.5
Miles

Elk Grove City GIS - March 2022
Elk Grove Imagery 2018

★ Project Location
▭ Elk Grove City Limits

Pump Station Improvements - Phase 2								Project #:	WDR051
Section 1	Description								
<p>This project will provide operational site improvements needed for all 4 stormwater pump stations to meet current and future storm water management needs, and to protect new developments in the respective basins. A condition assessment and engineering design report will be completed prior to programming any remaining funds. 4 pump stations, those being D-39, D-50, D-51, and D-53.</p>									
Project Justification									
Pump Stations were procured by Sacramento County and are about 50 years old and are ar or near the end of their useful life.									
Notes									
-									
Section 2	Impact to Annual Operating Budget								
This project will address maintenance issues and reduce annual operating costs.									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Preliminary Engineering	-	150,000	300,000	-	-	-	-	-	450,000
Other Capital Improvement	-	-	20,000	-	-	-	-	-	20,000
Environmental	-	-	10,000	-	-	-	-	-	10,000
Construction Engineering	-	-	300,000	-	-	-	-	-	300,000
Construction Contract	-	-	2,000,000	-	-	-	-	-	2,000,000
									-
Total Capital Costs	-	150,000	2,630,000	-	-	-	-	-	2,780,000
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
503 Drainage Fee	-	150,000	2,630,000	-	-	-	-	-	2,780,000
									-
Total Program Financing	-	150,000	2,630,000	-	-	-	-	-	2,780,000

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FACILITIES (WFC)

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Facilities Program

Program Description

This program includes projects that would construct or improve City owned Facilities. This program can also include projects that would construct or improve utilities. Examples of typical facilities included in these projects include the following items:

- City Hall
- Corporation Yard
- Animal Shelter
- Civic Center
- Special Waste Collection Center (SWCC)
- Teen Center
- Other City Facilities

Estimated Program Costs

Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Construction Contract	-	1,337,033	7,811,638	8,560,000	-	-	-	1,129,000	\$18,837,671
Construction Engineering	-	229,640	84,000	2,059,000	-	-	-	110,000	\$2,482,640
Environmental	331	25,669	1,500	-	-	-	-	-	\$27,500
Land/ROW Acquisition	708	114,292	-	-	-	-	-	-	\$115,000
Other Capital Improvement	-	250,000	2,724,500	-	-	-	-	-	\$2,974,500
Preliminary Engineering	7,058	111,526	2,380,000	-	-	-	-	-	\$2,498,584
Project Study	-	225,000	200,000	-	-	-	-	-	\$425,000
									\$-
Total Capital Costs	\$8,097	\$2,293,159	\$13,201,638	\$10,619,000	\$-	\$-	\$-	\$1,239,000	\$27,360,895

Method(s) of Financing

Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
106 GF Capital Reserve Fund	-	455,000	450,000	-	-	-	-	-	\$905,000
240 Disaster Recovery ARPA	-	-	3,520,500	-	-	-	-	-	\$3,520,500
241 CDBG	-	-	-	355,000	-	-	-	-	\$355,000
280 Library Ownership/Maint	-	-	400,000	-	-	-	-	-	\$400,000
315 CFF - Library	-	-	1,000,000	-	-	-	-	-	\$1,000,000
344 CFD 2005-1 Laguna Ridge	-	-	1,000,000	-	-	-	-	-	\$1,000,000
349 Lakeside CFD	8,097	157,903	-	234,000	-	-	-	-	\$400,000
361 Debt Proceeds- PD Improvements	-	1,337,033	5,261,138	-	-	-	-	-	\$6,598,171
602 Facilities and Fleet	-	343,224	-	-	-	-	-	-	\$343,224
998 Potential Grant	-	-	1,570,000	10,030,000	-	-	-	-	\$11,600,000
999 Unidentified	-	-	-	-	-	-	-	1,239,000	\$1,239,000
									\$-
Total Program Financing	\$8,097	\$2,293,159	\$13,201,638	\$10,619,000	\$-	\$-	\$-	\$1,239,000	\$27,360,895

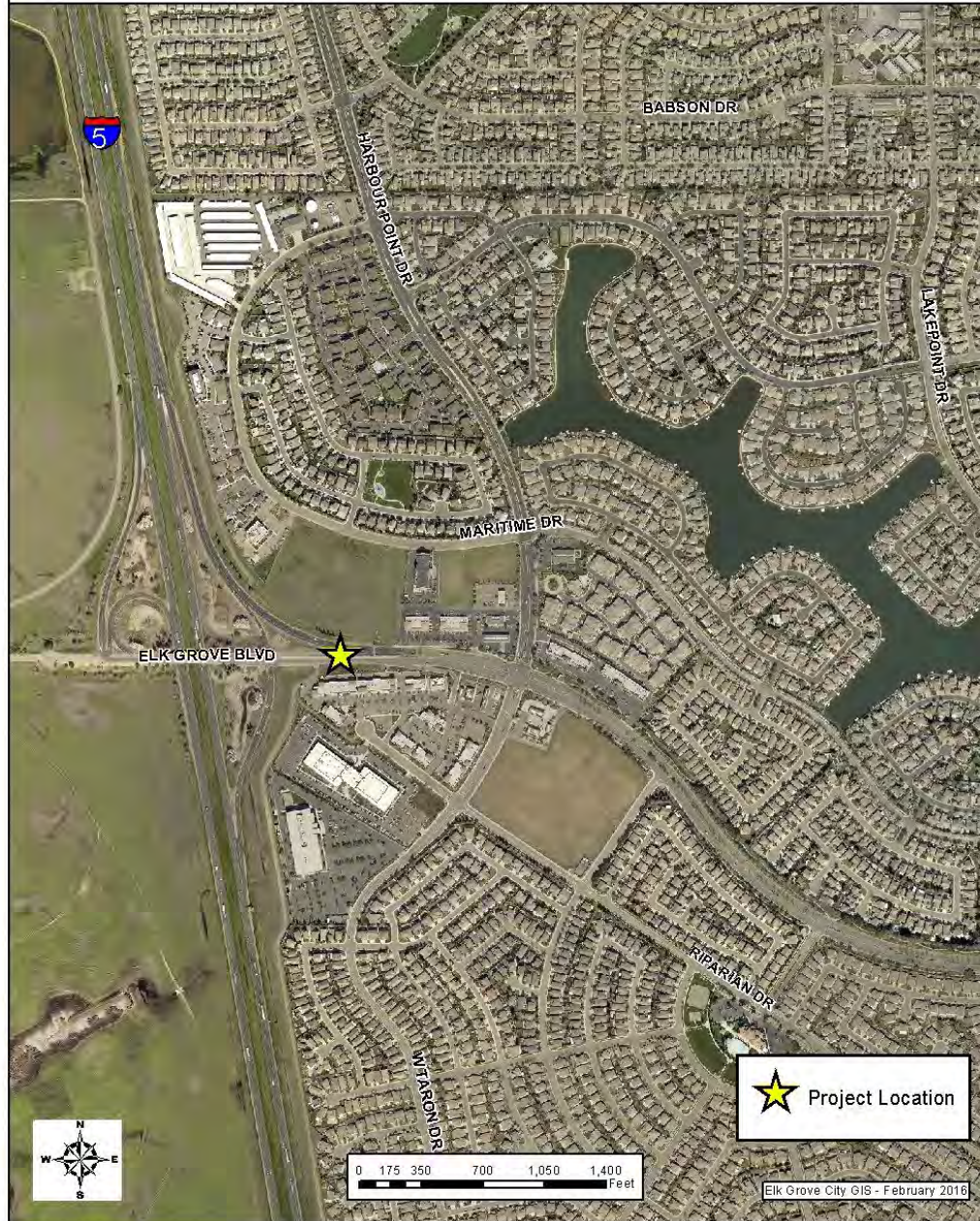
Program Proposed Budget Report

Program: WFC Program - Facilities Program

Fiscal Year: FY 21/22

		Actual Prior Years	Current FY 21/22	Proposed FY 22/23	Proposed FY 23/24	Proposed FY 24/25	Proposed FY 25/26	Proposed FY 26/27	Proposed Future Years	Total
Project #	Project Name	Budget								
WFC016	I-5/Elk Grove Blvd Park and Ride Lot	8,097	157,903	-	234,000	-	-	-	1,239,000	1,639,000
WFC036	ADA Upgrades at City Facilities	-	-	55,000	355,000	-	-	-	-	410,000
WFC038	8380 Laguna Palms Way Tenant Improvements	-	81,000	4,428,663	-	-	-	-	-	4,509,663
WFC039	8400 Laguna Palms Way Tenant Improvements	-	108,000	1,032,475	-	-	-	-	-	1,140,475
WFC040	8401 Laguna Palms Way Tenant Improvements	-	216,000	484,000	-	-	-	-	-	700,000
WFC045	10190 Iron Rock Way Tenant Improvements	-	1,387,033	250,000	-	-	-	-	-	1,637,033
WFC046	9260 Elk Grove Boulevard Library Improvements	-	-	2,970,000	10,030,000	-	-	-	-	13,000,000
WFC050	District 56 Improvements	-	-	1,000,000	-	-	-	-	-	1,000,000
Total Expense		\$ 8,097	\$1,949,936	\$10,220,138	\$10,619,000	\$ -	\$ -	\$ -	\$1,239,000	\$24,036,171

I-5 / Elk Grove Blvd Park and Ride Lot - WFC016 Project Location Map



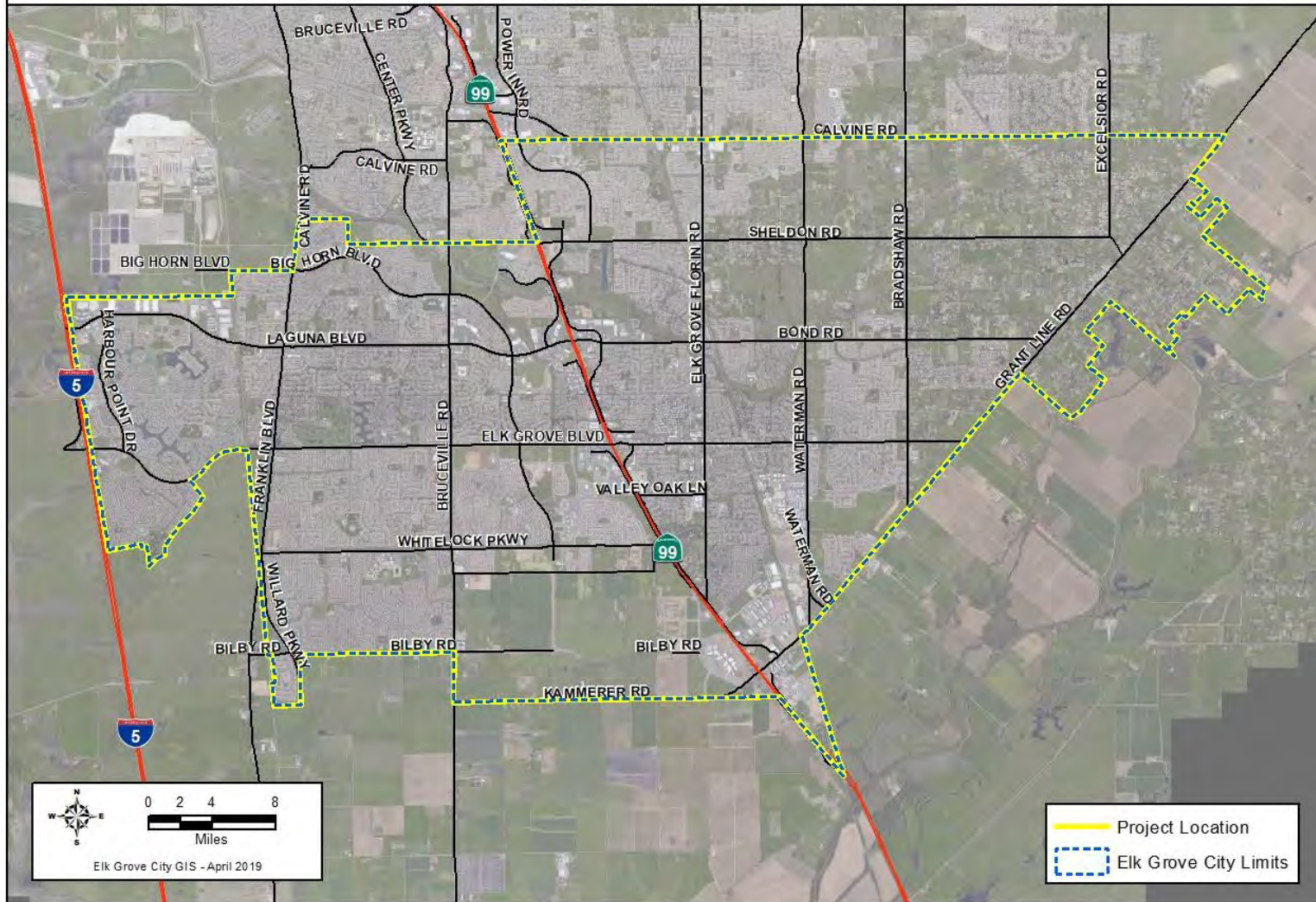
★ Project Location

Elk Grove City GIS - February 2016

I-5/Elk Grove Blvd Park and Ride Lot								Project #:	WFC016
Section 1 Description									
This project will acquire land and construct a park and ride lot. The project is near the I-5/Elk Grove Blvd Interchange, specific location to be determined.									
Project Justification									
A need for additional park and ride lots has been identified.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Nominal costs associated with facility maintenance.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Preliminary Engineering	7,058	18,942	-	-	-	-	-	-	26,000
Other Capital Improvement	-	-	-	-	-	-	-	-	-
Land/ROW Acquisition	708	114,292	-	-	-	-	-	-	115,000
Environmental	331	24,669	-	-	-	-	-	-	25,000
Construction Engineering	-	-	-	24,000	-	-	-	110,000	134,000
Construction Contract	-	-	-	210,000	-	-	-	1,129,000	1,339,000
									-
Total Capital Costs	8,097	157,903	-	234,000	-	-	-	1,239,000	1,639,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
349 Lakeside CFD	8,097	157,903	-	234,000	-	-	-	-	400,000
999 Unidentified	-	-	-	-	-	-	-	1,239,000	1,239,000
									-
Total Program Financing	8,097	157,903	-	234,000	-	-	-	1,239,000	1,639,000

ADA Upgrades at City Facilities - WFC036

Project Location Map



ADA Upgrades at City Facilities							Project #:	WFC036	
Section 1	Description								
<p>This project will address ADA concerns identified in the "City of Elk Grove Americans with Disabilities Act , Title II, Self-Evaluation and Transition Plan" adopted by City Council on February 27, 2019. Improvements are limited to areas accessible to the public and include changes in signage, new curb ramps, and adjustments needed to provide adequate clearance for wheel chairs.</p> <p>The project is located at various City Facilities.</p>									
Project Justification									
This project will provide accessibility to persons with disabilities.									
Notes									
-									
Section 2	Impact to Annual Operating Budget								
No anticipated change to annual maintenance and operating costs.									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Preliminary Engineering	-	-	55,000	-	-	-	-	-	55,000
Construction Engineering	-	-	-	55,000	-	-	-	-	55,000
Construction Contract	-	-	-	300,000	-	-	-	-	300,000
									-
Total Capital Costs	-	-	55,000	355,000	-	-	-	-	410,000
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
240 Disaster Recovery ARPA	-	-	55,000	-	-	-	-	-	55,000
241 CDBG	-	-	-	355,000	-	-	-	-	355,000
602 Facilities and Fleet	-	-	-	-	-	-	-	-	-
									-
Total Program Financing	-	-	55,000	355,000	-	-	-	-	410,000



8380 Laguna Palms Way Tenant Improvements - WFC038

Project Location Map



8380 Laguna Palms Way Tenant Improvements								Project #:	WFC038
Section 1 Description									
The Project will result in tenant improvements that will re-purpose the vacated Forensic areas and improve existing spaces to improve operations and maximize the spaces for current and future operations. The project will replace inefficient HVAC units, replace the roof and reseal the entire building at 8380 Laguna Palms Way Suites 100 and 200. 8380 Laguna Palms Way, Elk Grove, 95758									
Project Justification									
The Police Department has reached their capacity and need more space in order to properly perform their day-to-day operations.									
Notes									
The Police Department has attempted to make their existing facilities work by purging as much as they can to allow for more space, and modified their operations to maximize the space that they currently have. After several changes to operations, PD is now out of space and needs more space to perform their services. The City prepared a City Assessment and Facilities Master Plan in order to inform the needs of all City facilities current, near and long term space needs. This included Police Department Facilities.									
Relationship to Other Projects: WFC041 PD Campus Improvements Project; WFC039 8400 Laguna Palms Way Tenant Improvements; WFC037 9362 Studio Court Acquisition and Remodel; and WFC044 Police Department long-Range Facility Functionality Study									
Section 2 Impact to Annual Operating Budget									
The Project improvements should result in a negligible cost moving forward as the improvements will occur in an existing facility. The only cost is the result of additional staff operating out of this facility.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Project Study	-	81,000	100,000	-	-	-	-	-	181,000
Preliminary Engineering	-	92,584	-	-	-	-	-	-	92,584
Other Capital Improvement	-	20,000	236,000	-	-	-	-	-	256,000
Environmental	-	1,000	-	-	-	-	-	-	1,000
Construction Engineering	-	18,640	64,000	-	-	-	-	-	82,640
Construction Contract	-	-	5,720,163	-	-	-	-	-	5,720,163
									-
Total Capital Costs	-	213,224	6,120,163	-	-	-	-	-	6,333,387
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
106 GF Capital Reserve Fund	-	81,000	100,000	-	-	-	-	-	181,000
240 Disaster Recovery ARPA	-	-	1,691,500	-	-	-	-	-	1,691,500
241 CDBG	-	-	-	-	-	-	-	-	-
361 Debt Proceeds- PD Improvements	-	-	4,328,663	-	-	-	-	-	4,328,663
602 Facilities and Fleet	-	132,224	-	-	-	-	-	-	132,224
									-
Total Program Financing	-	213,224	6,120,163	-	-	-	-	-	6,333,387



8400 Laguna Palms Way Tenant Improvements - WFC039

Project Location Map

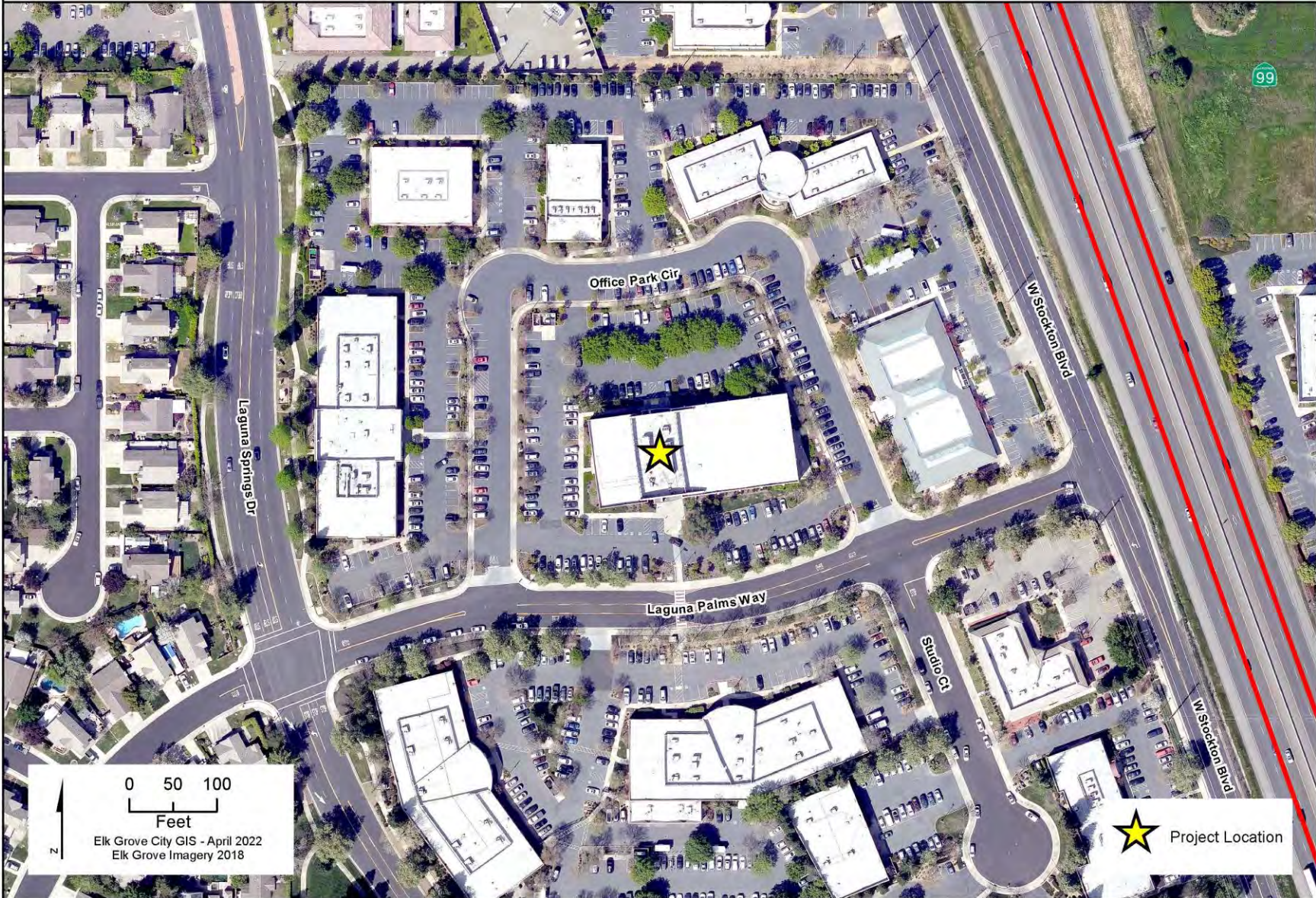


8400 Laguna Palms Way Tenant Improvements								Project #:	WFC039
Section 1	Description								
<p>The Project will result in tenant improvements that will re-purpose the vacated Property and Evidence areas and improve existing spaces to improve operations and maximize the spaces for current and future operations. This project will remove and replace the HVAC units and replace the roof and reseal the entire building at 8400 Laguna Palms Way, 8400 Laguna Palms Way, Elk Grove 95758</p>									
Project Justification									
<p>The Police Department has reached their capacity and need more space in order to properly perform their day-to-day operations.</p>									
Notes									
<p>The Police Department has attempted to make their existing facilities work by purging as much as they can to allow for more space, and modified their operations to maximize the space that they currently have. After several changes to operations, PD is now out of space and needs more space to perform their services. The City prepared a City Assessment and Facilities Master Plan in order to inform the needs of all City facilities current, near and long term space needs. This included Police Department Facilities.</p> <p>Relationship to Other Projects: WFC041 PD Campus Improvements Project; WFC038 8380 Laguna Palms Way Tenant Improvements; WFC037 9362 Studio Court Acquisition and Remodel; and WFC044 Police Department Long-Range Facility Functionality Study</p>									
Section 2	Impact to Annual Operating Budget								
<p>The Project improvements should result in a negligible cost moving forward as the improvements will occur in an existing facility. The only cost is the result of additional staff operating out of this facility.</p>									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Project Study	-	108,000	100,000	-	-	-	-	-	208,000
Other Capital Improvement	-	-	236,000	-	-	-	-	-	236,000
Construction Engineering	-	211,000	-	-	-	-	-	-	211,000
Construction Contract	-	-	1,986,475	-	-	-	-	-	1,986,475
									-
Total Capital Costs	-	319,000	2,322,475	-	-	-	-	-	2,641,475
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
106 GF Capital Reserve Fund	-	108,000	100,000	-	-	-	-	-	208,000
240 Disaster Recovery ARPA	-	-	1,290,000	-	-	-	-	-	1,290,000
361 Debt Proceeds- PD Improvements	-	-	932,475	-	-	-	-	-	932,475
602 Facilities and Fleet	-	211,000	-	-	-	-	-	-	211,000
									-
Total Program Financing	-	319,000	2,322,475	-	-	-	-	-	2,641,475



8401 Laguna Palms Way Tenant Improvements - WFC040

Project Location Map



8401 Laguna Palms Way Tenant Improvements							Project #:	WFC040	
Section 1 Description									
The Project will result in tenant improvements that will improve existing spaces to improve operations and maximize the spaces for current and future operations. This work will include safety and security improvements, remodel of the Public Counter and Development Services area, and the addition of a multimedia studio on the 2nd floor. This Project is located at 8401 Laguna Palms Way Tenant Improvements.									
Project Justification									
The City prepared a City Assessment and Facilities Master Plan in order to inform the needs of all City facilities current, near and long term space needs. The Master Plan included the 8401 Laguna Palms Way City Hall facility to optimize space and improve operations and customer experience.									
Notes									
- Relationship to Other Projects: 8401 Laguna Palms Way Shower Facilities (FM2202) Project									
Section 2 Impact to Annual Operating Budget									
The Project will result in nominal impacts to the annual operating budget.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Project Study	-	36,000	-	-	-	-	-	-	36,000
Preliminary Engineering	-	-	484,000	-	-	-	-	-	484,000
Other Capital Improvement	-	180,000	-	-	-	-	-	-	180,000
									-
Total Capital Costs	-	216,000	484,000	-	-	-	-	-	700,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
106 GF Capital Reserve Fund	-	216,000	-	-	-	-	-	-	216,000
240 Disaster Recovery ARPA	-	-	484,000	-	-	-	-	-	484,000
									-
Total Program Financing	-	216,000	484,000	-	-	-	-	-	700,000




10190 Iron Rock Way Tenant Improvements Project - WFC045

Project Location Map



0 62.5 125
Feet
Elk Grove City GIS - April 2022
Elk Grove Imagery 2018

 Project Location

10190 Iron Rock Way Tenant Improvements								Project #:	WFC045
Section 1 Description									
The Project will result in the remodel of the space vacated by both Property and Evidence and Forensics Bureaus and add lockers to the female locker room. 10190 Iron Rock Way									
Project Justification									
Property and Evidence and Forensics will be relocated to another PD facility. Once these Bureaus have relocated, the space will need to be repurposed for other PD operations to include the addition of female officers. Recently more female officers have been hired resulting in the need for additional lockers.									
Notes									
The 9362 Studio Court Acquisition and Remodel Project (WFC037) is anticipated to start construction early 2022 and will relocate both Property and Evidence and Forensics Bureaus. Following the completion of the building, these Bureaus will relocate to this remodeled facility and these improvements will be completed once vacated by the two Police Department Bureaus.									
Relationship to Other Projects: 9362 Studio Court Acquisition and Remodel Project (WFC037); 8380 Laguna Palms Way Tenant Improvements Project (WFC038); 8400 Laguna Palms Way Tenant Improvements Project (WFC039); Police Department Long-Range Facility Functionality Study (WFC044).									
Section 2 Impact to Annual Operating Budget									
Minimal impacts to operations will result from these improvements.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Preliminary Engineering	-	-	-	-	-	-	-	-	-
Other Capital Improvement	-	50,000	250,000	-	-	-	-	-	300,000
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	-	-	-	-	-	-	-	-	-
Construction Contract	-	1,337,033	-	-	-	-	-	-	1,337,033
Total Capital Costs	-	1,387,033	250,000	-	-	-	-	-	1,637,033
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
106 GF Capital Reserve Fund	-	50,000	250,000	-	-	-	-	-	300,000
361 Debt Proceeds- PD Improvements	-	1,337,033	-	-	-	-	-	-	1,337,033
Total Program Financing	-	1,387,033	250,000	-	-	-	-	-	1,637,033



9260 Elk Grove Blvd Library Improvements - WFC046

Project Location Map

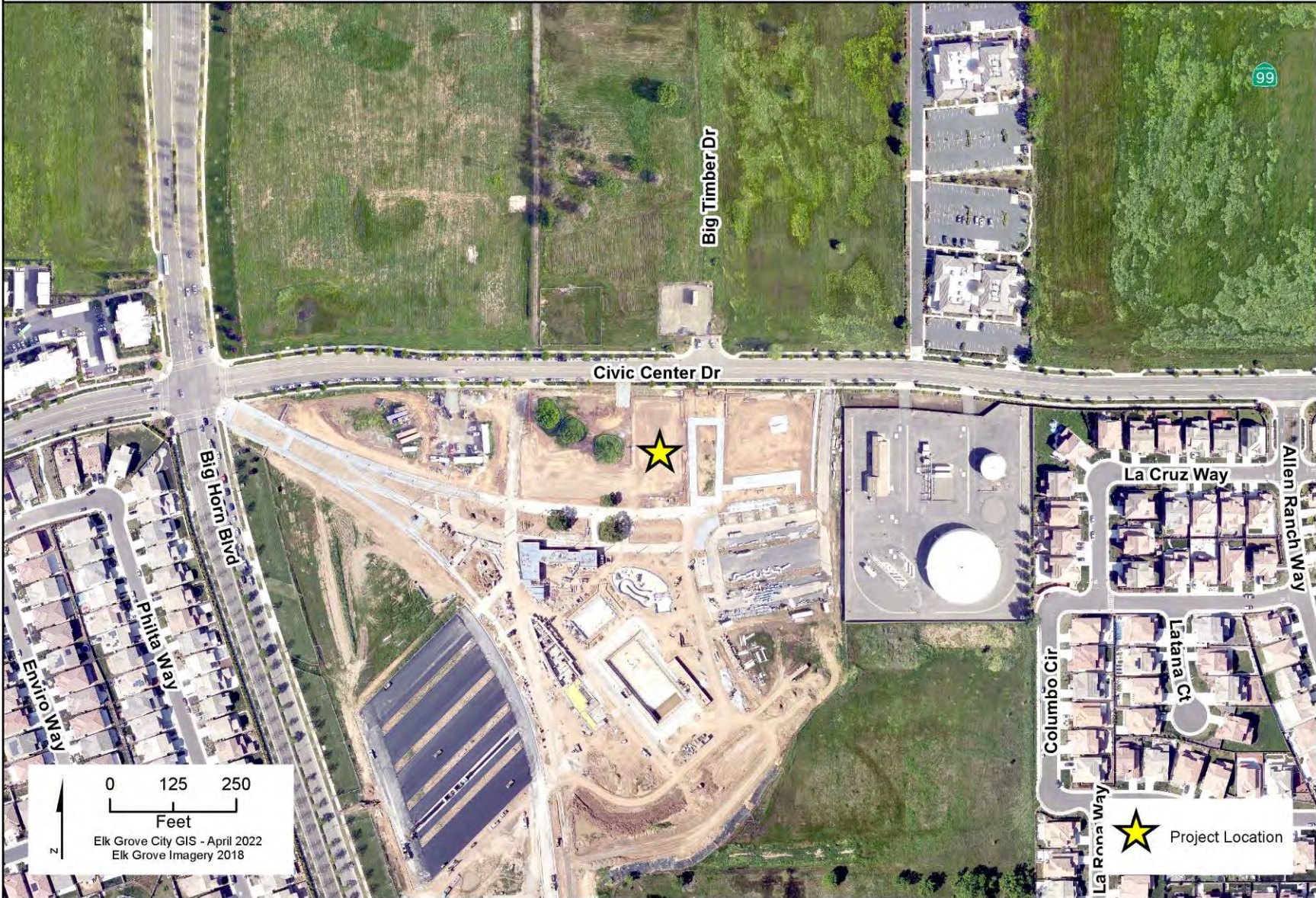


9260 Elk Grove Boulevard Library Improvements								Project #:	WFC046
Section 1 Description									
The Project will result in the remodel of the 9260 Elk Grove Boulevard building and site, formerly occupied by Rite-Aid, for use as an expanded library. This project may move existing library furnishings fixtures, and equipment from 8900 Elk Grove Boulevard. 9260 Elk Grove Boulevard									
Project Justification									
-									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Operational costs are the responsibility of the Sacramento Public Library (SPL).									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Preliminary Engineering	-	-	1,806,000	-	-	-	-	-	1,806,000
Other Capital Improvement	-	-	1,162,500	-	-	-	-	-	1,162,500
Environmental	-	-	1,500	-	-	-	-	-	1,500
Construction Engineering	-	-	-	1,980,000	-	-	-	-	1,980,000
Construction Contract	-	-	-	8,050,000	-	-	-	-	8,050,000
CIP Fixtures Furnishings and Equipment	-	-	-	-	-	-	-	-	-
									-
Total Capital Costs	-	-	2,970,000	10,030,000	-	-	-	-	13,000,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
280 Library Ownership/Maint	-	-	400,000	-	-	-	-	-	400,000
315 CFF - Library	-	-	1,000,000	-	-	-	-	-	1,000,000
998 Potential Grant	-	-	1,570,000	10,030,000	-	-	-	-	11,600,000
999 Unidentified	-	-	-	-	-	-	-	-	-
									-
Total Program Financing	-	-	2,970,000	10,030,000	-	-	-	-	13,000,000



District56 Improvements - WFC050

Project Location Map



District 56 Improvements								Project #:	WFC050
Section 1 Description									
The Senior Center needs a covering at their entrance. Because there is no roof overhang, the southern facing entrance allows wind aided rain to enter the building when the door opens. My staff and I installed a temporary covering, however it needs something more permanent. I'll be glad to this in more detail when we have time. District 56 Senior Center entrance.									
Project Justification									
The existing entrance near the Senior Center at District56 allows rain to enter the facility and needs to have a new awning constructed to prevent damage to existing improvements.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Minor increase in maintenance costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Preliminary Engineering	-	-	35,000	-	-	-	-	-	35,000
Other Capital Improvement	-	-	840,000	-	-	-	-	-	840,000
Construction Engineering	-	-	20,000	-	-	-	-	-	20,000
Construction Contract	-	-	105,000	-	-	-	-	-	105,000
									-
Total Capital Costs	-	-	1,000,000	-	-	-	-	-	1,000,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
343 CFD 2003-1 Poppy Ridge	-	-	-	-	-	-	-	-	-
344 CFD 2005-1 Laguna Ridge	-	-	1,000,000	-	-	-	-	-	1,000,000
									-
Total Program Financing	-	-	1,000,000	-	-	-	-	-	1,000,000

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TRANSPORTATION (WTR)

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Transportation Program

Program Description

This program includes projects that would construct or improve vehicular transportation facilities. Examples of typical facilities included in these projects include the following items:

- Roads (New construction, Reconstruction, and Maintenance)
- Traffic Control (Signing, Striping, signals, and roundabouts)
- Intelligent Transportation Systems (ITS)
- Traffic Calming (Traffic Circles, Speed Control)

Estimated Program Costs

Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Construction Contract	279,737	6,555,813	10,586,600	19,515,358	62,989,314	10,090,000	9,225,000	93,902,686	\$213,144,508
Construction Engineering	-	353,100	540,000	1,429,124	6,851,000	41,000	-	10,000,000	\$19,214,224
Environmental	240,849	4,173,943	1,360,000	-	-	-	-	-	\$5,774,792
Land/ROW Acquisition	72,968	4,319,445	2,800,000	11,950,000	50,000	-	-	-	\$19,192,413
Other Capital Improvement	-	589,775	375,000	135,000	155,000	1,525,000	-	1,600,000	\$4,379,775
Preliminary Engineering	2,952,854	7,807,960	4,455,000	177,000	83,000	-	-	-	\$15,475,814
									\$-
Total Capital Costs	\$3,546,409	\$23,800,036	\$20,116,600	\$33,206,482	\$70,128,314	\$11,656,000	\$9,225,000	\$105,502,686	\$277,181,527

Method(s) of Financing

Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
106 GF Capital Reserve Fund	42,993	157,007	-	-	97,314	-	-	-	\$297,314
221 Gas Tax	119,918	620,182	38,000	252,000	-	-	-	-	\$1,030,100
227 SB1 Streets and Roads	-	411,000	3,057,000	4,439,782	4,500,000	4,500,000	4,800,000	-	\$21,707,782
261 Street Maint District #1 Zone 1	-	-	400,000	200,000	750,000	800,000	800,000	-	\$2,950,000
263 Street Maint District #1 Zone 3	-	-	225,000	250,000	225,000	225,000	250,000	-	\$1,175,000
265 Street Maint District #1 Zone 5	-	-	300,000	350,000	600,000	1,200,000	500,000	-	\$2,950,000
294 Measure A Maintenance	20,976	341,524	1,920,000	3,292,500	2,800,000	2,800,000	2,800,000	-	\$13,975,000
301 Federal Capital Grants 1	409,381	6,282,017	1,132,697	10,873,000	3,016,800	-	-	-	\$21,713,895
302 State Capital Grants 1	-	1,422,000	-	7,408,200	-	-	-	-	\$8,830,200
328 Elk Grove Roadway Fee	1,008,625	11,893,822	8,167,000	4,439,000	12,562,800	2,056,000	-	105,502,686	\$145,629,933
341 CFD 2002-1 East Franklin	1,246,536	1,753,464	-	-	8,000,000	-	-	-	\$11,000,000
351 Federal Capital Grants 2	344,925	105,076	4,102,103	-	-	-	-	-	\$4,552,103
352 State Capital Grants 2	-	210,000	-	1,627,000	-	-	-	-	\$1,837,000
393 Meas A Safety/StScape/Bike/Ped	10,941	89,059	-	-	-	-	-	-	\$100,000
394 Meas A Traffic Control & Safety	320,656	381,344	234,800	75,000	75,000	75,000	75,000	-	\$1,236,800
503 Drainage Fee	21,458	133,542	540,000	-	-	-	-	-	\$695,000
998 Potential Grant	-	-	-	-	37,501,400	-	-	-	\$37,501,400
									\$-
Total Program Financing	\$3,546,409	\$23,800,036	\$20,116,600	\$33,206,482	\$70,128,314	\$11,656,000	\$9,225,000	\$105,502,686	\$277,181,527

Program Proposed Budget Report

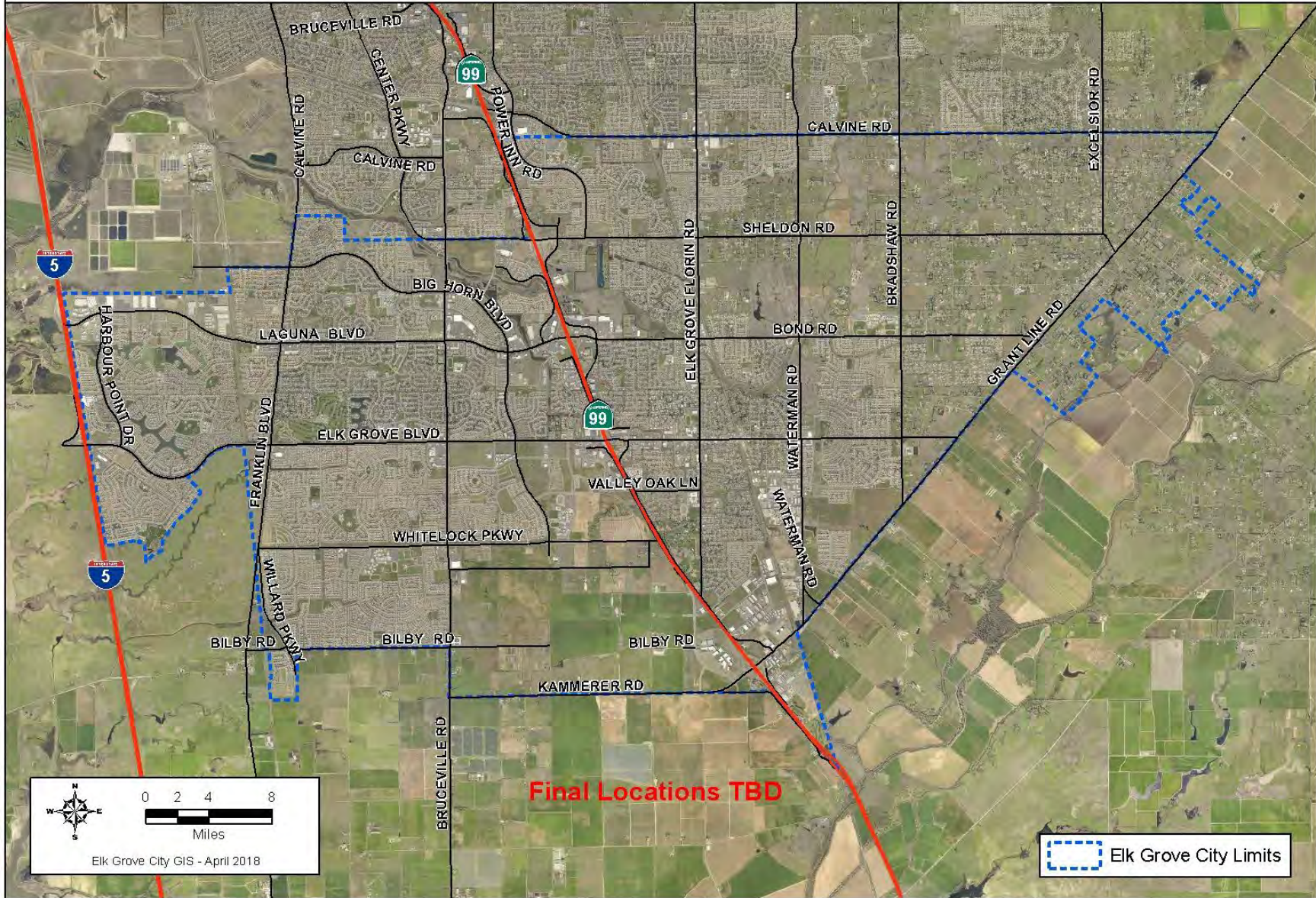
Program: WTR Program - Transportation Program

Fiscal Year: FY 21/22

Project #	Project Name	Actual Prior Years	Current FY 21/22	Proposed FY 22/23	Proposed FY 23/24	Proposed FY 24/25	Proposed FY 25/26	Proposed FY 26/27	Proposed Future Years	Total
WPR011	Annual Pavement Slurry Seal and Resurfacing years 2-5	-	-	-	7,656,000	8,875,000	9,525,000	9,150,000	-	35,206,000
WPR023	2023 Pavement Slurry Seal and Resurfacing	-	-	5,707,000	-	-	-	-	-	5,707,000
WTR009	Whitelock Pkwy/State Route 99 Interchange Project	1,008,625	5,013,822	4,700,000	-	-	-	-	91,800,000	102,522,447
WTR012	Old Town Area Streetscape Phase 2	1,002,127	2,030,696	5,184,800	-	-	-	-	-	8,217,623
WTR014	Kammerer Rd Two-Lane Extension I-5 to Bruceville Road	1,246,536	13,971,664	-	7,750,000	58,485,000	-	-	-	81,453,200
WTR055	Annual Speed Control	279,737	180,263	75,000	75,000	75,000	75,000	75,000	-	835,000
WTR058	Laguna Blvd Right Turn Lane to W. Stockton Blvd	-	-	-	135,000	288,000	2,056,000	-	-	2,479,000
WTR059	Guardrail Replacement at 4 locations	9,383	379,817	159,800	-	-	-	-	-	549,000
WTR071	Elk Grove Boulevard and Bradshaw and Grant Line Intersections	-	-	300,000	-	-	-	-	-	300,000
WTR078	Elk Grove Florin Road Complete Street & Resurfacing Project	-	455,000	25,000	3,329,782	-	-	-	-	3,809,782
WTR083	North Laguna Creek Area Big Horn Blvd and Franklin Blvd Improvements	-	-	190,000	177,000	2,308,000	-	-	-	2,675,000
WTR091	Grant Line Rd. and Wilton Rd. Operational Improvements	-	-	1,000,000	-	-	-	-	-	1,000,000
WTR094	Citywide Traffic Signal Enhancement and Congestion Relief Project	-	1,768,775	125,000	9,883,700	-	-	-	-	11,777,475
WTR096	Lotz/Promenade Parkway	-	-	2,650,000	4,200,000	97,314	-	-	13,702,686	20,650,000
Total Expense		\$3,546,409	\$23,800,036	\$20,116,600	\$33,206,482	\$70,128,314	\$11,656,000	\$9,225,000	\$105,502,686	\$277,181,527

Annual Pavement Slurry Seal and Resurfacing Years 2-5 - WPR011

Project Location Map

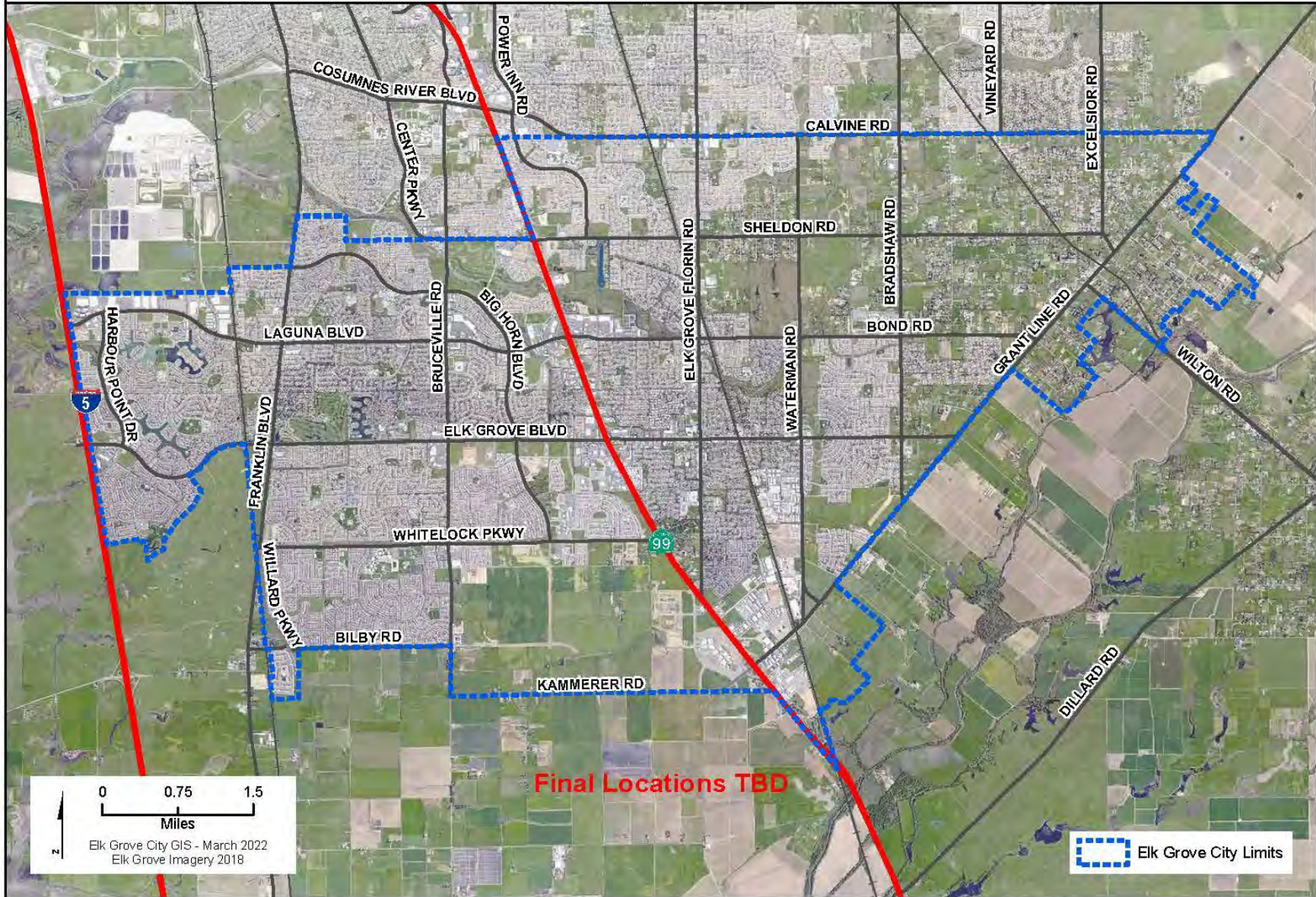


Annual Pavement Slurry Seal and Resurfacing years 2-5							Project #:	WPR011	
Section 1	Description								
Annual Citywide pavement maintenance work consisting mainly of slurry seals and overlays. This project is at various locations with anticipated locations identified in Exhibit C: City of Elk Grove Street Locations for 2022-2026 Pavement Projects (By Year).									
Project Justification									
It is fiscally prudent to maintain the pavement in a good condition. Failure to maintain pavement results in higher overall maintenance costs.									
Notes									
- Relationship to Other Projects: Curb Ramps that may need to be replaced or retrofitted due to this project will be completed with WAC014, WAC015, WAC033, and the project.									
Section 2	Impact to Annual Operating Budget								
Properly maintained pavements reduce future maintenance costs									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Construction Contract	-	-	-	7,656,000	8,875,000	9,525,000	9,150,000	-	35,206,000
Total Capital Costs	-	-	-	7,656,000	8,875,000	9,525,000	9,150,000	-	35,206,000
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
221 Gas Tax	-	-	-	-	-	-	-	-	-
227 SB1 Streets and Roads	-	-	-	4,056,000	4,500,000	4,500,000	4,800,000	-	17,856,000
261 Street Maint District #1 Zone 1	-	-	-	200,000	750,000	800,000	800,000	-	2,550,000
263 Street Maint District #1 Zone 3	-	-	-	250,000	225,000	225,000	250,000	-	950,000
265 Street Maint District #1 Zone 5	-	-	-	350,000	600,000	1,200,000	500,000	-	2,650,000
294 Measure A Maintenance	-	-	-	2,800,000	2,800,000	2,800,000	2,800,000	-	11,200,000
Total Program Financing	-	-	-	7,656,000	8,875,000	9,525,000	9,150,000	-	35,206,000



2023 Pavement Slurry Seal and Resurfacing Project - WPR023

Project Location Map



0 0.75 1.5
Miles
Elk Grove City GIS - March 2022
Elk Grove Imagery 2018

Elk Grove City Limits

Final Locations TBD

2023 Pavement Slurry Seal and Resurfacing								Project #:	WPR023
Section 1	Description								
The project will implement annual citywide pavement maintenance work consisting of various rehabilitation treatments. This project is at various locations citywide.									
Project Justification									
The Project will extend the useful life of road pavement and improve ride quality. Without this project the roadway pavement throughout the City will further deteriorate and eventually become a safety concern as well as being significantly more expensive to repair.									
Notes									
- Relationship to Other Projects: WAC035 curb ramp replacements must be complete on streets included in this project prior to paving operations.									
Section 2	Impact to Annual Operating Budget								
This work will reduce annual pavement maintenance costs.									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Preliminary Engineering	-	-	-	-	-	-	-	-	-
Pre Construction Prepwork Ph 3	-	-	-	-	-	-	-	-	-
Pre Construction Prepwork Ph 2	-	-	-	-	-	-	-	-	-
Pre Construction Prepwork Ph 1	-	-	-	-	-	-	-	-	-
Other Capital Improvement	-	-	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	-	-	-	-	-	-	-	-	-
Construction Contract	-	-	5,707,000	-	-	-	-	-	5,707,000
Total Capital Costs	-	-	5,707,000	-	-	-	-	-	5,707,000
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
227 SB1 Streets and Roads	-	-	3,032,000	-	-	-	-	-	3,032,000
228 SB1 Local Partnership	-	-	-	-	-	-	-	-	-
238 Street Trench	-	-	-	-	-	-	-	-	-
261 Street Maint District #1 Zone 1	-	-	400,000	-	-	-	-	-	400,000
263 Street Maint District #1 Zone 3	-	-	225,000	-	-	-	-	-	225,000
265 Street Maint District #1 Zone 5	-	-	300,000	-	-	-	-	-	300,000
294 Measure A Maintenance	-	-	1,750,000	-	-	-	-	-	1,750,000
Total Program Financing	-	-	5,707,000	-	-	-	-	-	5,707,000



Whitelock Pkwy/State Route 99 Interchange Project							Project #:	WTR009	
Section 1 Description									
<p>This project will construct a new interchange on SR 99 with a bike/pedestrian crossing, realignment or modifications to East Stockton Boulevard and widening of Whitelock Pkwy. The Project includes environmental clearance on high occupancy vehicle lanes and auxiliary lanes on State Route 99. The project will complete the environmental document, final design and right of way prior to programing the remaining funds.</p> <p>The project is on SR-99 at Whitelock Parkway (between Elk Grove Blvd and Kammerer Rd).</p>									
Project Justification									
<p>The interchange will alleviate congestion on Elk Grove Boulevard and will be needed to accommodate future development near Whitelock Parkway. The project report is needed to set and then preserve the project ROW. The Project is consistent with the Elk Grove General Plan and identified as project #'s 196, 197, 291, 296, and 319 in the Roadway Fee Program.</p>									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
None; project is engineering and environmental work only.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Preliminary Engineering	955,015	3,559,985	1,900,000	-	-	-	-	-	6,415,000
Other Capital Improvement	-	250,000	-	-	-	-	-	1,600,000	1,850,000
Land/ROW Acquisition	6,124	93,876	2,800,000	-	-	-	-	-	2,900,000
Environmental	47,486	1,109,961	-	-	-	-	-	-	1,157,447
Construction Engineering	-	-	-	-	-	-	-	8,200,000	8,200,000
Construction Contract	-	-	-	-	-	-	-	82,000,000	82,000,000
									-
Total Capital Costs	1,008,625	5,013,822	4,700,000	-	-	-	-	91,800,000	102,522,447
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
328 Elk Grove Roadway Fee	1,008,625	5,013,822	4,700,000	-	-	-	-	91,800,000	102,522,447
									-
Total Program Financing	1,008,625	5,013,822	4,700,000	-	-	-	-	91,800,000	102,522,447



Old Town Area Streetscape Phase 2							Project #:	WTR012	
Section 1	Description								
<p>This project will widen Elk Grove Blvd to provide a two way left turn lane, two travel lanes, buffered bike lanes, curb gutter sidewalk and frontage improvements. The project also includes utility undergrounding, and the installation of a traffic signal at the intersection of Elk Grove Blvd and Kent Street. The project is on Elk Grove Blvd from School St to Waterman Rd.</p>									
Project Justification									
<p>The Project will continue design of streetscape improvements completed from 2nd Avenue to School Street to enhance and beautify Old Town Elk Grove as envisioned in the Old Town Elk Grove Special Planning Area Design Standards.</p>									
Notes									
<p>The City has been awarded several Community Design grants from SACOG in 2013, December 2015, and December 2018. The City completed the environmental phase in 2017.</p> <p>Relationship to Other Projects: The Project continues the previous streetscape enhancements constructed between Elk Grove-Florin Boulevard and Derr Street in 2006.</p>									
Section 2	Impact to Annual Operating Budget								
<p>If constructed, the Project will result in a potential increase in operating costs for electrical services and water fees due to landscape irrigation. Maintenance costs for the roadway, landscaping, striping and signage would increase slightly.</p>									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Preliminary Engineering	741,920	555,261	-	-	-	-	-	-	1,297,180
Land/ROW Acquisition	66,843	625,570	-	-	-	-	-	-	692,413
Environmental	193,364	5,616	-	-	-	-	-	-	198,979
Construction Engineering	-	255,000	540,000	-	-	-	-	-	795,000
Construction Contract	-	589,250	4,644,800	-	-	-	-	-	5,234,050
									-
Total Capital Costs	1,002,127	2,030,696	5,184,800	-	-	-	-	-	8,217,623
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
106 GF Capital Reserve Fund	42,993	157,007	-	-	-	-	-	-	200,000
221 Gas Tax	119,918	570,907	-	-	-	-	-	-	690,825
294 Measure A Maintenance	20,976	284,024	-	-	-	-	-	-	305,000
301 Federal Capital Grants 1	399,998	-	542,697	-	-	-	-	-	942,695
328 Elk Grove Roadway Fee	-	550,000	-	-	-	-	-	-	550,000
351 Federal Capital Grants 2	344,925	105,076	4,102,103	-	-	-	-	-	4,552,103
393 Meas A Safety/StScape/Bike/Ped	10,941	89,059	-	-	-	-	-	-	100,000
394 Meas A Traffic Control & Safety	40,919	141,081	-	-	-	-	-	-	182,000
503 Drainage Fee	21,458	133,542	540,000	-	-	-	-	-	695,000
									-
Total Program Financing	1,002,127	2,030,696	5,184,800	-	-	-	-	-	8,217,623

Kammerer Rd Phase 1: Two-Lane Extension I-5 to Bruceville Road - WTR014

Project Location Map



Kammerer Rd Two-Lane Extension I-5 to Bruceville Road	Project #:	WTR014
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Section 1 Description
 This project will construct a 2-lane Kammerer Rd. extension including a grade separated crossing at the Union Pacific Railroad (UPRR) tracks and modifications to the I-5 Hood Franklin Interchange. The project also includes the extension of Willard Pkwy to Kammerer Rd. Right-of-way will be secured for the 2 lane project and 4 lane right of way will be preserved where feasible.
 The project is located on Kammerer Rd. from I-5 to Bruceville Rd.

Project Justification
 Project will provide connection from I-5 to SR-99 which will alleviate congestion on Elk Grove Boulevard and Laguna Boulevard.
 Part of general plan circulation element as well as the planned route for the Capitol Southeast Connector. Identified in the Elk Grove Roadway Fee Program as project ID#s: 148, 149, 150, 151, 152, 153, 181, 287, 293, 314, and 323.

Notes
 Staff plans to complete the reconstruction of Kammerer Road from Bruceville Rd. to Lotz Pkwy. under WTR017/WTR018 and then the right of way acquisition from I-5 to Bruceville Rd.

 Relationship to Other Projects:
 The project may phase the construction. WTR015 is generating the environmental document that will support this project. WTR016 is a future project that will widen WTR014, WTR017, and WTR018 to a 4 lane facility.

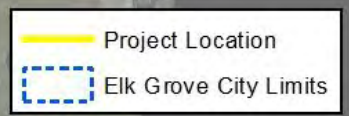
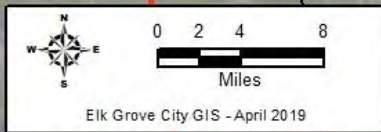
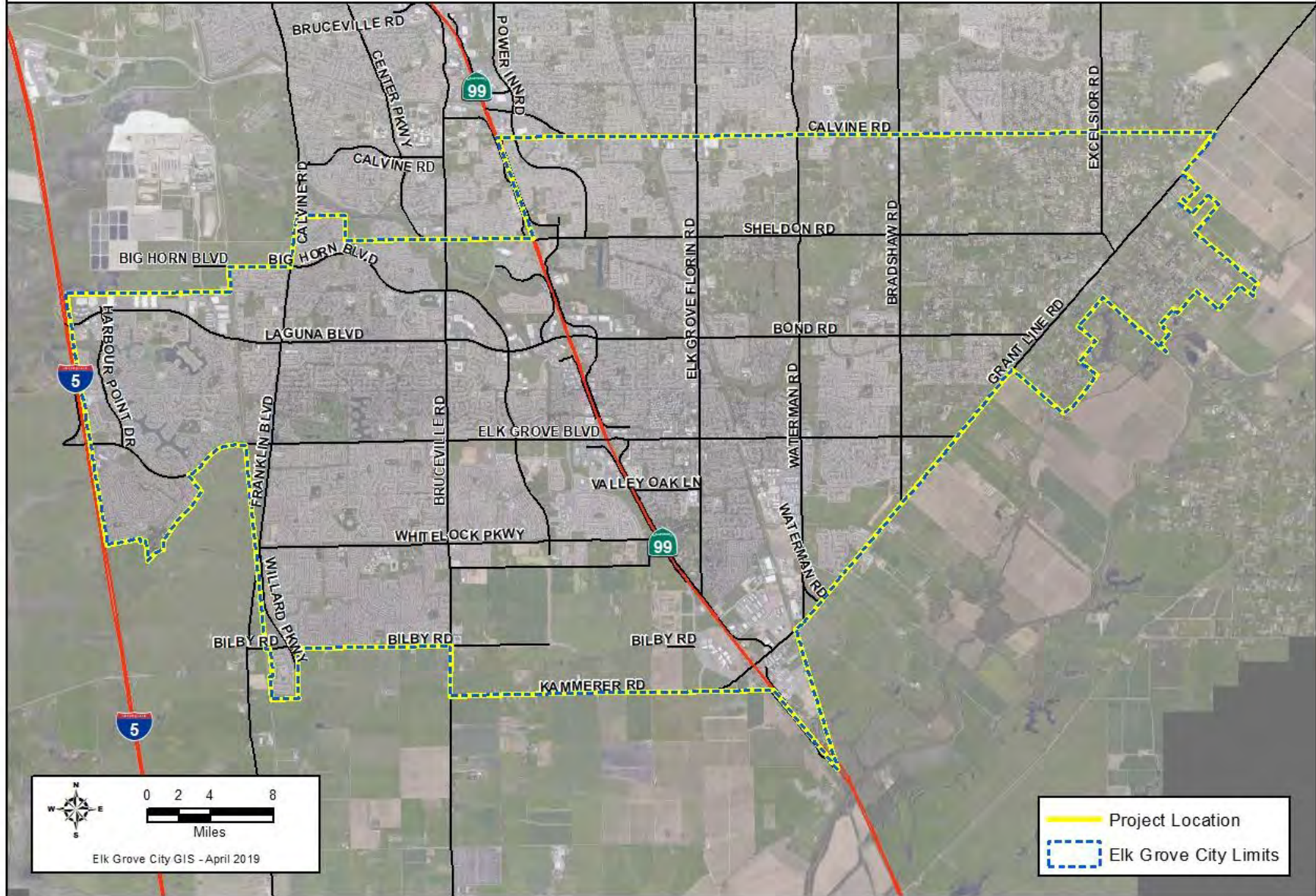
Section 2 Impact to Annual Operating Budget
 Project creates an incremental increase on operating budgets for roadway maintenance work.

Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Preliminary Engineering	1,246,536	2,275,498	-	-	-	-	-	-	3,522,034
Other Capital Improvement	-	300,000	-	-	-	-	-	-	300,000
Land/ROW Acquisition	-	3,600,000	-	7,750,000	-	-	-	-	11,350,000
Environmental	-	2,877,966	-	-	-	-	-	-	2,877,966
Construction Engineering	-	-	-	-	6,585,000	-	-	-	6,585,000
Construction Contract	-	4,918,200	-	-	51,900,000	-	-	-	56,818,200
									-
Total Capital Costs	1,246,536	13,971,664	-	7,750,000	58,485,000	-	-	-	81,453,200

Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
301 Federal Capital Grants 1	-	5,918,200	-	7,750,000	708,800	-	-	-	14,377,000
328 Elk Grove Roadway Fee	-	6,300,000	-	-	12,274,800	-	-	-	18,574,800
341 CFD 2002-1 East Franklin	1,246,536	1,753,464	-	-	8,000,000	-	-	-	11,000,000
351 Federal Capital Grants 2	-	-	-	-	-	-	-	-	-
998 Potential Grant	-	-	-	-	37,501,400	-	-	-	37,501,400
									-
Total Program Financing	1,246,536	13,971,664	-	7,750,000	58,485,000	-	-	-	81,453,200

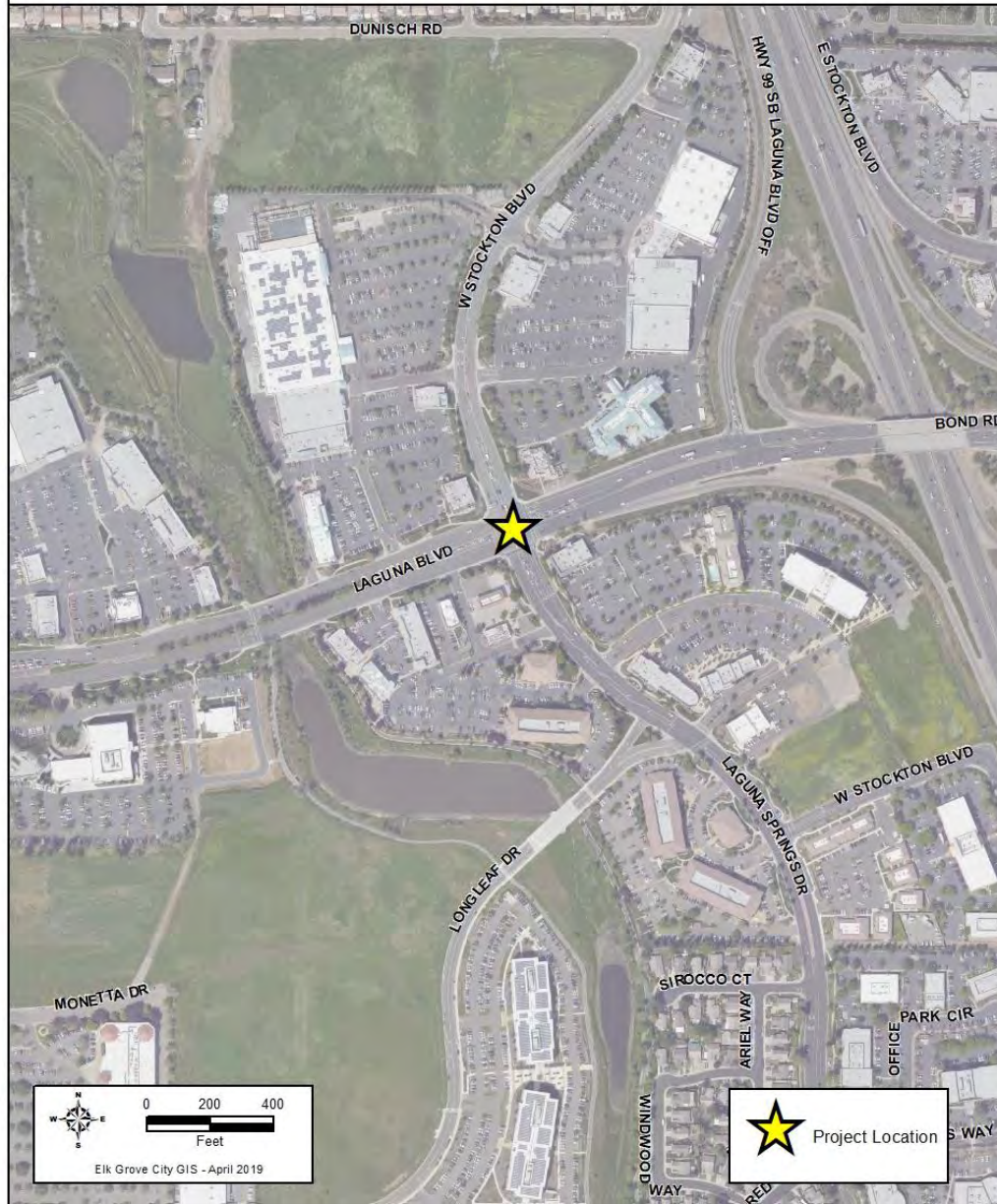
Annual Speed Control - WTR055

Project Location Map



Annual Speed Control							Project #:	WTR055		
Section 1	Description									
This project will install multiple speed humps and/ or Radar driver feedback signs throughout the city as part of the speed control program. The project is at multiple locations citywide.										
Project Justification										
The improvement locations have been identified by residents and city staff as street segments that would benefit from the installation of speed humps through the speed control program petition process.										
Notes										
This project is an annual construction project based on the Speed Control Program. The roadway improvement locations are selected by resident petitions that meet the program's guideline. Improvements will be constructed on a first come first serve basis contingent on available funding.										
Relationship to Other Projects: Part of annual speed hump installation process										
Section 2	Impact to Annual Operating Budget									
Incremental increase in annual maintenance and operating costs.										
Section 3	Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total	
Preliminary Engineering	-	-	-	-	-	-	-	-	-	
Construction Contract	279,737	180,263	75,000	75,000	75,000	75,000	75,000	-	835,000	
Total Capital Costs	279,737	180,263	75,000	75,000	75,000	75,000	75,000	-	835,000	
Section 4	Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total	
394 Meas A Traffic Control & Safety	279,737	180,263	75,000	75,000	75,000	75,000	75,000	-	835,000	
Total Program Financing	279,737	180,263	75,000	75,000	75,000	75,000	75,000	-	835,000	

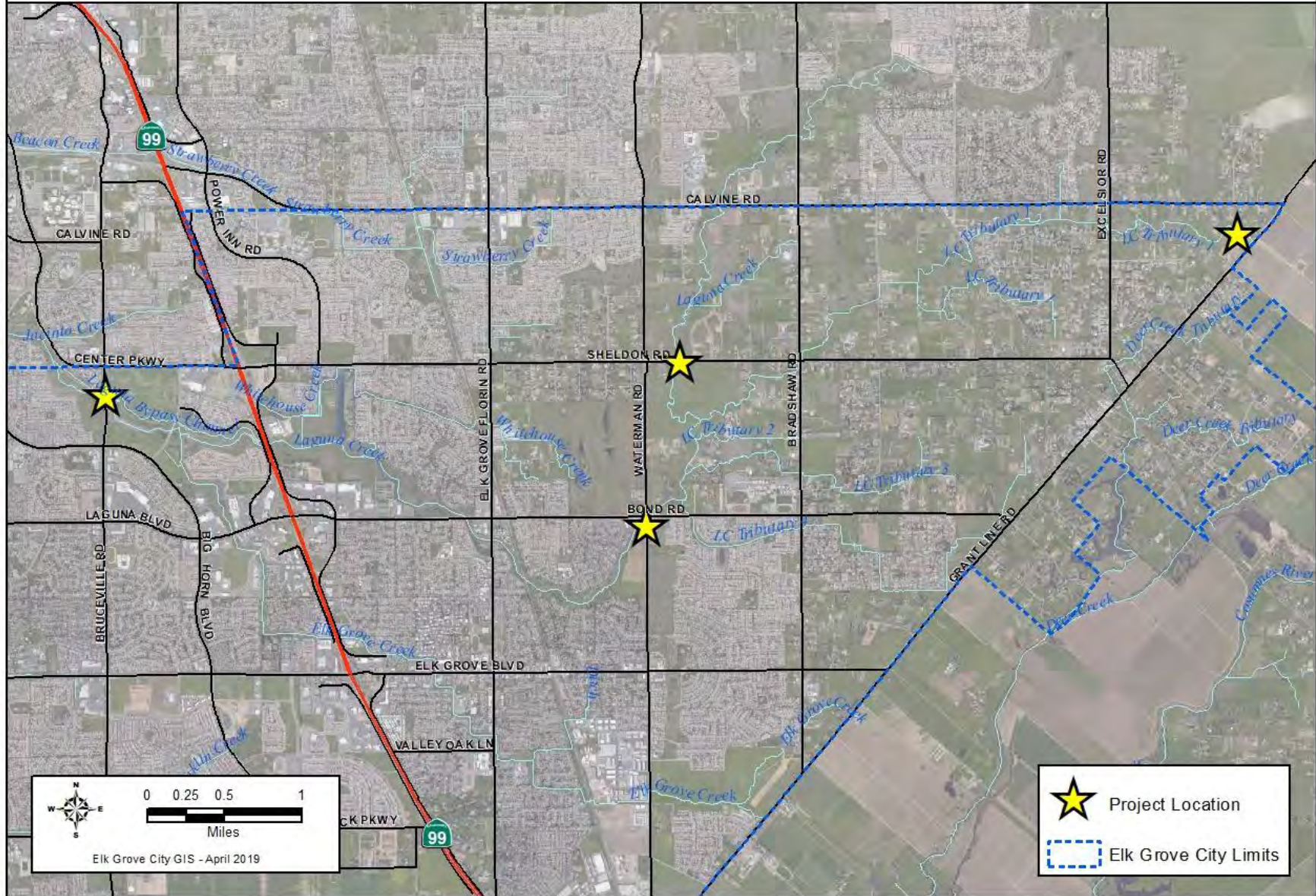
Laguna Blvd Right Turn Lane to W. Stockton Blvd - WTR058 Project Location Map



Laguna Blvd Right Turn Lane to W. Stockton Blvd								Project #:	WTR058
Section 1	Description								
This project will convert the existing right turn lane into a westbound thru lane, add a construct new right turn lane and Class II bike lane with video detection. The project is located at the intersection of Laguna Blvd. and W. Stockton Blvd.									
Project Justification									
Identified in the Elk Grove Roadway Fee Program as project ID#: 315.									
Notes									
-									
Section 2	Impact to Annual Operating Budget								
Incremental increase in annual maintenance and operating costs.									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Preliminary Engineering	-	-	-	-	83,000	-	-	-	83,000
Other Capital Improvement	-	-	-	135,000	155,000	1,525,000	-	-	1,815,000
Land/ROW Acquisition	-	-	-	-	50,000	-	-	-	50,000
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	-	-	-	-	-	41,000	-	-	41,000
Construction Contract	-	-	-	-	-	490,000	-	-	490,000
									-
Total Capital Costs	-	-	-	135,000	288,000	2,056,000	-	-	2,479,000
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
301 Federal Capital Grants 1	-	-	-	-	-	-	-	-	-
328 Elk Grove Roadway Fee	-	-	-	135,000	288,000	2,056,000	-	-	2,479,000
									-
Total Program Financing	-	-	-	135,000	288,000	2,056,000	-	-	2,479,000

Guardrail Replacement at 4 Locations - WTR059

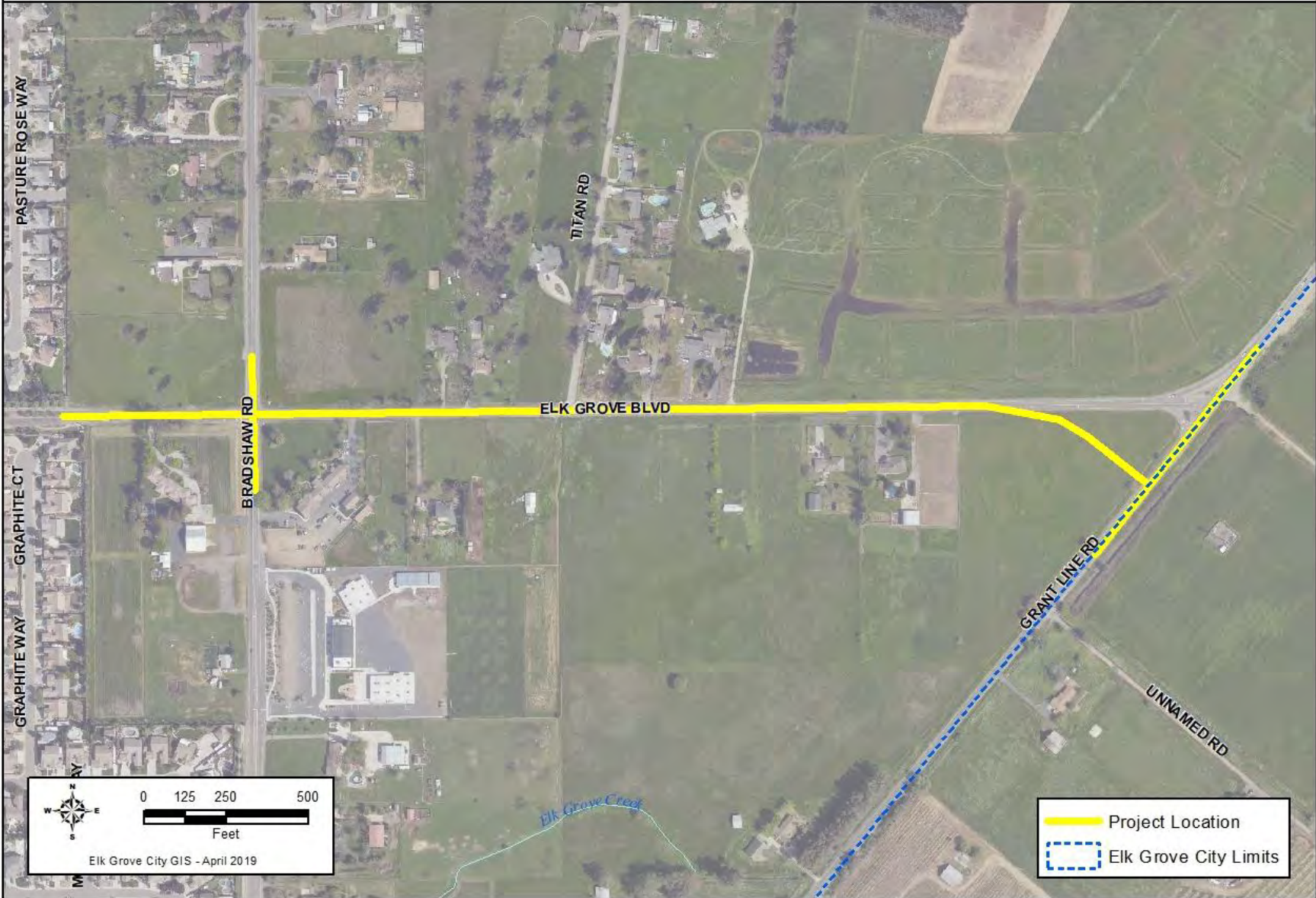
Project Location Map



Guardrail Replacement at 4 locations							Project #:	WTR059	
Section 1 Description									
This project will replace guardrail at four locations. The project is located at: 1) Bruceville Rd at Laguna Creek Bridge 2) Sheldon Rd at Laguna Creek Bridge 3) Waterman Rd at Laguna Creek Bridge 4) Grant Line Rd at Deer Creek Tributary Bridge									
Project Justification									
Addresses guardrail in need of replacement.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Incremental to nominal increase in annual maintenance and operating costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Preliminary Engineering	9,383	80,217	-	-	-	-	-	-	89,600
Other Capital Improvement	-	-	-	-	-	-	-	-	-
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	27,400	-	-	-	-	-	-	27,400
Construction Engineering	-	35,000	-	-	-	-	-	-	35,000
Construction Contract	-	237,200	159,800	-	-	-	-	-	397,000
									-
Total Capital Costs	9,383	379,817	159,800	-	-	-	-	-	549,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
301 Federal Capital Grants 1	9,383	319,817	-	-	-	-	-	-	329,200
394 Meas A Traffic Control & Safety	-	60,000	159,800	-	-	-	-	-	219,800
									-
Total Program Financing	9,383	379,817	159,800	-	-	-	-	-	549,000

Elk Grove Boulevard and Bradshaw and Grant Line Intersections - WTR071

Project Location Map

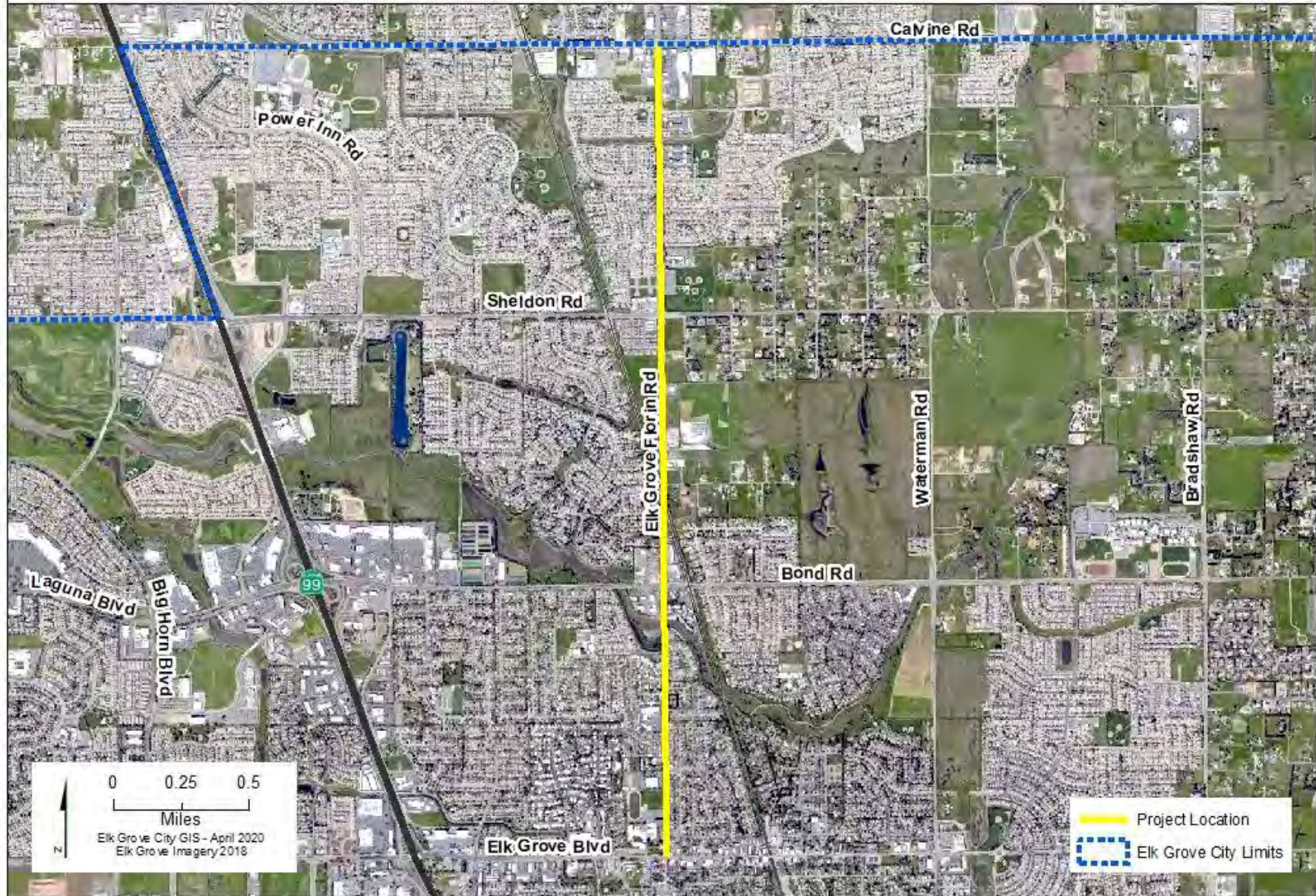


Elk Grove Boulevard and Bradshaw and Grant Line Intersections							Project #:	WTR071	
Section 1 Description									
<p>This project will rehabilitate existing pavement, add a two way left turn lane, widen shoulders, add bike lanes and add turn pockets on Elk Grove Blvd. through the Bradshaw Rd. intersection to Grant Line Rd. The project will also realign Elk Grove Blvd at Grant Line Rd. and signalize the intersection. The design will be advanced to a 35% design prior to programing the remaining funds.</p> <p>The project is located at Elk Grove Boulevard from Bradshaw Rd. to Grant Line Rd.</p>									
Project Justification									
Identified in the Elk Grove Roadway Fee Program as project ID#s: 99, 99A, 100, 267, 272, and 273.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Incremental increase in annual maintenance and operating costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Preliminary Engineering	-	-	300,000	-	-	-	-	-	300,000
Other Capital Improvement	-	-	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	-	-	-	-	-	-	-	-	-
Construction Contract	-	-	-	-	-	-	-	-	-
Total Capital Costs	-	-	300,000	-	-	-	-	-	300,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
328 Elk Grove Roadway Fee	-	-	300,000	-	-	-	-	-	300,000
Total Program Financing	-	-	300,000	-	-	-	-	-	300,000



Elk Grove Florin Road Complete Street & Resurfacing - WTR078

Project Location Map

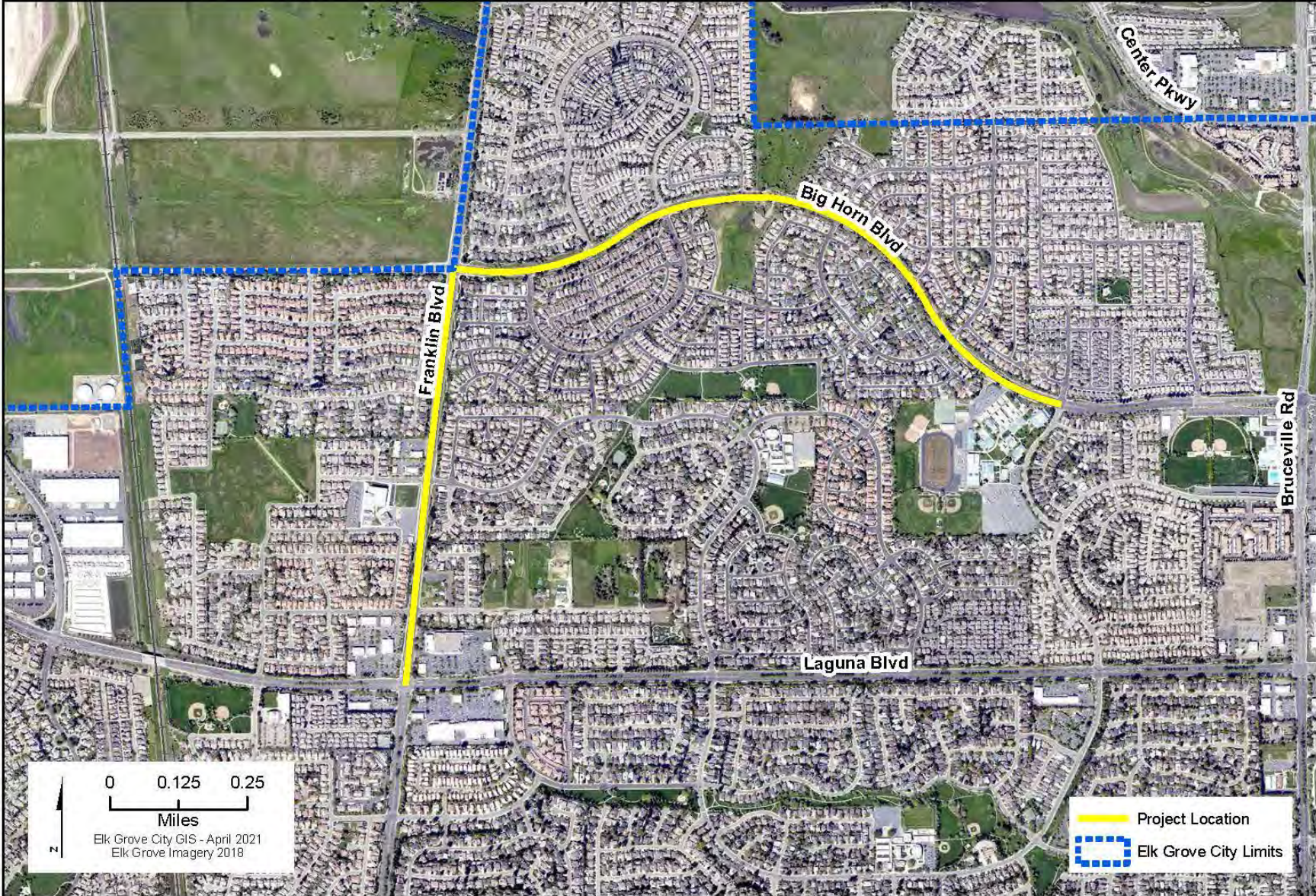


Elk Grove Florin Road Complete Street & Resurfacing Project							Project #:	WTR078	
Section 1 Description									
<p>This Project, which will be the third phase of multi-modal and state of good repair funding on this corridor, will include pavement resurfacing, sidewalk gap closures, ADA curb ramp upgrades, the addition of new class II and class III bike lanes, upgrades to video detection, and pedestrian interval prioritization. Elk Grove-Florin Road, from Elk Grove Boulevard to Calvine Road.</p>									
Project Justification									
-									
Notes									
<p>Relationship to Other Projects: This project will also leverage current multi-modal investments on Elk Grove-Florin Road south of this project which was funded with SACOG's 2015 Regional/Local Funding round and again with the 2017 Regional ATP (Cycle 3), making it the third phase of multi-modal and state of good repair funding on this corridor.</p>									
Section 2 Impact to Annual Operating Budget									
-									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Preliminary Engineering	-	411,000	-	-	-	-	-	-	411,000
Other Capital Improvement	-	-	25,000	-	-	-	-	-	25,000
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	44,000	-	-	-	-	-	-	44,000
Construction Engineering	-	-	-	435,624	-	-	-	-	435,624
Construction Contract	-	-	-	2,894,158	-	-	-	-	2,894,158
									-
Total Capital Costs	-	455,000	25,000	3,329,782	-	-	-	-	3,809,782
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
227 SB1 Streets and Roads	-	411,000	25,000	383,782	-	-	-	-	819,782
301 Federal Capital Grants 1	-	44,000	-	2,946,000	-	-	-	-	2,990,000
									-
Total Program Financing	-	455,000	25,000	3,329,782	-	-	-	-	3,809,782



North Laguna Creek Area Big Horn Blvd & Franklin Blvd Improvements - WTR083

Project Location Map

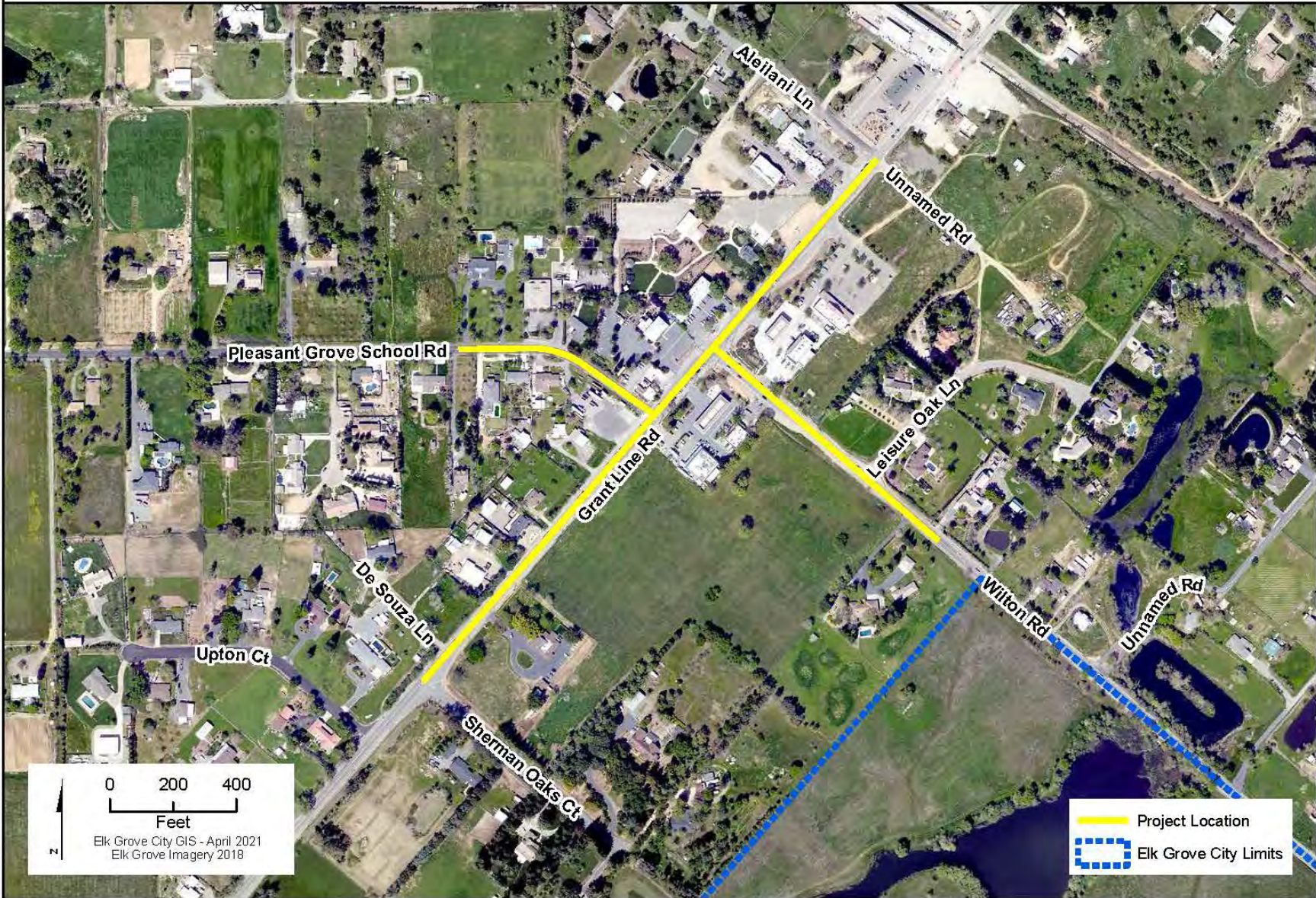


North Laguna Creek Area Big Horn Blvd and Franklin Blvd Improvements								Project #:	WTR083
Section 1	Description								
<p>The Project will result in the extension of the existing one-way class IV bikeways or cycle track on Franklin Blvd. and add green pavement markings in high conflict areas. The Project will also result in pavement maintenance and rehabilitation on Big Horn Blvd. with the creation of buffered bike lanes, added green pavement markings in high conflict areas, and upgraded curb ramps.</p> <p>This project is located on Big Horn Blvd. from Franklin Blvd.to Laguna Creek High School (Vicino Dr.) and Franklin Blvd. from Big Horn Blvd. to Laguna Blvd.</p>									
Project Justification									
-									
Notes									
-									
Section 2	Impact to Annual Operating Budget								
-									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Preliminary Engineering	-	-	-	177,000	-	-	-	-	177,000
Other Capital Improvement	-	-	100,000	-	-	-	-	-	100,000
Environmental	-	-	90,000	-	-	-	-	-	90,000
Construction Engineering	-	-	-	-	266,000	-	-	-	266,000
Construction Contract	-	-	-	-	2,042,000	-	-	-	2,042,000
									-
Total Capital Costs	-	-	190,000	177,000	2,308,000	-	-	-	2,675,000
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
294 Measure A Maintenance	-	-	100,000	-	-	-	-	-	100,000
301 Federal Capital Grants 1	-	-	90,000	177,000	2,308,000	-	-	-	2,575,000
									-
Total Program Financing	-	-	190,000	177,000	2,308,000	-	-	-	2,675,000



Grant Line Rd and Wilton Rd Operational Improvements - WTR091

Project Location Map

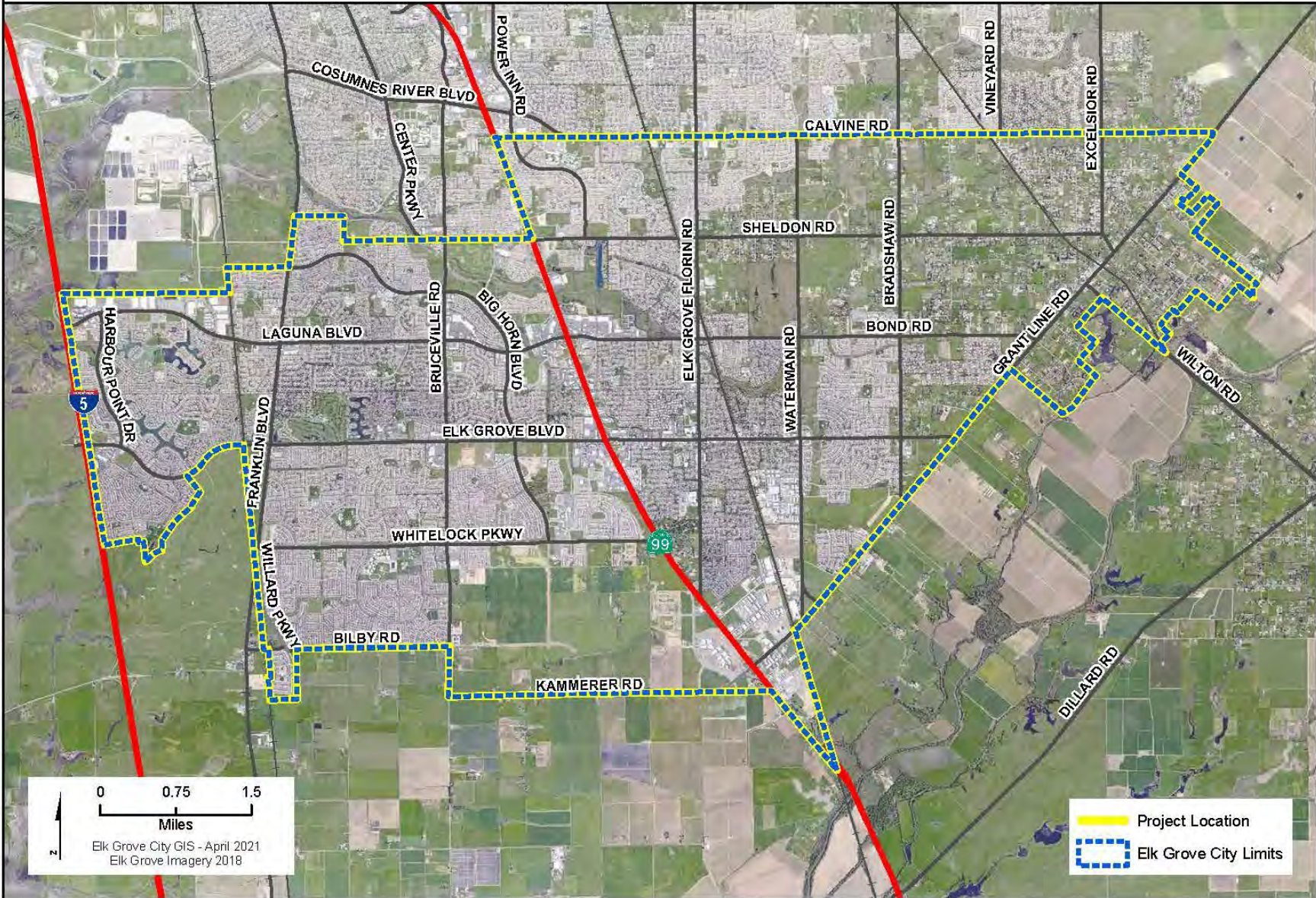


Grant Line Rd. and Wilton Rd. Operational Improvements							Project #:	WTR091	
Section 1 Description									
<p>The Project will result in phased intersection operational improvements consistent with the approved Grant Line Rd. Sheldon Area Precise plan. The project would improve traffic operations to the intersection of Grant Line Rd./Wilton Rd. and immediate vicinity. The design will be advanced to a 35% design and environmental completed before programming any remaining funds.</p> <p>This project is generally located on Grant Line Rd., from Sherman Oaks Ct. to Aleilani Ln.</p>									
Project Justification									
-									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
-									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Preliminary Engineering	-	-	330,000	-	-	-	-	-	330,000
Environmental	-	-	670,000	-	-	-	-	-	670,000
									-
Total Capital Costs	-	-	1,000,000	-	-	-	-	-	1,000,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
301 Federal Capital Grants 1	-	-	500,000	-	-	-	-	-	500,000
328 Elk Grove Roadway Fee	-	-	500,000	-	-	-	-	-	500,000
									-
Total Program Financing	-	-	1,000,000	-	-	-	-	-	1,000,000



Citywide Traffic Signal Enhancement & Congestion Relief - WTR094

Project Location Map



Citywide Traffic Signal Enhancement and Congestion Relief Project								Project #:	WTR094
Section 1 Description									
<p>This project will result in upgrades to the City's traffic signal communication network with added fiber optic lines and signal connections, and enhanced copper ethernet switches. The project will include improvements at 76 intersections by adding video detection, replacement of traffic signal backplates with reflective yellow ones, and replacement of 8-inch signal heads with 12-inch heads. Will also include an adaptive traffic signal corridor on Elk Grove Blvd. from Backer Ranch Rd. to EGF Rd. The project is located citywide.</p>									
Project Justification									
<p>The project will enhance existing signals, improve bicycle and motorcycle detection, provide more reliable traffic count and turning movement data, and allow for adaptive signal coordination.</p>									
Notes									
<p>The project combines multiple grant- and locally funded traffic initiatives into a single project that provides signal enhancements and congestion relief on major roadways throughout the City.</p> <p>Relationship to Other Projects: Intelligent Transportation System (ITS) Phase 5A (WTR057) Project</p>									
Section 2 Impact to Annual Operating Budget									
-									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Preliminary Engineering	-	926,000	125,000	-	-	-	-	-	1,051,000
Other Capital Improvement	-	39,775	-	-	-	-	-	-	39,775
Environmental	-	109,000	-	-	-	-	-	-	109,000
Construction Engineering	-	63,100	-	993,500	-	-	-	-	1,056,600
Construction Contract	-	630,900	-	8,890,200	-	-	-	-	9,521,100
									-
Total Capital Costs	-	1,768,775	125,000	9,883,700	-	-	-	-	11,777,475
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
221 Gas Tax	-	49,275	38,000	252,000	-	-	-	-	339,275
294 Measure A Maintenance	-	57,500	70,000	492,500	-	-	-	-	620,000
301 Federal Capital Grants 1	-	-	-	-	-	-	-	-	-
302 State Capital Grants 1	-	1,422,000	-	7,408,200	-	-	-	-	8,830,200
328 Elk Grove Roadway Fee	-	30,000	17,000	104,000	-	-	-	-	151,000
352 State Capital Grants 2	-	210,000	-	1,627,000	-	-	-	-	1,837,000
									-
Total Program Financing	-	1,768,775	125,000	9,883,700	-	-	-	-	11,777,475

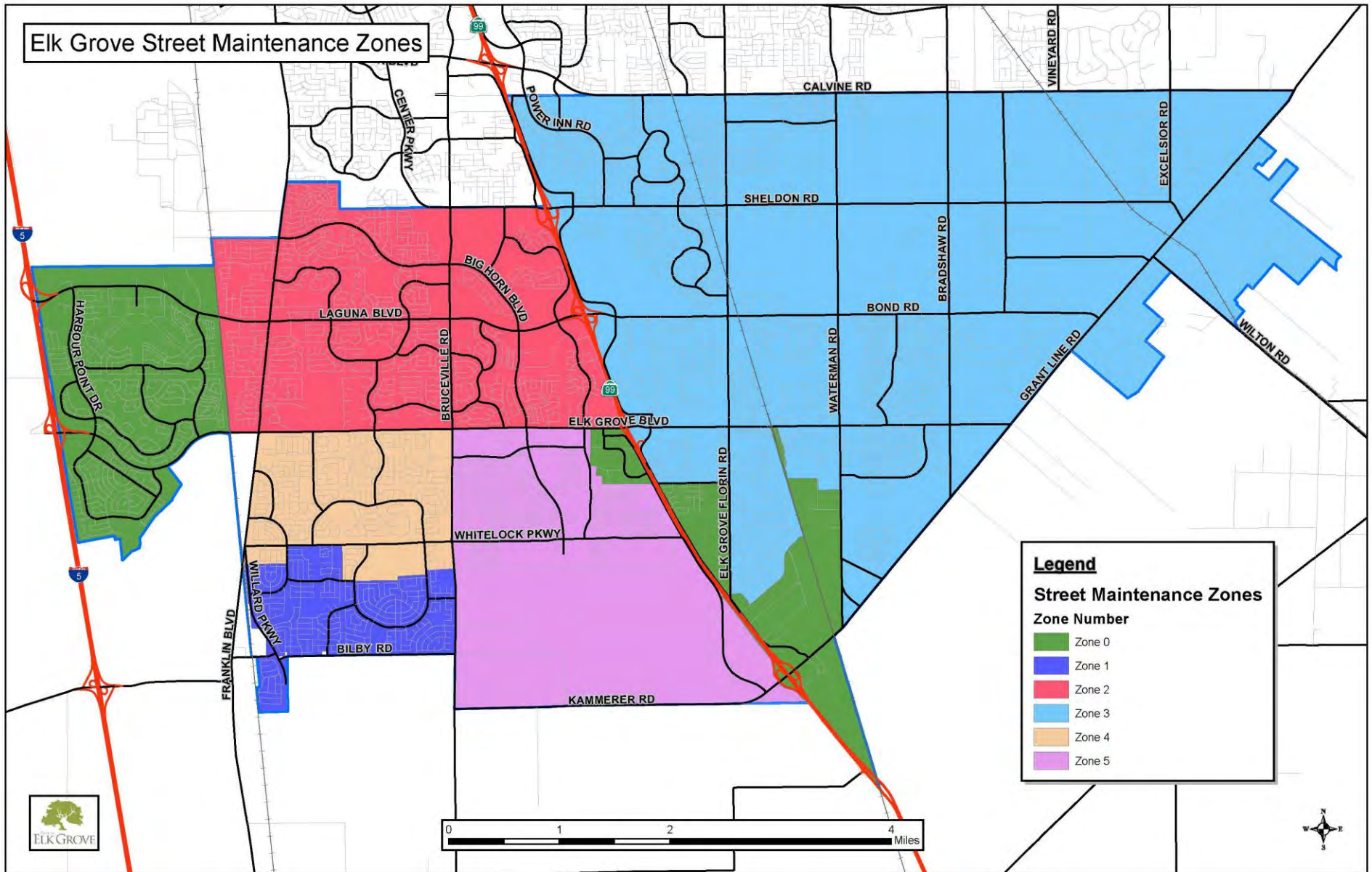


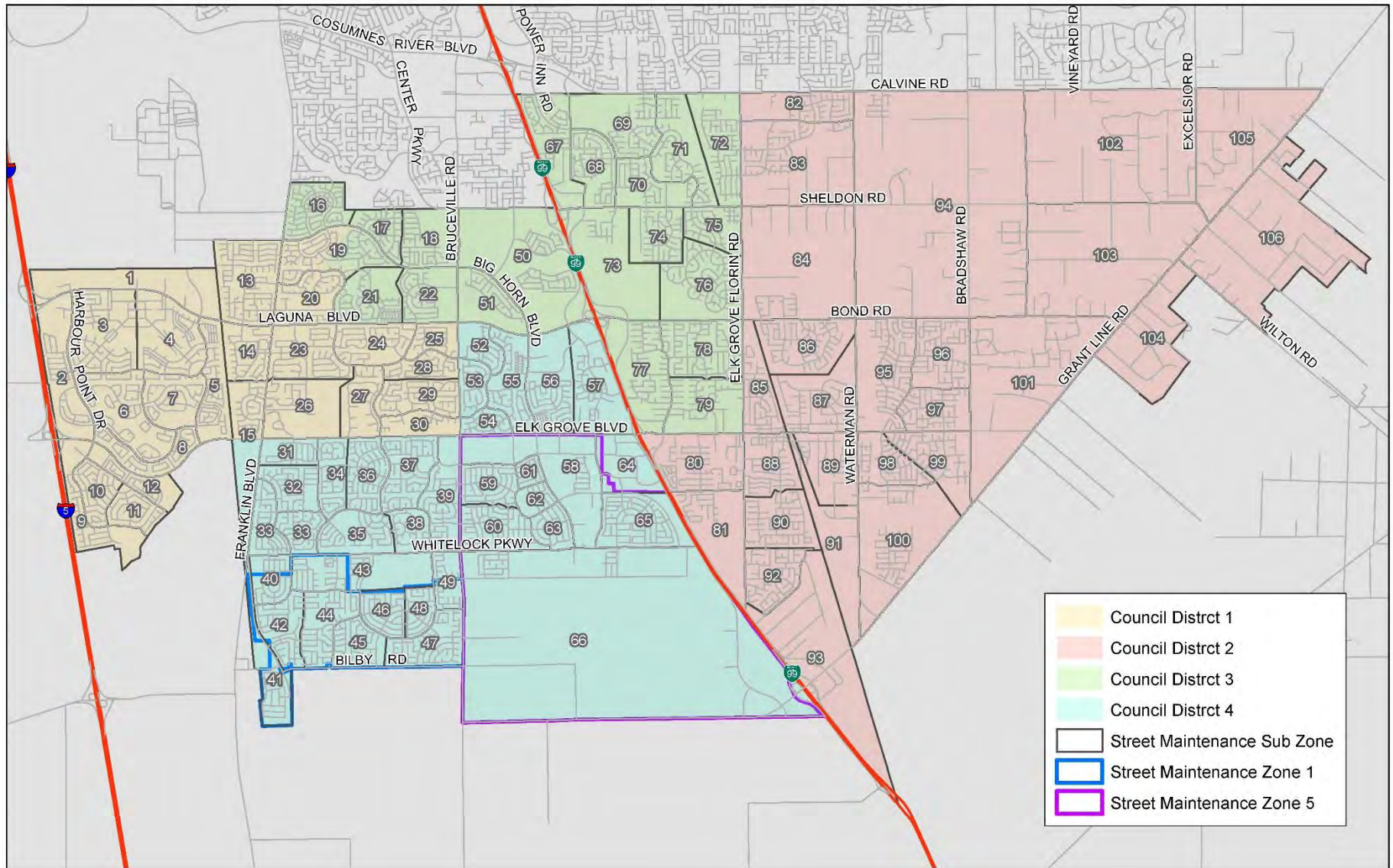
Lotz and Promenade Pkwy - WTR096

Project Location Map



Lotz/Promenade Parkway							Project #:	WTR096	
Section 1 Description									
Extend Lotz Parkway north from Clark Property to Promenade, extend Promenade north from SMUD substation to Whitelock. ROW acquisition for full width; construct Phase 1 center two lanes and median. Install intersection signals in ultimate locations, install final intersection for Lotz/Poppy Ridge (signal or roundabout). Include domestic water in Lotz and Promenade, sewer in Lotz and joint trench and recycled water as appropriate. (See SEPA documents for reference) Between Whitelock and the Sterling Meadows northern boundary.									
Project Justification									
Identified in Southeast Area Planning (SEPA) Specific Plan; Identified in the Elk Grove Roadway Fee Program as ID#: 248 and 248A. Ties in to Poppy Ridge Rd. at Lotz Parkway (Roadway Fee Program ID#405) and includes 2 traffic signals (Roadway Fee Program ID#248A) The City will be reimbursed for the costs for water and sewer facilities by the respective utility districts.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Project creates an incremental increase on operating budgets for roadway maintenance work. Water, sewer, and other utility facilities will be owned, operated, and maintained by their respective utilities.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Preliminary Engineering	-	-	1,800,000	-	-	-	-	-	1,800,000
Other Capital Improvement	-	-	250,000	-	-	-	-	-	250,000
Land/ROW Acquisition	-	-	-	4,200,000	-	-	-	-	4,200,000
Environmental	-	-	600,000	-	-	-	-	-	600,000
Construction Engineering	-	-	-	-	-	-	-	1,800,000	1,800,000
Construction Contract	-	-	-	-	97,314	-	-	11,902,686	12,000,000
									-
Total Capital Costs	-	-	2,650,000	4,200,000	97,314	-	-	13,702,686	20,650,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
106 GF Capital Reserve Fund	-	-	-	-	97,314	-	-	-	97,314
328 Elk Grove Roadway Fee	-	-	2,650,000	4,200,000	-	-	-	13,702,686	20,552,686
									-
Total Program Financing	-	-	2,650,000	4,200,000	97,314	-	-	13,702,686	20,650,000





The following table identifies the streets tentatively planned for preventative and rehabilitation over the next 5 years. The list is subject to change and will be reviewed and revised annually based on change in revenues, construction costs, grant funds, current condition, and as a more detailed analysis of the individual streets are conducted as part of a project development. Residential streets are treated on a neighborhood basis and are identified as numbered in subzones. Additional information including an interactive five-year planned surface treatments map can be found at the following link: http://www.elkgrovecity.org/city_hall/departments_divisions/public_works/pavement_management_program

Exhibit C
City of Elk Grove
Street Locations for 2023-2027 Pavement Projects (By Year)

Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
0	BRUCEVILLE RD	BIG HORN BLVD	SHELDON RD	TYPE II - MICROSURFACING	79,141	22/23	6
0	BRUCEVILLE RD	SHELDON RD	BIG HORN BLVD	TYPE II - MICROSURFACING	79,141	22/23	6
6	W. SONDIESA CT	LAKEPOINT DRIVE	CDS	TYPE II - SLURRY SEAL	14,690	22/23	0
7	BASKIN CT	BABSON DR	CDS	TYPE II - SLURRY SEAL	7,854	22/23	0
7	BISSELL CT	BABSON DR	CDS-SOUTH END	TYPE II - SLURRY SEAL	3,978	22/23	0
7	BRIDLEVAIL CT	YOSEMITE PARK WAY	CDS	TYPE II - SLURRY SEAL	10,360	22/23	0
7	CEDARVIEW WAY	W of BABSON DR	E of BABSON DR	TYPE II - SLURRY SEAL	31,330	22/23	0
7	CRATER LAKE WAY	GLACIER PARK WAY	LAKE TERRANCE DR	TYPE II - SLURRY SEAL	7,202	22/23	0
7	ERLTON CT	BABSON DR	CDS-SOUTH END	TYPE II - SLURRY SEAL	4,862	22/23	0
7	GLACIER PARK CT	GLACIER PARK WAY	CDS	TYPE II - SLURRY SEAL	7,608	22/23	0
7	GLACIER PARK WAY	LAKE TERRANCE DR	CRATER LAKE WAY	TYPE II - SLURRY SEAL	39,598	22/23	0
7	HALF DOME CT	YOSEMITE PARK WAY	CDS	TYPE II - SLURRY SEAL	7,660	22/23	0

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Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
7	LAKE TERRACE DR	LAKEPOINT DR	FOUR WINDS DR	TYPE II - SLURRY SEAL	121,644	22/23	0
7	LAKELAND WAY	MARSH CREEK WAY	LAKE TERRACE DR	TYPE II - SLURRY SEAL	49,478	22/23	0
7	MARSH CREEK WAY	MARSH POINT DR	LAKELAND WAY	TYPE II - SLURRY SEAL	54,314	22/23	0
7	MARSH POINT DR	LAKE TERRACE DR	LAKELAND WAY	TYPE II - SLURRY SEAL	62,900	22/23	0
7	MEADOWSIDE DR	LAKE TERRACE DR	MARSH CREEK WAY	TYPE II - SLURRY SEAL	9,720	22/23	0
7	PEYTON CT	BABSON DR	CDS-SOUTH END	TYPE II - SLURRY SEAL	6,930	22/23	0
7	SIERRA MEADOW CT	MARSH CREEK WAY	CDS	TYPE II - SLURRY SEAL	13,728	22/23	0
7	SONDIESA WAY	LAKEPOINT DRIVE	BABSON DR	TYPE II - MICROSURFACING	25,090	22/23	0
7	YOSEMITE PARK WAY	LAKE TERRACE DRIVE	LAKE TERRACE DRIVE	TYPE II - SLURRY SEAL	41,184	22/23	0
25	AUTUMN GROVE WAY	MAPLEVIEW WAY (W)	MAPLEVIEW WAY (E)	CAPE SEAL	26,702	22/23	2
25	BRONZE OAK CT	MAPLEVIEW WAY	CDS-WEST END	CAPE SEAL	9,873	22/23	2
25	FALL BREEZE CT	MAPLEVIEW WAY	CDS-WEST END	CAPE SEAL	10,348	22/23	2
25	FALL WAY	MAPLEVIEW WAY (E)	MAPLEVIEW WAY (W)	CAPE SEAL	26,000	22/23	2
25	FENWAY CT	MAPLEVIEW WAY	CDS-WEST END	CAPE SEAL	8,777	22/23	2
25	HARVEST OAK CT	NOVEMBER DR	CDS	CAPE SEAL	15,749	22/23	2
25	KATELYNN CT	SEASONS DR	CDS-NORTH END	TYPE II - SLURRY SEAL	14,137	22/23	2
25	LAGUNA GREEN CT	SEASONS DR	CDS - NW END	TYPE II - SLURRY SEAL	5,817	22/23	2
25	MANTLE CT	FALL WAY	CDS-SOUTH END	CAPE SEAL	5,245	22/23	2
25	MAPLEVIEW WAY	TIANT WAY (EAST)	TIANT WAY (WEST)	CAPE SEAL	63,908	22/23	2

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Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
25	NOVEMBER DR	SEASONS DR	MAPLEVIEW WAY	TYPE II - SLURRY SEAL	19,656	22/23	2
25	OCTOBER DR	SEASONS DR	MAPLEVIEW WAY	TYPE II - SLURRY SEAL	17,172	22/23	2
25	SEASONS DR	BRUCEVILLE RD	LAGUNA PARK DR	CAPE SEAL	120,246	22/23	2
25	TIANT WAY	MAPLEVIEW WY (WEST)	MAPLEVIEW WY (EAST)	CAPE SEAL	26,650	22/23	2
43	FRANKLIN HIGH RD	WHITELOCK PRKY	MCLEAN	TYPE II - MICROSURFACING	83,388	22/23	4
46	COOP DR	FRANKLIN HIGH RD	PATTI WAY	TYPE II - MICROSURFACING	17,524	22/23	1
46	FRANK GREG WAY	PATTI WAY	FRANKLIN HIGH RD	TYPE II - MICROSURFACING	17,420	22/23	1
46	FRANK GREG WAY	PATTI WAY	PATTI WAY	TYPE II - MICROSURFACING	53,196	22/23	1
46	FRANKLIN HIGH RD	MCLEAN	STATHOS DR (W)	TYPE II - MICROSURFACING	102,813	22/23	1
46	GUS WAY	FRANK GREG WAY	PATTI WAY	TYPE II - MICROSURFACING	25,168	22/23	1
46	JEFJEN WAY	FRANKLIN HIGH RD	FRANK GREG WAY	TYPE II - MICROSURFACING	50,492	22/23	1
46	JENNY LYNN WAY	FRANK GREG WAY	STATHOS DR	TYPE II - MICROSURFACING	26,390	22/23	1
46	JENNY LYNN WAY	STATHOS DR	JEFJEN WY	TYPE II - MICROSURFACING	53,586	22/23	1
46	NICK WAY	STATHOS DR	PATTI WAY	TYPE II - MICROSURFACING	45,214	22/23	1
46	NICK WAY	FRANK GREG WAY	STATHOS DR	TYPE II - MICROSURFACING	22,386	22/23	1
46	OSCAR CIR	FRANK GREG WY	FRANK GREG WY	TYPE II - MICROSURFACING	57,798	22/23	1
46	PATTI WAY	145' E OF FRANK GREG WAY	STATHOS DR	TYPE II - MICROSURFACING	23,712	22/23	1
46	PATTI WAY	STATHOS DR	JEFJEN WY	TYPE II - MICROSURFACING	39,364	22/23	1
46	STATHOS DR	FRANK GREG WAY	143' E OF FRANK GREG WAY	TYPE II - MICROSURFACING	5,720	22/23	1

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Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
46	STATHOS DR	FRANKLIN HIGH RD	FRANK GREG WAY	TYPE II - MICROSURFACING	56,124	22/23	1
46	TIMKIR WAY	PATTI WY	FRANK GREG WY	TYPE II - MICROSURFACING	15,626	22/23	1
52	COCO BAY CT	STARFISH WAY	CDS	TYPE II - SLURRY SEAL	5,007	22/23	2
52	ELMSMERE CT	HARROGATE WAY	CDS-EAST END	TYPE II - SLURRY SEAL	16,607	22/23	2
52	GADSBY CT	HOYLETON WAY	CDS-WEST END	TYPE II - SLURRY SEAL	16,035	22/23	2
52	HARROGATE WAY	SOARING OAKS DR	RYEGATE DR	TYPE II - SLURRY SEAL	36,850	22/23	2
52	HOYLETON WAY	SOARING OAKS DR	RYEGATE DR	TYPE II - SLURRY SEAL	30,474	22/23	2
52	PARADISE BAY CT	STARFISH WAY	CDS	TYPE II - SLURRY SEAL	4,721	22/23	2
52	RYEGATE DR	HOYLETON WY	TRENHOLM DR	TYPE II - SLURRY SEAL	9,174	22/23	2
52	STARFISH WAY	TRENHOLM DR	WEST END	TYPE II - SLURRY SEAL	26,832	22/23	2
52	TURTLE COVE WAY	TRENHOLM DR	WEST END	TYPE II - SLURRY SEAL	11,180	22/23	2
56	BEAVER TAIL CT	BULL MOUNTAIN CIR	CDS-SOUTH END	TYPE II - SLURRY SEAL	6,307	22/23	2
56	BIG TIMBER DR	ELK GROVE BLVD	CARIBOU PEAK WAY	TYPE II - MICROSURFACING	47,061	22/23	2
56	BRANCHOAK CT	RED ELK DR	EAST END	TYPE II - SLURRY SEAL	11,715	22/23	2
56	BULL MOUNTAIN CIR	BIG TIMBER DR (S)	BIG TIMBER DR (N)	TYPE II - SLURRY SEAL	40,040	22/23	2
56	BURLOAK WAY	OAK VILLAGE WAY	PLAIN OAK WAY	TYPE II - SLURRY SEAL	16,484	22/23	2
56	CARIBOU PEAK WAY	BIG TIMBER DR (E)	BIG TIMBER DR (W)	TYPE II - SLURRY SEAL	49,582	22/23	2
56	HIDDEN HOLLOW CT	CARIBOU PEAK WAY	CDS-WEST END	TYPE II - SLURRY SEAL	15,407	22/23	2
56	LONGLEAF DR	BIG HORN BLVD	SW END OF BRIDGE	TYPE II - SLURRY SEAL	120,498	22/23	2

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Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
56	MEREOAK CIR	VILLAGE TREE DR	VILLAGE TREE DR	TYPE II - SLURRY SEAL	23,114	22/23	2
56	MONETTA DR	BIG HORN BLVD	E END	TYPE II - SLURRY SEAL	35,784	22/23	2
56	OAK VILLAGE WAY	PRIMOAK WAY	VILLAGE TREE DR	TYPE II - SLURRY SEAL	22,152	22/23	2
56	OAKBARK CT	RED ELK DR	EAST END	TYPE II - SLURRY SEAL	13,015	22/23	2
56	OAKBRIAR CIR	VILLAGE TREE DR	VILLAGE TREE DR	TYPE II - SLURRY SEAL	44,486	22/23	2
56	PLAINOAK WAY	RED ELK DR	VILLAGE TREE DR	TYPE II - SLURRY SEAL	27,144	22/23	2
56	PRIMOAK WAY	VILLAGE TREE DR (E END)	VILLAGE TREE DR (W END)	TYPE II - SLURRY SEAL	68,276	22/23	2
56	RED ELK DR	BIG HORN BLVD	VILLAGE TREE DR	TYPE II - SLURRY SEAL	82,800	22/23	2
56	VILLAGE TREE DR	BIG HORN BLVD	RED ELK DR	TYPE II - SLURRY SEAL	55,025	22/23	2
56	WINEWOOD CIR	VILLAGE TREE DR	VILLAGE TREE DR	TYPE II - SLURRY SEAL	24,648	22/23	2
56	WOODCOCK DR	RED ELK DR	CARIBOU PEAK WY	TYPE II - SLURRY SEAL	5,976	22/23	2
58	LAGUNA SPRINGS DR	CIVIC CENTER DRIVE	ELK GROVE BLVD	TYPE II - MICROSURFACING	26,400	22/23	5
58	LAGUNA SPRINGS DR	ELK GROVE BLVD	CIVIC CENTER DR	TYPE II - MICROSURFACING	29,040	22/23	5
58	LAGUNA SPRINGS DR	AUTO PASSAGE DR	CIVIC CENTER DR	TYPE II - MICROSURFACING	29,340	22/23	5
58	LAGUNA SPRINGS DR	CIVIC CENTER DR	AUTO PASSAGE DR	TYPE II - MICROSURFACING	29,340	22/23	5
63	BELTRAN CT	RED GINGER WAY	CDS	TYPE II - MICROSURFACING	1,690	22/23	5
63	BLUEFIN WAY	DENALI CIR	DOVE SHELL WAY	TYPE II - MICROSURFACING	22,984	22/23	5
63	BONITO CIR	HOPEWELL DR	HOPEWELL DR	TYPE II - MICROSURFACING	41600	22/23	5
63	CARINATA DR	BONITO CIR	WINKLE CIR	TYPE II - MICROSURFACING	18,976	22/23	5

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Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
63	CARINATA DR	WINKLE CIR	WHITELOCK PKWY	TYPE II - MICROSURFACING	7,392	22/23	5
63	DOVE SHELL WAY	DENALI CIR	WINKLE CIR	TYPE II - MICROSURFACING	45,916	22/23	5
63	HOPEWELL DR	BONITO CIR	BIG HORN BLVD	TYPE II - MICROSURFACING	29,696	22/23	5
63	MACELA DR	BONITO CIR	DENALI CIR	TYPE II - MICROSURFACING	20,000	22/23	5
63	MORUM CT	DOVE SHELL WAY	CDS	TYPE II - MICROSURFACING	4,030	22/23	5
63	PENION CT	WINKLE CIR	CDS	TYPE II - MICROSURFACING	8,528	22/23	5
63	RED GINGER WAY	CARINATA DR	MACELA DR	TYPE II - MICROSURFACING	39962	22/23	5
63	SOLOMON DR	WINKLE CIR	BONITO CIR	TYPE II - MICROSURFACING	17,340	22/23	5
74	ALASKA RANGE WAY	SHELDON CREEK DR	WHITE PEACOCK WAY	TYPE II - SLURRY SEAL	20,592	22/23	3
74	ALPS CT	ALASKA RANGE WAY	CDS - SOUTH END	TYPE II - SLURRY SEAL	5,170	22/23	3
74	BECKINGTON DR	WHITE PEACOCK WAY	CDS	TYPE II - SLURRY SEAL	71,022	22/23	3
74	CALLIPPE WAY	METALMARK CT	SHELDON CREEK DR	TYPE II - SLURRY SEAL	9,100	22/23	3
74	CASTLEHAVEN CT	BECKINGTON DR	CDS	TYPE II - SLURRY SEAL	13,461	22/23	3
74	CASTLELYONS CT	HARDING HALL DR	CDS	TYPE II - SLURRY SEAL	5,401	22/23	3
74	DISA ALPINE WAY	TRITONIA CT	STAPLEHURST WAY	TYPE II - SLURRY SEAL	36,582	22/23	3
74	GOSSAMER WAY	SILVERY BLUE WAY	SHELDON CREEK DR	TYPE II - SLURRY SEAL	10,634	22/23	3
74	HARDING HALL DR	SHELDON RD	BECKINGTON DR	TYPE II - SLURRY SEAL	40,716	22/23	3
74	HYPERIA CT	SPRING AZURE WAY	CDS	TYPE II - SLURRY SEAL	7,351	22/23	3
74	IVANPAH CT	SHELDON CREEK DR	CDS	TYPE II - SLURRY SEAL	14,241	22/23	3

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Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
74	KINGSLAND CT	W CDS	BECKINGTON DR	TYPE II - SLURRY SEAL	12,600	22/23	3
74	LITTLE WOOD CIR	SHELDON CREEK DR	SHELDON CREEK DR	TYPE II - SLURRY SEAL	21,632	22/23	3
74	METALMARK CT	CALLIPPE WAY	CDS	TYPE II - SLURRY SEAL	9,977	22/23	3
74	MYLITTA CT	GOSSAMER WAY	CDS	TYPE II - SLURRY SEAL	5,302	22/23	3
74	NEW MILLS CT	HARDING HALL DR	CDS	TYPE II - SLURRY SEAL	11,225	22/23	3
74	PANAMINT CT	WHITE PEACOCK WAY	CDS	TYPE II - SLURRY SEAL	16,555	22/23	3
74	PATRICKSWELL CT	HARDING HALL DR	CDS	TYPE II - SLURRY SEAL	5,505	22/23	3
74	PYRENEES CT	SIERRA NEVADA WAY	CDS	TYPE II - SLURRY SEAL	12,785	22/23	3
74	RED SATYR CT	DISA ALPINE WY	CDS	TYPE II - SLURRY SEAL	4,082	22/23	3
74	SAINT ARVANT CT	W CDS	BECKINGTON DR	TYPE II - SLURRY SEAL	12,600	22/23	3
74	SHELDON CREEK DR	SHELDON RD	BECKINGTON DR	TYPE II - SLURRY SEAL	87,264	22/23	3
74	SIERRA NEVADA WAY	ALASKA RANGE WY	WHITE PEACOCK WY	TYPE II - SLURRY SEAL	17,160	22/23	3
74	SILVERY BLUE WAY	GOSSAMER WY	DISA ALPINE WY	TYPE II - SLURRY SEAL	6,344	22/23	3
74	SONORAN WAY	DISA ALPINE WY	CALLIPPE WY	TYPE II - SLURRY SEAL	5,330	22/23	3
74	SPRING AZURE WAY	SHELDON CREEK DR	WHITE PEACOCK WAY	TYPE II - SLURRY SEAL	48,334	22/23	3
74	STAFFORDSHIRE CT	BECKINGTON DR	CDS	TYPE II - SLURRY SEAL	13,591	22/23	3
74	STAPLEHURST WAY	HARDING HALL DR	CDS - SOUTH END	TYPE II - SLURRY SEAL	19,545	22/23	3

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Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
74	STATIRA CT	DISA ALPINE WY	CDS	TYPE II - SLURRY SEAL	10,289	22/23	3
74	TENNIS CLUB CT	TRITONA CT	CDS	TYPE II - SLURRY SEAL	8,547	22/23	3
74	TRITONIA CT	DISA ALPINE WY	NORTH END	TYPE II - SLURRY SEAL	9,672	22/23	3
74	WANDSWORTH CT	HARDING HALL DR	CDS	TYPE II - SLURRY SEAL	5,635	22/23	3
74	WHITE PEACOCK CT	BECKINGTON DR	CDS	TYPE II - SLURRY SEAL	13,675	22/23	3
74	WHITE PEACOCK WAY	SHELDON CREEK DR	BECKINGTON DR	TYPE II - SLURRY SEAL	75,478	22/23	3
75	BENSON PL	MANDALAY WAY	CDS	TYPE II - SLURRY SEAL	6,155	22/23	3
75	CRESSWELL CT	HEATHERMIST WAY	CDS	TYPE II - SLURRY SEAL	2,184	22/23	3
75	EARLMAR CT	SPRINGHURST DR	WEST END	TYPE II - SLURRY SEAL	6,779	22/23	3
75	FALLBRIGHT CT	HEATHERMIST WAY	CDS	TYPE II - SLURRY SEAL	6,155	22/23	3
75	FALLBRIGHT WAY	HEATHERMIST WAY	HEATHERMIST WAY	TYPE II - SLURRY SEAL	20,878	22/23	3
75	GOLDY GLEN CT	MANDALAY CT	CDS	TYPE II - SLURRY SEAL	8,235	22/23	3
75	GOLDY GLEN WAY	STARFALL WAY	MANDALAY WAY	TYPE II - SLURRY SEAL	48,724	22/23	3
75	HARLOW CT	GOLDY GLEN WAY	CDS	TYPE II - SLURRY SEAL	7,325	22/23	3
75	HEATHERMIST CT	MANDALAY WAY	CDS	TYPE II - SLURRY SEAL	7,221	22/23	3
75	HEATHERMIST WAY	SPRINGHURST DR	MANDALAY WAY	TYPE II - SLURRY SEAL	43,810	22/23	3
75	MANDALAY CT	GOLDY GLEN WAY	CDS	TYPE II - SLURRY SEAL	10,113	22/23	3
75	MANDALAY WAY	GOLDY GLEN WAY	HEATHERMIST WAY	TYPE II - SLURRY SEAL	57,375	22/23	3
75	MARKETTA CT	GOLDY GLEN WAY	SOUTH END	TYPE II - SLURRY SEAL	8,105	22/23	3

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Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
75	REMBRANT CT	MANDALAY WY	CDS	TYPE II - SLURRY SEAL	7,897	22/23	3
75	ROSCOMARE CT	GOLDY GLEN WY	CDS - SOUTH END	TYPE II - SLURRY SEAL	9,561	22/23	3
75	SPRINGHURST DR	NORTH CAMDEN DR	SHELDON RD	TYPE II - SLURRY SEAL	110,250	22/23	3
75	STARFALL WAY	SUNNYCREST CT	GOLDY GLEN WY	TYPE II - SLURRY SEAL	23,010	22/23	3
75	SUNNYCREST CT	STARFALL WY	EAST END	TYPE II - SLURRY SEAL	4,394	22/23	3
75	WESTKNOLL AVE	STARFALL WY	MANDALAY WY	TYPE II - SLURRY SEAL	19,260	22/23	3
75	WETHERLY CT	MANDALAY WY	CDS	TYPE II - SLURRY SEAL	6,883	22/23	3
75	WICKERSHAM CT	FALLBRIGHT WY	CDS	TYPE II - SLURRY SEAL	5,947	22/23	3
75	WINDSPUN ST	SPRINGHURST DR	GOLDY GLEN WY	TYPE II - SLURRY SEAL	9,072	22/23	3
93	E. STOCKTON	ELKMONT WAY	ELKMONT WAY	BASE REPAIRS	7,500	22/23	0
93	ELKMONT WAY	E. STOCKTON BLVD	IRON ROCK WAY	BASE REPAIRS	115,710	22/23	0
93	IRON ROCK WAY	SOUTH END	HAMPTON OAK DR	3 LAYER CAPE	145,278	22/23	0
102	ATLANTIS DR	SLEEPYHOLLOW LN	CORFU DR	TYPE II - MICROSURFACING	77,595	22/23	3
102	CHAMBRAY CT	DENIM RD	CDS	TYPE II - MICROSURFACING	4,864	22/23	3
102	CHAMBRAY RD	MECCA RD	DENIM RD	TYPE II - MICROSURFACING	71,264	22/23	3
102	CORFU DR	EXCELSIOR RD	ATLANTIS DR	TYPE II - MICROSURFACING	163,080	22/23	3
102	DENIM RD	EXCELSIOR RD	CHAMBRAY RD	TYPE II - MICROSURFACING	11,840	22/23	3
102	HALFWAY CT	QUEST CT	CDS	TYPE II - MICROSURFACING	9,760	22/23	3
102	HALFWAY RD	QUEST CT	EXCELSIOR RD	TYPE II - MICROSURFACING	8,046	22/23	3
102	LINSCOTT CT	SLEEPY HOLLOW LN	CDS	TYPE II - MICROSURFACING	35,887	22/23	3

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Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
102	MACKEY RD	SHELDON RD	NW END	TYPE II - MICROSURFACING	49,960	22/23	3
102	MECCA RD	CORFU DR	SOUTH END	TYPE II - MICROSURFACING	19,162	22/23	3
102	MECCA RD	SHELDON RD	CDS - NORTH END	TYPE II - MICROSURFACING	78,734	22/23	3
102	QUEST CT	HALFWAY CT	CDS	TYPE II - MICROSURFACING	12,352	22/23	3
102	SLEEPY HOLLOW LN	SHELDON RD	CORFU DR	TYPE II - MICROSURFACING	119,097	22/23	3
102	WHISPER HOLLOW CT	CALVINE RD	WILLOW HOLLOW LN	TYPE II - MICROSURFACING	13,032	22/23	3
0	FRANKLIN HIGH RD	STATHOS DR (W)	QUAIL RUN LN	TYPE II - MICROSURFACING	207,690	23/24	1
0	FRANKLIN HIGH RD	QUAIL RUN LN	WHITELOCK PKWY	TYPE II - MICROSURFACING	34,970	23/24	4
0	WHITELOCK PKWY	BRUCEVILLE RD	BELLATERRA DR (E)	TYPE II - MICROSURFACING	71,280	23/24	0
0	WHITELOCK PKWY	BOLSSOM RIDGE DR	FRANKLIN BLVD	TYPE II - MICROSURFACING	108,216	23/24	0
0	WHITELOCK PKWY	BELLATERRA RD (E)	BLOSSOM RIDGE DR	TYPE II - MICROSURFACING	146,232	23/24	0
32	AZTECA CT	BRABANT WAY	CDS	TYPE II - MICROSURFACING	8339	23/24	4
32	AZTECA WAY	PERCHERON DR	BRABANT WAY	TYPE II - MICROSURFACING	6682	23/24	4
32	BASHKIR CT	BRABANT WAY	CDS	CAPE SEAL	5200	23/24	4
32	BRABANT CT	BRABANT WAY	CDS	TYPE II - SLURRY SEAL	10781	23/24	4
32	BRABANT WAY	AZTECA WAY	CDS	TYPE II - SLURRY SEAL	52130	23/24	4
32	BURBERRY CT	IRIS MEADOW WAY	W CDS	TYPE II - SLURRY SEAL	7553	23/24	4
32	CLEVELAND BAY WAY	IRIS MEADOW WAY	WELSH WAY	TYPE II - SLURRY SEAL	25610	23/24	4
32	FALABELLA WAY	BRABANT WAY	SORRENA WAY	TYPE II - SLURRY SEAL	14040	23/24	4

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Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
32	FOX TROTTER WAY	BRABANT WAY	FIRE POPPY DR	TYPE II - SLURRY SEAL	46930	23/24	4
32	FRIESIAN WAY	IRIS MEADOW WAY	FIRE POPPY DR	TYPE II - SLURRY SEAL	16328	23/24	4
32	IRIS MEADOW WAY	FIRE POPPY DR	BLOSSOM RANCH DR	TYPE II - SLURRY SEAL	74275	23/24	4
32	LIPPIZAN CT	WESTFALEN WAY	CDS	TYPE II - SLURRY SEAL	9587	23/24	4
32	NORIKER DR	PERCHERON DR	BRABANT WAY	TYPE II - SLURRY SEAL	9324	23/24	4
32	PASO FINO WAY	WESTFALLEN WY	FOX TROTTER WY	TYPE II - SLURRY SEAL	44876	23/24	4
32	PETERS RANCH WAY	BLOSSOM RANCH DR	IRIS MEADOW WAY	TYPE II - SLURRY SEAL	23400	23/24	4
32	SORRENA WAY	FOX TROTTER WY	WESTFALLEN WY	TYPE II - SLURRY SEAL	12324	23/24	4
32	TERSK WAY	IRIS MEADOW WY	FIRE POPPY DR	TYPE II - SLURRY SEAL	16068	23/24	4
32	WELSH WAY	BRABANT WY	CLEVELAND BAY WY	TYPE II - MICROSURFACING	26962	23/24	4
32	WESTFALEN WAY	PERCHERON DR	FOX TROTTER WY	TYPE II - SLURRY SEAL	44720	23/24	4
32	WOOD LILY WAY	BLOSSOM RANCH DR	BRABANT WY	TYPE II - SLURRY SEAL	18590	23/24	4
48	BRANCA WAY	VESPAS WAY	SAO TIAGO WAY	TYPE II - SLURRY SEAL	13,988	23/24	1
48	CAMACHA WAY	PORTO MONIZ WAY	SAO TIAGO WAY	TYPE II - SLURRY SEAL	30,316	23/24	1
48	FUNCHAL CT	PORTO MONIZ WAY	CDS	TYPE II - SLURRY SEAL	1,898	23/24	1
48	FUTURO CT	VILAMOURA WAY	CDS	TYPE II - SLURRY SEAL	4,238	23/24	1
48	PASSARO WAY	VILAMOURA WAY	VILAMOURA WAY	TYPE II - SLURRY SEAL	15,886	23/24	1
48	PATTI WAY	PORTO MONIZ WAY	100' W OF PORTO MONIZ WAY	TYPE II - SLURRY SEAL	2,600	23/24	1

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Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
48	PORTO MONIZ WAY	VILAMOURA WAY	FRANKLIN HIGH RD	TYPE II - SLURRY SEAL	45,422	23/24	1
48	RIO TEJO	PORTO MONIZ WAY	FRANKLIN HIGH RD	TYPE II - SLURRY SEAL	48,516	23/24	1
48	RIQUEZA CT	SAO TIAGO WAY	CDS	TYPE II - SLURRY SEAL	7,280	23/24	1
48	SALVATERRA WAY	VILAMOURA WAY	VILAMOURA WAY	TYPE II - SLURRY SEAL	33,696	23/24	1
48	SAO TIAGO WAY	PORTO MONIZ WAY	VILAMOURA WAY	TYPE II - SLURRY SEAL	46,670	23/24	1
48	STATHOS DR	143' E/OF FRANK GREG WAY	176' SE/OF RIO TEJO WAY	TYPE II - SLURRY SEAL	56,280	23/24	1
48	VESPAS WAY	VILAMOURA WAY	STATHOS DR	TYPE II - SLURRY SEAL	14,664	23/24	1
48	VILAMOURA WAY	FRANKLIN HIGH RD	FRANKLIN HIGH RD	TYPE II - SLURRY SEAL	81,345	23/24	1
59	BABYLON DR	CIVIC CENTER DR	NASSA CIR	TYPE II - SLURRY SEAL	16960	23/24	5
59	BARCELLA DR	BRUCEVILLE RD	NASSA CIR	TYPE II - SLURRY SEAL	40864	23/24	5
59	CANERIA WAY	CORDIALLY WAY	COLLIE WAY	TYPE II - SLURRY SEAL	34,450	23/24	5
59	CELLANA DR	NASSA CIR	DENALI CIR	TYPE II - SLURRY SEAL	35392	23/24	5
59	CHICKSAW CT	CANERIA WAY	CDS	TYPE II - SLURRY SEAL	2834	23/24	5
59	CLEMENZA WAY	CELLANA DR	CORDIALLY WAY	TYPE II - SLURRY SEAL	21372	23/24	5
59	COLLIE WAY	BRUCEVILLE RD	CORDIALLY WAY	TYPE II - SLURRY SEAL	64506	23/24	5
59	CORDIALLY WAY	WYMARK DR	CELLANA DR	TYPE II - SLURRY SEAL	160,524	23/24	5
59	DEARNE WAY	CORDIALLY WAY	PEAK FOREST WAY	TYPE II - SLURRY SEAL	6604	23/24	5
59	DEBARNHART WAY	CORDIALLY WAY	NASSA CIR	TYPE II - SLURRY SEAL	11518	23/24	5
59	DEMUI WAY	CLEMENZA WAY	WYMARK DR	TYPE II - SLURRY SEAL	19760	23/24	5

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59	HATHERTON WAY	MAISS WAY	PEAK FOREST WAY	TYPE II - SLURRY SEAL	6750	23/24	5
59	KUGLER DR	CORDIALLY WAY	CELLANA DR	TYPE II - SLURRY SEAL	47346	23/24	5
59	KUGLER WAY	CORDIALLY WAY	CELLANA DR	TYPE II - SLURRY SEAL	47,346	23/24	5
59	MAISS WAY	CORDIALLY WAY	DENALI CIR	TYPE II - SLURRY SEAL	21944	23/24	5
59	MIKETO WAY	DEMUI WAY	CELLANA DR	TYPE II - SLURRY SEAL	19838	23/24	5
59	NASSA CIR	BARCELLA DR	BARCELLA DR	TYPE II - SLURRY SEAL	41632	23/24	5
59	SHANELYN WAY	DEMUI WAY	CORDIALLY WAY	TYPE II - SLURRY SEAL	50804	23/24	5
59	SPIESS CT	DENALI CIR	CDS	TYPE II - SLURRY SEAL	6086	23/24	5
71	AGAVE WAY	FREESIA DR	MORNING GLORY WAY	TYPE II - MICROSURFACING	15,834	23/24	3
71	AMARYLLIS CT	SCARLET SAGE WAY	CDS	TYPE II - MICROSURFACING	13,669	23/24	3
71	ANTHEMIS CT	GOLDEN SAGE DR	CDS	TYPE II - SLURRY SEAL	12,297	23/24	3
71	BLUE MAIDEN CT	SATIN BELLS WAY	CDS	TYPE II - SLURRY SEAL	6,623	23/24	3
71	BLUE MAIDEN WAY	SHASTA LILY DR	SATIN BELLS WAY	TYPE II - SLURRY SEAL	51,662	23/24	3
71	BOTTLE BRUSH CT	FREESIA DR	CDS	TYPE II - SLURRY SEAL	12,889	23/24	3
71	BOUVARDIA CT	SHASTA LILY DR	CDS	TYPE II - SLURRY SEAL	10,289	23/24	3
71	CARISSA WAY	FREESIA DR	MORNING GLORY WAY	TYPE II - SLURRY SEAL	23,400	23/24	3
71	CORBALLY CT	CARISSA WAY	CDS	CAPE SEAL	5,195	23/24	3
71	CROCUS CT	FREESIA DR	CDS	CAPE SEAL	12,759	23/24	3
71	CYCLADIC CT	NEMEA WAY	CDS	TYPE II - SLURRY SEAL	6,493	23/24	3
71	DORIC CT	TEGEA WAY	CDS	TYPE II - SLURRY SEAL	11,303	23/24	3
71	FAREWELL CT	SHASTA LILY DR	CDS	TYPE II - SLURRY SEAL	9,150	23/24	3

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71	GOLDEN SAGE DR	SHELDON NORTH DR	EAST END	TYPE II - SLURRY SEAL	40,068	23/24	3
71	HAWKESBURY CT	CARISSA WAY	CDS	CAPE SEAL	5,193	23/24	3
71	HOPEDALE CT	SHASTA LILY DR	CDS	TYPE II - SLURRY SEAL	14,293	23/24	3
71	IONEAN CT	MYSTRAS CIR	CDS	TYPE II - SLURRY SEAL	6,519	23/24	3
71	LILAC FAWN WAY	SHASTA LILY DR	BLUE MAIDEN WAY	TYPE II - SLURRY SEAL	6,682	23/24	3
71	LOCKEPORT CT	SHASTA LILY DR	CDS	TYPE II - SLURRY SEAL	13,513	23/24	3
71	MACEDONIAN CT	MYSTRAS CIR	CDS	TYPE II - SLURRY SEAL	8,079	23/24	3
71	MINOAN CT	NEMEA WAY	CDS	TYPE II - SLURRY SEAL	10,081	23/24	3
71	MOCKENHAUPT CT	SCARLET SAGE WAY	CDS	TYPE II - SLURRY SEAL	12,180	23/24	3
71	MORNING GLORY WAY	FREESIA DR	CARISSA WAY	TYPE II - MICROSURFACING	21,138	23/24	3
71	MYSTRAS CIR	TEGEA WAY	TEGEA WAY	TYPE II - SLURRY SEAL	48,048	23/24	3
71	NEMEA WAY	TEGEA WAY	SHASTA LILY DR	TYPE II - MICROSURFACING	26,000	23/24	3
71	NEWRY CT	AGAVE WAY	CDS	TYPE II - MICROSURFACING	6,363	23/24	3
71	NIGHTSHADE CT	BLUE MAIDEN WAY	CDS	TYPE II - SLURRY SEAL	8,079	23/24	3
71	OPP CT	WATER POPPY WAY	CDS	TYPE II - SLURRY SEAL	11,335	23/24	3
71	PINEDROPS CT	SHASTA LILY DRIVE	CDS	TYPE II - SLURRY SEAL	7,176	23/24	3
71	PRAIRIE SMOKE CT	BLUE MAIDEN WY	CDS	TYPE II - MICROSURFACING	9,255	23/24	3
71	ROYAL SUNSET CT	SHELDON NORTH DR	CDS-EAST END	TYPE II - MICROSURFACING	9,483	23/24	3

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71	SATIN BELLS WAY	BLUE MAIDEN WAY	SHASTA LILY DR	TYPE II - SLURRY SEAL	5,824	23/24	3
71	SCARLET SAGE WAY	SHELDON NORTH DR	EAST END	TYPE II - MICROSURFACING	28,912	23/24	3
71	SCHUBERT CT	BLUE MAIDEN WY	CDS	TYPE II - SLURRY SEAL	8,105	23/24	3
71	SHASTA LILY DR	SHELDON NORTH DR	TEGEA WAY (NORTH)	TYPE II - SLURRY SEAL	90,006	23/24	3
71	SHASTA LILY DR	TEGEA WAY (NORTH)	FREESIA DR	TYPE II - SLURRY SEAL	45,990	23/24	3
71	SNAPDRAGON CT	SHELDON NORTH DR	CDS	TYPE II - MICROSURFACING	12,551	23/24	3
71	SNOW FIRE CT	SHELDON NORTH DR	CDS	TYPE II - SLURRY SEAL	9,431	23/24	3
71	TEGEA WAY	SHASTA LILY DR	SHASTA LILY DR	TYPE II - MICROSURFACING	32,916	23/24	3
71	THRACIAN CT	NEMEA WY	CDS	TYPE II - SLURRY SEAL	6,415	23/24	3
71	TWILLINGATE CT	CARISSA WAY	CDS	TYPE II - MICROSURFACING	9,405	23/24	3
71	WATER POPPY WAY	SCARLET SAGE WAY	GOLDEN SAGE DRIVE	TYPE II - SLURRY SEAL	23,400	23/24	3
77	ASPEN CREST CT	ELK CREST DR	CDS - WEST END	TYPE II - SLURRY SEAL	15,971	23/24	3
77	ASTER CREST CT	EMERALD VISTA DR	CDS	TYPE II - SLURRY SEAL	16,509	23/24	3
77	BANFF VISTA DR	EMERALD VISTA DR	E STOCKTON BLVD	TYPE II - SLURRY SEAL	102,720	23/24	3
77	BANGOR CT	EMERALD VISTA DR	WEST END	TYPE II - SLURRY SEAL	12,116	23/24	3
77	BIRCH CREST CT	ELK CREST DR	CDS - WEST END	TYPE II - SLURRY SEAL	15,807	23/24	3

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Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
77	BRODIE CT	EMERALD VISTA DR	WEST END	TYPE II - SLURRY SEAL	18,468	23/24	3
77	CAOHAL CT	EMERALD VISTA DR	CDS - WEST END	TYPE II - SLURRY SEAL	12,982	23/24	3
77	CELTIC WAY	FEICKERT DR	DIAMOND OAK WY	TYPE II - MICROSURFACING	10,692	23/24	3
77	CHERRY CREST CT	ELK CREST DR	CDS - WEST END	TYPE II - SLURRY SEAL	16,492	23/24	3
77	CORAL CREST CT	EMERALD CREST DR	CDS - WEST END	TYPE II - SLURRY SEAL	12,551	23/24	3
77	CROWN POINT WAY	BANFF VISTA DR	DIAMOND OAK WAY	TYPE II - MICROSURFACING	10,400	23/24	3
77	CROWN PRINCE CT	HOSPENTHAL WAY	CDS - EAST END	TYPE II - SLURRY SEAL	6,630	23/24	3
77	DEODAR CREST CT	ELK CREST DR	CDS - WEST END	TYPE II - SLURRY SEAL	15,807	23/24	3
77	DIAMOND CREST CT	EMERALD VISTA DR	CDS - WEST END	TYPE II - SLURRY SEAL	14,013	23/24	3
77	DIAMOND OAK WAY	END	HOSPENTHAL WY (S)	TYPE II - MICROSURFACING	73,840	23/24	3
77	E STOCKTON BLVD	2498' S/O BOND RD	BOND RD	TYPE II - SLURRY SEAL	102,418	23/24	3
77	ELK CREST DR	BOND RD	EMERALD VISTA DR	TYPE II - SLURRY SEAL	51,660	23/24	3
77	EMERALD CREST DR	BOND RD	EMERALD VISTA DR	TYPE II - SLURRY SEAL	65,760	23/24	3
77	EMERALD VISTA DR	EMERALD CREST DR	ORANGE CREST CT	TYPE II - MICROSURFACING	65,918	23/24	3
77	FEICKERT DR	EMERALD VISTA DR	EMERALD VISTA DR	TYPE II - MICROSURFACING	73,955	23/24	3

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77	FERN CREST WAY	ELK CREST DR	EMERALD CREST DR	TYPE II - SLURRY SEAL	21,398	23/24	3
77	FIR CREST CT	ELK CREST DR	CDS - WEST END	TYPE II - SLURRY SEAL	7,533	23/24	3
77	GARLAND CREST CT	ELK CREST DR	EAST END	TYPE II - SLURRY SEAL	12,219	23/24	3
77	GRIMSBY CT	EMERALD VISTA DR	WEST END	TYPE II - SLURRY SEAL	13,208	23/24	3
77	HAZEL CREST CT	ELK CREST DR	CDS - EAST END	TYPE II - MICROSURFACING	7,253	23/24	3
77	HEPPNER CT	EMERALD VISTA DR	CDS - WEST END	TYPE II - SLURRY SEAL	16,466	23/24	3
77	Hospenthal Way	Banff Vista Dr	W/End	CAPE SEAL	25,818	23/24	3
77	HUME CT	EMERALD VISTA DR	CDS - WEST END	TYPE II - MICROSURFACING	24,292	23/24	3
77	IRIS CREST WAY	ELK CREST DR	EMERALD VISTA DR	TYPE II - MICROSURFACING	22,438	23/24	3
77	JASMINE CREST CT	FEICKERT DR	CDS	TYPE II - MICROSURFACING	15,391	23/24	3
77	JESTER CT	DIAMOND OAK WAY	CDS - WEST END	TYPE II - MICROSURFACING	9,905	23/24	3
77	KING OAK CT	BANFF VISTA DR	CDS - SOUTH END	TYPE II - MICROSURFACING	8,677	23/24	3
77	LIME CREST CT	FERN CREST WAY	NORTH END	TYPE II - SLURRY SEAL	5,233	23/24	3
77	LUJAN CREST CT	EMERALD VISTA DR	WEST END	TYPE II - SLURRY SEAL	12,031	23/24	3
77	OPAL CREST CT	FERN CREST WAY	NORTH END	TYPE II - SLURRY SEAL	3,094	23/24	3
77	ORANGE CREST CT	EMERALD VISTA DR	CDS - NORTH END	TYPE II - SLURRY SEAL	8,267	23/24	3
77	PEARL CREST CT	EMERALD CREST DR	CDS - WEST END	TYPE II - MICROSURFACING	6,831	23/24	3

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Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
77	QUEEN OAK CT	BANFF VISTA DR	CDS - NORTH END	CAPE SEAL	9,145	23/24	3
77	ZIRCON CREST CT	EMERALD VISTA DR	CDS - WEST END	TYPE II - SLURRY SEAL	13,701	23/24	3
87	BATEY AVE	LOCUST ST	RANCHO DR	TYPE II - SLURRY SEAL	54,110	23/24	2
87	BELLA VISTA PL	CUPERTINO DR	CDS	TYPE II - MICROSURFACING	10,530	23/24	2
87	BELLA VISTA WAY	MONTE CRESTA WAY	CUPERTINO DR	TYPE II - SLURRY SEAL	8,658	23/24	2
87	BUCKSKIN CT	SCHOOL ST	EAST END	TYPE II - SLURRY SEAL	9,653	23/24	2
87	BUGGYWHIP CT	SCHOOL ST	CDS - EAST END	TYPE II - MICROSURFACING	9,764	23/24	2
87	CLYDESDALE CT	SCHOOL ST	CDS - WEST END	TYPE II - SLURRY SEAL	14,765	23/24	2
87	CUPERTINO DR	BELLA VISTA WAY	PORTO BELLA WAY	TYPE II - SLURRY SEAL	36,680	23/24	2
87	DAPPLE CT	THOROUGHbred WAY	CDS	CAPE SEAL	10,711	23/24	2
87	DERR ST	LOCUST ST	ELK GROVE BLVD	TYPE II - SLURRY SEAL	12,000	23/24	2
87	EL GATO CT	PORTO ROSA DR	CDS - WEST END	TYPE II - MICROSURFACING	8,839	23/24	2
87	LAGUNA CREEK DR	SCHOOL ST	CDS - NORTH END	TYPE II - SLURRY SEAL	80,852	23/24	2
87	LOCUST ST	WEST END	EAST END	TYPE II - SLURRY SEAL	59,153	23/24	2
87	MONTE CRESTA WAY	PORTA ROSA DR	PORTO BELLA WAY	TYPE II - SLURRY SEAL	35,672	23/24	2
87	PACER CT	PORTO ROSA DR	CDS	TYPE II - SLURRY SEAL	14,715	23/24	2
87	PORTO BELLA WAY	CUPERTINO DR	MONTE CRESTA WY	TYPE II - MICROSURFACING	38,584	23/24	2
87	PORTO ROSA DR	ELK GROVE BLVD	MONTE CRESTA WAY	TYPE II - SLURRY SEAL	107,700	23/24	3
87	PORTO VISTA CT	MONTE CRESTA WY	CDS - EAST END	CAPE SEAL	7,930	23/24	2

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87	QUARTER HORSE CT	THOROUGHbred WY	CDS	CAPE SEAL	7,019	23/24	2
87	RANCHO DR	WATERMAN RD	325' E/O BATEY DR	CAPE SEAL	76,212	23/24	2
87	RANCHO DR	LAGUNA CREEK DR	325' E/O BATEY AVE	TYPE II - SLURRY SEAL	70,488	23/24	2
87	SAN PAULO CIR	MONTE CRESTA WY	MONTE CRESTA WY	TYPE II - MICROSURFACING	24,570	23/24	2
87	SCHOOL ST	ELK GROVE BLVD	RANCHO DR	TYPE II - SLURRY SEAL	58,560	23/24	2
87	SHETLAND CT	LAGUNA CREEK DR	CDS - EAST END	TYPE II - SLURRY SEAL	11,968	23/24	3
87	THOROUGHbred WAY	PORTO ROSA DR	WATERMAN RD	TYPE II - SLURRY SEAL	24,076	23/24	3
87	VOOS CT	SCHOOL ST	CDS - EAST END	TYPE II - SLURRY SEAL	9,684	23/24	2
87	YOUNT CT	SCHOOL ST	CDS - EAST END	TYPE II - SLURRY SEAL	9,957	23/24	2
94	ANAKIN LN	NOHEA LN	JORDAN RANCH RD	TYPE II - SLURRY SEAL	10,166	23/24	3
94	BERT DR	BINGER DR	EAST END	CAPE SEAL	17,900	23/24	3
94	BINGER DR	NORSID DR	BERT DR	CAPE SEAL	20,200	23/24	3
94	CORLEY COVE LN	JORDAN RANCH RD	165' E/O JUSTAWEE CT	TYPE II - SLURRY SEAL	11,154	23/24	3
94	DANIELS CT	JORDAN RANCH RD	CDS	TYPE II - SLURRY SEAL	12,547	23/24	3
94	DIDORWILL CT	JORDAN RANCH RD	CDS	TYPE II - SLURRY SEAL	8,502	23/24	3
94	EDEVA WAY	BADER RD	WEST END	CAPE SEAL	29,674	23/24	3
94	GOOD SHEPHERD LN	SANDAGE AVE	CDS	TYPE II - SLURRY SEAL	16,500	23/24	3

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94	JEANEVA WAY	BERT DR	NORSID DR	CAPE SEAL	18,715	23/24	3
94	JUSTAMERE LN	BADER RD	WEST END	TYPE II - MICROSURFACING	23,724	23/24	3
94	JUSTAWEE CT	CORLEY COVE LN	CDS	TYPE II - SLURRY SEAL	12,168	23/24	3
94	MENDOZA LN	130' W/O NOHEA LN	90' E/O NOHEA LN	TYPE II - SLURRY SEAL	5,720	23/24	3
94	MIKO CIR	JORDAN RANCH RD	JORDAN RANCH RD	TYPE II - SLURRY SEAL	44,356	23/24	3
94	NIEMANN AVE	BRADSHAW RD	319FT W/O BRADSHAW RD	TYPE II - SLURRY SEAL	13,398	23/24	3
94	NOHEA LN	MENDOZA LN	WADDELL LN	TYPE II - SLURRY SEAL	12,428	23/24	3
94	NORSID DR	CDS	BINGER DR	CAPE SEAL	17,880	23/24	3
94	OAK RANCH PL	BADER RD	CDS - WEST END	TYPE II - SLURRY SEAL	31,489	23/24	3
94	PINE ACRE CT	BADER RD	CDS - WEST END	CAPE SEAL	26,496	23/24	3
94	SANDAGE AVE	BRADSHAW RD	WEST END @ PVMNT CHNG	CAPE SEAL	56,107	23/24	3
94	WADDELL LN	JORDAN RANCH RD	CDS	TYPE II - SLURRY SEAL	19,058	23/24	3
95	ALMONDWILLOW WAY	BOND RD	STONEBROOK DR	TYPE II - SLURRY SEAL	35,316	23/24	3
95	BEAVERTON CT	STONEBROOK DR	CDS	TYPE II - SLURRY SEAL	11,825	23/24	3
95	BLUE FALLS CT	SIERRA RIVER DR	CDS	TYPE II - SLURRY SEAL	6,701	23/24	3
95	BOULDER RIVER WAY	BOND RD	STONEBROOK DR	TYPE II - SLURRY SEAL	34,580	23/24	3
95	BRENTON CT	SIERRA RIVER DR	CDS	TYPE II - SLURRY SEAL	11,647	23/24	3
95	BRIARTOWN CT	SIERRA RIVER DR	CDS	TYPE II - SLURRY SEAL	10,633	23/24	3

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95	BROOKMONT CT	STONEBROOK DR	CDS	TYPE II - SLURRY SEAL	9,983	23/24	3
95	BRUCKNER CT	SIERRA RIVER DR	CDS	TYPE II - MICROSURFACING	4,419	23/24	3
95	CALLISTO CT	LYNDLEY PLAZA WAY	CDS	TYPE II - SLURRY SEAL	2,548	23/24	3
95	CLEAR SPRINGS CIR	BOULDER RIVER WAY	BOULDER RIVER WAY	TYPE II - SLURRY SEAL	23,556	23/24	3
95	COLWIN WAY	SIERRA RIVER DR	RAINBOW FALLS WAY	TYPE II - SLURRY SEAL	16,458	23/24	3
95	CRUZ CT	WATERMAN RD	CDS	TYPE II - SLURRY SEAL	17,203	23/24	3
95	DANTE CT	TROLIO WAY	CDS	TYPE II - SLURRY SEAL	10,607	23/24	3
95	EAST PARK DR	WEST END	STONEBROOK DR	TYPE II - SLURRY SEAL	37,212	23/24	3
95	GENSLER CT	SIERRA RIVER DR	CDS	TYPE II - SLURRY SEAL	11,585	23/24	3
95	GOODMAN CT	COLWIN WAY	CDS	TYPE II - MICROSURFACING	6,025	23/24	3
95	GRANITE FALLS CT	SIERRA RIVER DR	CDS WEST END	TYPE II - SLURRY SEAL	10,185	23/24	3
95	HAMBLEY CIR	SIERRA RIVER DR	SIERRA RIVER DR	TYPE II - SLURRY SEAL	30,212	23/24	3
95	HAVENVIEW WAY	STONEBROOK DR	LYNDLEY PLAZA WAY	TYPE II - MICROSURFACING	27,456	23/24	3
95	LOCKFORD WAY	EAST PARK DR	STONEBROOK DR	TYPE II - SLURRY SEAL	23,790	23/24	3
95	LOST SPRINGS CT	RAINBOW CREEK WAY	CDS	TYPE II - SLURRY SEAL	6,188	23/24	3
95	LYNDLEY PLAZA WAY	SIERRA RIVER DR	STONEBROOK DR	TYPE II - SLURRY SEAL	28,262	23/24	3
95	MANDRAKE CT	STONEBROOK DR	CDS	TYPE II - MICROSURFACING	10,347	23/24	3
95	MISTY RIVER WAY	SIERRA RIVER DR	STONEBROOK DR	CAPE SEAL	37,284	23/24	3
95	MISTY SPRINGS CT	RUSHING CREEK WAY	CDS	TYPE II - SLURRY SEAL	12,116	23/24	3

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Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
95	OAKLEY WAY	SIERRA RIVER DR	STONEBROOK DR	TYPE II - SLURRY SEAL	19,656	23/24	3
95	RAINBOW CREEK WAY	BOND RD	MISTY SPRINGS CT	TYPE II - SLURRY SEAL	22,334	23/24	3
95	RAINBOW FALLS WAY	LYNDLEY PLAZA WAY	STONE SPRINGS DR	TYPE II - SLURRY SEAL	38,376	23/24	3
95	RISING CREEK WAY	SIERRA RIVER DR	STONE SPRINGS DR	TYPE II - SLURRY SEAL	23,218	23/24	3
95	RIVER FALLS CT	SIERRA RIVER DR	CDS	TYPE II - SLURRY SEAL	6,863	23/24	3
95	RIVER SPRINGS WAY	RUSHING CREEK WAY	SIERRA RIVER DR	TYPE II - MICROSURFACING	7,852	23/24	3
95	RUSHING CREEK WAY	RAINBOW CREEK WAY	CDS	TYPE II - SLURRY SEAL	27,482	23/24	3
95	SHADOWROCK WAY	ALMONDWILLOW WAY	ALMONDWILLOW WAY	TYPE II - SLURRY SEAL	18,408	23/24	3
95	SIERRA RIVER DR	BOND RD	E PARK DR	TYPE II - SLURRY SEAL	159,660	23/24	3
95	STONE SPRINGS DR	SIERRA RIVER DR	STONEBROOK DR	TYPE II - SLURRY SEAL	49,356	23/24	3
95	STONE SPRINGS DR	WEST END	SIERRA RIVER DR	TYPE II - SLURRY SEAL	11,910	23/24	3
95	TIMBER RIVER WAY	SIERRA RIVER DR	STONEBROOK DR	TYPE II - MICROSURFACING	36,712	23/24	3
95	TROLIO WAY	SIERRA RIVER DR	MISTY RIVER WY	CAPE SEAL	21,268	23/24	3
95	WILLOW FALLS CIR	BOULDER RIVER WAY	BOULDER RIVER WAY	TYPE II - SLURRY SEAL	28,834	23/24	3
95	WILLOW POND CIR	STONE SPRINGS DR	STONE SPRINGS DR	TYPE II - MICROSURFACING	38,740	23/24	3

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Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
95	WINDING RIVER WAY	MISTY RIVER WAY	STONEBROOK DR	CAPE SEAL	20,384	23/24	3
26	LEAL CT	ROSELIN WAY	CDS-SOUTH END	TYPE II - SLURRY SEAL	5,059	24/25	2
26	LEMONWOOD WAY	ROSELIN WAY	WILLOW VALE WAY	TYPE II - SLURRY SEAL	9,256	24/25	2
26	MIDDLESBORO WAY	ST AUGUSTINE DR	SOUTH WALES WAY	TYPE II - SLURRY SEAL	26,988	24/25	2
26	OAK MELLO CT	ST AUGUSTINE DR	CDS-SOUTH END	TYPE II - SLURRY SEAL	19,099	24/25	2
26	ROSELIN WAY	FRANKLIN BLVD	LEMONWOOD WY	TYPE II - SLURRY SEAL	31,850	24/25	2
26	S WALES WAY	ST AUGUSTINE DR	NORTH END	TYPE II - SLURRY SEAL	47,632	24/25	2
26	SAINT AUGUSTINE DR	FRANKLIN BLVD	WORCESTER WY	TYPE II - SLURRY SEAL	74,803	24/25	2
26	SEBRING CT	ST AUGUSTINE DR	CDS-EAST END	CAPE SEAL	8,094	24/25	2
26	TURNBERRY CT	ST AUGUSTINE DR	CDS-WEST END	CAPE SEAL	11,032	24/25	2
26	WORCESTER WAY	SOUTH WALES WY	ST AUGUSTINE DR	TYPE II - SLURRY SEAL	17,940	24/25	2
47	ABRIGO WAY	MACHADO RANCH DR	RIO TAMEGA DR	TYPE II - SLURRY SEAL	4,628	24/25	1
47	BEJA CT	GRACIOSA WAY	CDS	TYPE II - SLURRY SEAL	8,710	24/25	1
47	BELEZA CT	RIO CAVADO WAY	CDS	TYPE II - SLURRY SEAL	7,644	24/25	1
47	BOA NOVA DR	BILBY RD	BRUCEVILLE RD	TYPE II - MICROSURFACING	98,964	24/25	1
47	BRAGA CT	CASTRO VERDE WAY	CDS	TYPE II - SLURRY SEAL	4,550	24/25	1
47	CASTRO VERDE WAY	STATHOS DR	SAGRES WAY	TYPE II - SLURRY SEAL	57,096	24/25	1

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Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
47	CASTRO VERDE WAY	SAGRES WAY	FRANK GREG WAY	TYPE II - SLURRY SEAL	44,538	24/25	1
47	CHAVES CT	CASTRO VERDE WAY	CDS	TYPE II - SLURRY SEAL	7,020	24/25	1
47	DESERTAS CT	PEDRA DO SOL WAY	CDS	TYPE II - SLURRY SEAL	7,514	24/25	1
47	ESTRELA CT	RIO TAMEGA DR	CDS	TYPE II - SLURRY SEAL	4,966	24/25	1
47	FRANK GREG WAY	FRANKLIN HIGH RD	CAST VERDE WAY	TYPE II - SLURRY SEAL	29,588	24/25	1
47	GRACIOSA WAY	BOA NOVA DR	BOA NOVA DR	TYPE II - SLURRY SEAL	62,894	24/25	1
47	MACHICO WAY	FRANKLIN HIGH RD	BOA NOVA DR	TYPE II - SLURRY SEAL	30,082	24/25	1
47	MOURA CT	MACHICO WAY	CDS	TYPE II - SLURRY SEAL	2,210	24/25	1
47	NOVATO CT	GRACIOSA WAY	CDS	TYPE II - SLURRY SEAL	6,448	24/25	1
47	ODEMIRA WAY	RIO COVADO WY	BOA NOVA DR	TYPE II - SLURRY SEAL	14,170	24/25	1
47	OVAR CT	GRACIOSA WY	CDS	TYPE II - SLURRY SEAL	6,734	24/25	1
47	PAUL DO MAR WAY	GRACIOSA WY	OVAR CT	TYPE II - SLURRY SEAL	42,562	24/25	1
47	PEDRA DO SOL CT	PEDRA DO SOL WAY	CDS	TYPE II - SLURRY SEAL	2,704	24/25	1
47	PEDRA DO SOL WAY	MACHADO RANCH DR	BOA NOVA DR	TYPE II - SLURRY SEAL	48,880	24/25	1
47	PONTA DO SOL WAY	SAGRES WY	CASTRO VERDE WY	TYPE II - SLURRY SEAL	11,908	24/25	1
47	RIO CAVADO WAY	GRACIOSA WAY	GRACIOSA WAY	TYPE II - SLURRY SEAL	31,564	24/25	1

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Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
47	RIO DE ONAR WAY	CASTRO VERDE WAY	MACHICO WY	TYPE II - SLURRY SEAL	37,232	24/25	1
47	RIO TAMEGA DR	FRANKLIN HIGH RD	RIO TAMEGA DR	TYPE II - SLURRY SEAL	64,416	24/25	1
47	SAGRES WAY	CASTRO VERDE WY	RIO DE ONAR WY	TYPE II - SLURRY SEAL	24,986	24/25	1
47	SANTO CT	GRACIOSA WY	CDS	TYPE II - SLURRY SEAL	3,744	24/25	1
47	SERTA CT	GRACIOSA WY	CDS	TYPE II - SLURRY SEAL	6,578	24/25	1
47	STATHOS DR	176' SE OF RIO TEJO WAY	BOA NOVA DR	TYPE II - MICROSURFACING	28,400	24/25	1
47	TAVIRA CT	PEDRA DO SOL WAY	CDS	TYPE II - SLURRY SEAL	9,230	24/25	1
47	VALENTA CT	RIO DE ONAR WY	CDS	TYPE II - SLURRY SEAL	5,512	24/25	1
47	VIA CINTA CT	CASTRO VERDE WY	CDS	TYPE II - SLURRY SEAL	6,448	24/25	1
47	VILA REAL WAY	FRANKLIN HIGH RD	CASTRO VERDE WY	TYPE II - SLURRY SEAL	10,036	24/25	1
49	QUAIL RUN LN	FRANKLIN HIGH RD	BRUCEVILLE RD	TYPE II - SLURRY SEAL	34,580	24/25	1
49	SANTAREM CT	ELVORA WAY	CDS	TYPE II - SLURRY SEAL	6,500	24/25	1
53	ARBORFIELD DR	SOARING OAKS DR	WYNNDEL WAY	TYPE II - SLURRY SEAL	9,765	24/25	2
53	BOWMONT WAY	HENDON WAY	GALLATIN DR	TYPE II - SLURRY SEAL	51,974	24/25	2
53	BRANDAMORE CT	BOWMONT WAY	CDS-EAST END	TYPE II - SLURRY SEAL	18,059	24/25	2
53	CARRCROFT DR	HENDON WAY	SOARING OAKS DR	CAPE SEAL	10,836	24/25	2
53	CORWIN CT	HENDON WAY	CDS-NORTH END	TYPE II - SLURRY SEAL	6,025	24/25	2

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Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
53	DELBURNS CT	WYNNEDEL WAY	CDS-SOUTH END	TYPE II - SLURRY SEAL	10,185	24/25	2
53	DENHOLM CT	WYNNEDEL WAY	CDS-SOUTH END	TYPE II - SLURRY SEAL	15,697	24/25	2
53	DUNBLANE WAY	WYNNEDEL WAY	SOARING OAKS DR	TYPE II - SLURRY SEAL	13,332	24/25	2
53	ESMONT CT	WYNNEDEL WAY	CDS-SOUTH END	TYPE II - SLURRY SEAL	5,167	24/25	2
53	FAIRLIGHT CT	WYNNEDEL WAY	CDS-NORTH END	TYPE II - SLURRY SEAL	15,151	24/25	2
53	GALLATIN DR	SOARING OAKS DR	BOWMONT WAY	TYPE II - SLURRY SEAL	8,864	24/25	2
53	HENDON WAY	BOWMONT WAY	GALLATIN DR	CAPE SEAL	33,150	24/25	2
53	RIFTON CT	BOWMONT WY	CDS-SOUTH END	CAPE SEAL	5,657	24/25	2
53	RYLAND CT	BOWMONT WY	CDS-WEST END	CAPE SEAL	15,589	24/25	2
53	WILLSALL CT	BOWMONT WY	CDS-EAST END	TYPE II - SLURRY SEAL	9,895	24/25	2
53	WYNNEDEL WAY	DUNBLANE WY (SOUTH)	DUNBLANE WY (NORTH)	TYPE II - SLURRY SEAL	75,608	24/25	2
65	WINKLE CIR - 20071189	DENALI CIR	CARINATA DR	TYPE II - SLURRY SEAL	49,010	24/25	5
65	W STOCKTON BLVD - RD1294	WHITELOCK PKWY	2936' N/W WHITELOCK PKWY	TYPE II - SLURRY SEAL	59,220	24/25	5
65	CAPE VERDE DRIVE - WL0271	WHITELOCK PARKWAY	PONTA DELGADA DRIVE	TYPE II - SLURRY SEAL	34,100	24/25	5
65	PENELA WY - WL0353	SERRA ESTRELA DR	RIA FORMOSA WY	TYPE II - SLURRY SEAL	17,160	24/25	5
65	ALFAMA WAY - WL0251	PONTA DELGADA DR	LOUSADA DR	TYPE II - SLURRY SEAL	32,301	24/25	5
65	AMARES CIR - WL0253	LOUSADA DR	LOUSADA DR	TYPE II - SLURRY SEAL	43,602	24/25	5

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Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
65	ARCOS WAY - WL0256	SINTRA WAY	NELAS WAY	TYPE II - SLURRY SEAL	5,481	24/25	5
65	ARRABIDA CT - WL0258	SINTRA WAY	ARRABIDA CT	TYPE II - SLURRY SEAL	1,784	24/25	5
65	ATRIO CIR - WL0261	PONTA DELGADA DR	SERRA ESTRELA DR	TYPE II - SLURRY SEAL	35,856	24/25	5
65	CALHAY WAY - WL0267	VILA GALE WAY	CARICO WAY	TYPE II - SLURRY SEAL	21,450	24/25	5
65	CALHETA WAY - WL0268	PORTO BAY DR	PORTO BAY DR	TYPE II - SLURRY SEAL	52,530	24/25	5
65	CARCAVELOS WAY - WL0272	CARICO WAY	CAPE VERDE	TYPE II - SLURRY SEAL	12,375	24/25	5
65	CARICO WAY - WL0273	CAPE VERDE DRIVE	PONTA DELGADA DRIVE	TYPE II - SLURRY SEAL	31,980	24/25	5
65	CARICO WAY - WL0273	PONTA DELGADA DRIVE	CALHAY WAY	TYPE II - SLURRY SEAL	18,450	24/25	5
65	CARICO WAY - WL0273	CALHAY WAY	TROPICAL WAY	TYPE II - SLURRY SEAL	12,600	24/25	5
65	CARICO WAY - WL0273	TROPICAL WAY	PORTO BAY DRIVE	TYPE II - SLURRY SEAL	26,250	24/25	5
65	GREAT SKUA WAY - WL0331	PONTA DELGADA DR	CARICO WAY	TYPE II - SLURRY SEAL	14,300	24/25	5
65	LOUSADA DR - WL0338	WHITELOCK PKWY	END OF ROAD	TYPE II - SLURRY SEAL	41,600	24/25	5
65	MIRANDELA WY - WL0350	SINTRA WAY	VIZELA WAY	TYPE II - SLURRY SEAL	12,142	24/25	5

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Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
65	NELAS WY - WL0352	PONTA DELGANDA DR	MIRANDELA WY	TYPE II - SLURRY SEAL	18,486	24/25	5
65	PENELA WY - WL0353	VIZELA	155' N OF PONTA DELGADA DR	TYPE II - SLURRY SEAL	28,314	24/25	5
65	PONTA DELGADA DR - WL0332	CARICO WAY	LOTZ PKWY	TYPE II - SLURRY SEAL	94,240	24/25	5
65	PORTO BAY DR - WL0337	LOTZ PKWY	ATRIO CIR	TYPE II - SLURRY SEAL	19,260	24/25	5
65	PORTO BAY DR - WL0337	LOTZ PKWY	ATRIO CIR	TYPE II - SLURRY SEAL	19,260	24/25	5
65	RIA FORMOSA WY - WL0356	SERRA ESTRELLA DR	PENELA WY	TYPE II - SLURRY SEAL	30,160	24/25	5
65	RIA FORMOSA WY - WL0356	PENELA WY	SERRA ESTRELA	TYPE II - SLURRY SEAL	7,020	24/25	5
65	SAO VICENTE WAY - WL0336	CALHETA WAY	CAPE VERDE DR	TYPE II - SLURRY SEAL	7,800	24/25	5
65	SERRA ESTRELA DR - WL0358	LOTZ PKWY	ATRIO CIR	TYPE II - SLURRY SEAL	16,960	24/25	5
65	SERRA ESTRELA DR - WL0358	LOTZ PKWY	ATRIO CIR	TYPE II - SLURRY SEAL	16,960	24/25	5
65	SINTRA WAY - WL0339	VIZELA WAY	155' N OF PONTA DELGADA DR	TYPE II - SLURRY SEAL	28,080	24/25	5
65	STORM PETREL CT - WL0333	CARCAVELOS WY	CDS	TYPE II - SLURRY SEAL	4,160	24/25	5
65	TROPICAL WAY - WL0335	CARICO WY	PORTO BAY DR	TYPE II - SLURRY SEAL	17,550	24/25	5

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Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
65	VILA GALE WAY - WL0334	CARICO WAY	CALHAY WAY	TYPE II - SLURRY SEAL	13,650	24/25	5
65	VILA GALE WAY - WL0334	CALHAY WAY	PORTO BAY DR	TYPE II - SLURRY SEAL	4,810	24/25	5
65	VIZELA WY - WL0363	LOUSADA DR	SINTRA WY	TYPE II - SLURRY SEAL	13,130	24/25	5
65	VIZELA WY - WL0363	SINTRA WY	MIRANDELA WY	TYPE II - SLURRY SEAL	28,912	24/25	5
65	VIZELA WY - WL0363	MIRANDELA WY	END	TYPE II - SLURRY SEAL	23,816	24/25	5
65	CAPE VERDE DRIVE - WL0271	POPPY RIDGE ROAD	WHITELOCK PARKWAY	TYPE II - SLURRY SEAL	36,820	24/25	5
65	CAPE VERDE DRIVE - WL0271	PONTA DELGADA DRIVE	NORTH END OF ROAD	TYPE II - SLURRY SEAL	32,395	24/25	5
65	LOTZ PKWY - 2009OCT35	LAGUNA SPRING DR	WHITELOCK PKWY	TYPE II - SLURRY SEAL	332,772	24/25	5
65	BOLCETTO CIR - BOLCCR	CAPE VERDE DR (S)	CAPE VERDE DR (N)	TYPE II - SLURRY SEAL	40,794	24/25	5
65	CARAMBOLA WAY - CARMWY	CAPE VERDE DR	POINTA DELGADA DR	TYPE II - SLURRY SEAL	23,504	24/25	5
78	AMETHYST WAY	HALVERSON DR	ELK WAY	TYPE II - SLURRY SEAL	16,120	24/25	3
78	ARGUS CT	EGRET DR	CDS - END	TYPE II - SLURRY SEAL	11,205	24/25	3
78	BARTH ST	HALVERSON DR	ELK WAY	TYPE II - SLURRY SEAL	20,150	24/25	3
78	CATFISH CT	LAMPREY DR	CDS	TYPE II - SLURRY SEAL	4,498	24/25	3
78	CELITO CT	LOS BANOS WAY	SOUTH END	CAPE SEAL	3,094	24/25	3
78	CRUCERO DR	TERRA LINDA DR	EAST END	TYPE II - SLURRY SEAL	24,726	24/25	3

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Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
78	DINUBA CT	TERRA LINDA DR	CDS - WEST END	CAPE SEAL	7,739	24/25	3
78	EGRET DR	BOND RD	LUJAN DR	TYPE II - SLURRY SEAL	61,050	24/25	3
78	EL TOREADOR WAY	LOS BANOS WAY	LOS TORRES DR	TYPE II - SLURRY SEAL	38,740	24/25	3
78	ELK WAY	ELK GROVE FLORIN RD	LUJAN DR (WEST INTERSECTION)	TYPE II - SLURRY SEAL	155,700	24/25	3
78	EMILY ST	HALVERSON DR	KELSEY DR	TYPE II - SLURRY SEAL	37,100	24/25	3
78	GARNET CREST CT	EMERALD CREST DR	CDS - EAST END	TYPE II - SLURRY SEAL	12,265	24/25	3
78	GARNET CT	AMETHYST WAY	EAST END	TYPE II - SLURRY SEAL	5,616	24/25	3
78	GEM CREST WAY	EMERALD CREST DR	EMERALD VISTA DR	TYPE II - SLURRY SEAL	22,724	24/25	3
78	HALVERSON DR	TERRA LINDA DR	ELK GROVE FLORIN RD	TYPE II - SLURRY SEAL	79,200	24/25	3
78	HUMMINGBIRD WAY	EGRET DR	LOS TORRES DR	CAPE SEAL	14,950	24/25	3
78	JADE CREST CT	EMERALD CREST DR	EAST END	TYPE II - SLURRY SEAL	12,427	24/25	3
78	KIWI CIR	EGRET DR	EGRET DR	TYPE II - SLURRY SEAL	23,712	24/25	3
78	LAMPREY DR	TROUT WAY	ELF GROVE FLORIN RD	TYPE II - SLURRY SEAL	47,658	24/25	3
78	LOS BANOS WAY	BOND RD	EL TOREADOR WAY	CAPE SEAL	41,106	24/25	3
78	LOS TORRES DR	EL TOREADOR WAY	LUJAN DR	TYPE II - SLURRY SEAL	37,950	24/25	3
78	LOS TORRES DR	LUJAN DR	ELK WAY	TYPE II - SLURRY SEAL	24,030	24/25	3
78	LUJAN DR	EMERALD VISTA DR	KELSEY DR	CAPE SEAL	115,038	24/25	3

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Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
78	MARK ST	HALVERSON DR	ELK WAY	TYPE II - SLURRY SEAL	27,118	24/25	3
78	MONTEGO CT	LUJAN DR	CDS - WEST END	TYPE II - SLURRY SEAL	6,742	24/25	3
78	MOYNELLO CT	HALVERSON DR	SOUTH END	TYPE II - SLURRY SEAL	13,312	24/25	3
78	RUBY CREST CT	EMERALD CREST DR	EAST END	TYPE II - SLURRY SEAL	12,505	24/25	3
78	SANGRIA CT	TERRA LINDA DR	CDS - WEST END	CAPE SEAL	7,808	24/25	3
78	SHINER CT	TROUT WY	CDS	TYPE II - SLURRY SEAL	5,200	24/25	3
78	SUMERLIN CT	ELK WY	EAST END	TYPE II - SLURRY SEAL	10,374	24/25	3
78	TERRA LINDA DR	BOND RD	LUJAN DR	CAPE SEAL	65,009	24/25	3
78	TERRA LINDA DR	LUJAN DR	ELK WY	TYPE II - SLURRY SEAL	33,041	24/25	3
78	TORREY WAY	EL TOREADOR WY	TERRA LINDA DR	TYPE II - SLURRY SEAL	9,646	24/25	3
78	TROUT CT	TROUT WY	CDS	TYPE II - SLURRY SEAL	3,016	24/25	3
78	TROUT WAY	BOND RD	LAMPREY DR	TYPE II - SLURRY SEAL	45,812	24/25	3
78	TULARE CT	LOS TORRES DR	CDS - EAST END	TYPE II - SLURRY SEAL	7,791	24/25	3
78	VIA CT	TERRA LINDA DR	WEST END	TYPE II - SLURRY SEAL	6,148	24/25	3
78	WREN CIR	EGRET DR	EGRET DR	CAPE SEAL	29,718	24/25	3
80	E STOCKTON BLVD	VALLEY OAK LN	1596' N/O VALLEY OAK LN	CAPE SEAL	59,052	24/25	0
80	E STOCKTON BLVD	1596' N/O VALLEY OAK LN	ELK GROVE BLVD	CAPE SEAL	78,888	24/25	0
81	E STOCKTON BLVD	ELK GROVE FLORIN RD	600' N/O ELK GROVE FLORIN RD	TYPE II - SLURRY SEAL	22,200	24/25	0
81	E STOCKTON BLVD	600' N/O ELK GROVE FLORIN RD	2000' S/O VALLEY OAK LN	CAPE SEAL	110,712	24/25	0

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Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
81	E STOCKTON BLVD	2000' S/O VALLEY OAK LN	VALLEY OAK LN	CAPE SEAL	62,000	24/25	0
82	ALAMEDA PARK DR	CALVINE RD	BROWN RD	TYPE II - SLURRY SEAL	51,948	24/25	3
82	ARBORWOOD CT	LAKEMONT DR	CDS	TYPE II - SLURRY SEAL	7,773	24/25	3
82	BALBOA PARK WAY	ALAMEDA PARK DR	LAKEMONT DR	TYPE II - SLURRY SEAL	28,834	24/25	3
82	BANYON TREE CT	BROWN RD	CDS	TYPE II - SLURRY SEAL	13,649	24/25	3
82	BRISTOL PLAZA WAY	HERITAGE HILL DR	LAKEMONT DR	TYPE II - SLURRY SEAL	26,078	24/25	3
82	BROWN RD	PATINA WAY	WATERMAN RD	TYPE II - SLURRY SEAL	107,712	24/25	3
82	BROWN RD	ELK GROVE FLORIN RD	EAST END	TYPE II - SLURRY SEAL	39,879	24/25	3
82	BROWN RD	FOUR SEASONS DR	PATINA WY	TYPE II - SLURRY SEAL	21,465	24/25	3
82	CALYPSO CT	LAKEMONT DR	CDS	TYPE II - SLURRY SEAL	7,877	24/25	3
82	CAMINO VISTA WAY	LAKEMONT DR	BROWN RD	CAPE SEAL	24,700	24/25	3
82	CAMPOBELLO CT	CAMINO VISTA WAY	CDS	CAPE SEAL	9,359	24/25	3
82	CHANDLER HILL CT	ALAMEDA PARK DR	CDS	CAPE SEAL	11,023	24/25	3
82	COLD WATER CT	LAKEMONT DR	CDS	TYPE II - SLURRY SEAL	8,137	24/25	3
82	CROSSCOURT WAY	ALAMEDA PARK DR	LAKEMONT DR	TYPE II - SLURRY SEAL	41,054	24/25	3
82	CYPRESS BLUFF CT	LAKEMONT DR	CDS	TYPE II - SLURRY SEAL	7,637	24/25	3

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Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
82	DEVON CREST WAY	HERITAGE HILL DR	BROWN RD	TYPE II - SLURRY SEAL	28,288	24/25	3
82	ECHO RIDGE CT	HERITAGE HILL DR	CDS	TYPE II - SLURRY SEAL	10,633	24/25	3
82	HERITAGE HILL DR	BROWN RD	CALVINE RD	TYPE II - SLURRY SEAL	62,524	24/25	3
82	LAKEMONT DR	WEST END	CROSSCOURT WAY	TYPE II - SLURRY SEAL	94,240	24/25	3
82	LAS CASITAS CT	LAKEMONT DR	CDS	CAPE SEAL	10,757	24/25	3
82	LUKEN CT	MERRY HILL WAY	END	TYPE II - SLURRY SEAL	3,978	24/25	3
82	MERRY HILL WAY	CALVINE RD	S END	TYPE II - SLURRY SEAL	35,905	24/25	3
82	MORGAN POINT CT	CAMINO VISTA WAY	CDS	TYPE II - SLURRY SEAL	12,421	24/25	3
82	PATINA WAY	BROWN RD	LAKEMONT DR	TYPE II - SLURRY SEAL	17,186	24/25	3
82	PIAZZA CT	PATINA WAY	CDS	TYPE II - SLURRY SEAL	5,018	24/25	3
82	ROYAL HEIGHTS CT	CAMINO VISTA WAY	CDS	CAPE SEAL	8,391	24/25	3
82	SERAFINO CT	LAKEMONT DRIVE	CDS	CAPE SEAL	7,851	24/25	3
82	TERRACOTTA CIR	LAKEMONT DR	END	TYPE II - SLURRY SEAL	30,160	24/25	3
82	TERRACOTTA CT	LAKEMONT DR	CDS	TYPE II - SLURRY SEAL	3,666	24/25	3
93	E STOCKTON BLVD	GRANT LINE RD	ELKMONT WAY	BASE REPAIRS	108,680	22/23	0
93	E STOCKTON BLVD	ELKMONT WAY	600' S/O ELK GROVE FLORIN RD	BASE REPAIRS	70,818	24/25	0
93	E STOCKTON BLVD	600' S/O ELK GROVE FLORIN RD	ELK GROVE FLORIN RD	TYPE II - SLURRY SEAL	22,200	24/25	0
101	JETMAR WAY	GRANT LINE RD	WEST END	TYPE II - SLURRY SEAL	99,050	24/25	3
104	CANTER DR	EQUESTRIAN DR	WRANGLER DR	TYPE II - SLURRY SEAL	43,520	24/25	3

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104	EQUESTRIAN DR	GRANT LINE RD	CDS	CAPE SEAL	136,864	24/25	3
104	SHERMAN OAKS CT	GRANT LINE RD	SE END-CDS	TYPE II - SLURRY SEAL	28,450	24/25	3
104	WRANGLER DR	EQUESTRAIN DR	GRANT LINE RD	CAPE SEAL	90,400	24/25	3
1	HARBOUR POINT DR	LAGUNA BLVD	KAUSEN DR	TYPE II - SLURRY SEAL	24,150	25/26	0
1	HIGH TECH CT	LAGUNA BLVD	CDS	TYPE II - SLURRY SEAL	34,224	25/26	0
1	KAUSEN DR	HARBOUR POINT DR	CDS	TYPE II - SLURRY SEAL	24,451	25/26	0
1	LAGUNA MAIN ST	NORTH END	LAGUNA BLVD	TYPE II - SLURRY SEAL	21,825	25/26	0
2	BASTONA DR	HARBOUR POINT DR	BASTONA DR	TYPE II - SLURRY SEAL	112,536	25/26	0
2	CANMOOR CIR	GALEN DR	GALEN DR	TYPE II - SLURRY SEAL	36,790	25/26	0
2	CERMAK WAY	YARNELL WAY	LA TONIS WAY	TYPE II - SLURRY SEAL	20,410	25/26	0
2	GALEN DR	YARNELL WAY	HARBOUR POINT DR	TYPE II - SLURRY SEAL	27,092	25/26	0
2	GALEN DR	HARBOUR POINT DR	BABSON DR	TYPE II - SLURRY SEAL	16,642	25/26	0
2	HARBOUR POINT DR	LAGUNA BLVD	ELK GROVE BLVD	TYPE II - SLURRY SEAL	483,648	25/26	0
2	HEGER WAY	YARNELL WAY	LA TONIS WAY	TYPE II - SLURRY SEAL	20,488	25/26	0
2	HERBON WAY	BASTONA DR	BASTONA DR	TYPE II - MICROSURFACING	20,254	25/26	0
2	KLASSE CT	LONGPORT CT	CDS	TYPE II - SLURRY SEAL	24,602	25/26	0
2	LA TONIS WAY	BASTONA DR	CANMOOR CIR	TYPE II - SLURRY SEAL	24,440	25/26	0
2	LONGPORT CT	HARBOUR POINT DR	CDS	TYPE II - MICROSURFACING	32,062	25/26	0

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2	MARITIME DR	N of HARBOUR POINT DR	S of HARBOUR POINT DR	TYPE II - SLURRY SEAL	125,784	25/26	0
2	OCEAN POINT WAY	MARITIME DR	SEA CLIFF WAY	TYPE II - SLURRY SEAL	8,502	25/26	0
2	SANDY BEACH WAY	MARITIME DR	SEA CLIFF WAY	TYPE II - SLURRY SEAL	11,492	25/26	0
2	SEA CLIFF CT	OCEAN POINT WAY	CDS	TYPE II - SLURRY SEAL	7,982	25/26	0
2	SEA CLIFF WAY	MARITIME DR	OCEAN POINT WAY	TYPE II - SLURRY SEAL	93,028	25/26	0
24	ACROPOLIS ST	PASEO DEL SOL WAY	LAGUNA PARK DR	TYPE II - SLURRY SEAL	24,776	25/26	2
24	ADELANTE CT	PASEO DEL SOL WAY	CDS-SOUTH END	TYPE II - MICROSURFACING	8,632	25/26	2
24	CARTERA CT	PASEO DEL SOL WAY	CDS-WEST END	CAPE SEAL	8,339	25/26	2
24	CELESTE CT	PASEO DEL SOL WAY	CDS-EAST END	CAPE SEAL	11,823	25/26	2
24	FUEGO WAY	PASEO DEL SOL WAY	PASEO DEL SOL WAY	CAPE SEAL	27,092	25/26	2
24	GRASSY KNOLL WAY	LAGUNA PARK DR	LAGUNA VALE WAY	TYPE II - SLURRY SEAL	13,780	25/26	2
24	GUILLERMINA CT	ACROPOLIS ST	CDS	TYPE II - SLURRY SEAL	17,127	25/26	2
24	LAGUNA GLEN DR	LAGUNA PARK DR	LAGUNA VILLA WAY	TYPE II - MICROSURFACING	12,341	25/26	2
24	LAGUNA KNOLL CT	LAGUNA TRAIL WAY	CDS-SOUTH END	TYPE II - SLURRY SEAL	5,657	25/26	2
24	LAGUNA PARK DR	LAGUNA BLVD	LAGUNA BLVD	TYPE II - MICROSURFACING	287,584	25/26	2

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24	LAGUNA SHORE WAY	LAGUNA VILLA WAY (W)	LAGUNA VILLA WAY (E)	TYPE II - MICROSURFACING	27,066	25/26	2
24	LAGUNA TRAIL WAY	LAGUNA VILLA WAY (S)	LAGUNA VILLA WAY (N)	CAPE SEAL	31,642	25/26	2
24	LAGUNA VALE WAY	LAGUNA PARK DR	OTTER CREEK WAY	CAPE SEAL	53,612	25/26	2
24	LAGUNA VILLA WAY	LAGUNA PARK DR	LAGUNA VILLA WAY	TYPE II - SLURRY SEAL	117,666	25/26	2
24	MARSHHAWK CT	OTTER CREEK WAY	CDS-WEST END	TYPE II - MICROSURFACING	11,251	25/26	2
24	OTTER CREEK WAY	LAGUNA PARK DR	LAGUNA VALE WY	TYPE II - SLURRY SEAL	10,302	25/26	2
24	PASEO DEL SOL WAY	ACROPOLIS ST (SOUTH)	ACROPOLIS ST (NORTH)	TYPE II - MICROSURFACING	110,994	25/26	2
24	PRIMERA CT	PASEO DEL SOL WY	CDS-SOUTH END	CAPE SEAL	9,353	25/26	2
24	RANCHO LAGUNA DR	LAGUNA PARK DR	PASEO DEL SOL WY	TYPE II - SLURRY SEAL	23,040	25/26	2
24	SPARROW HAWK CT	LAGUNA PARK DR	CDS-EAST END	TYPE II - MICROSURFACING	9,765	25/26	2
24	TERRAZA CT	FUEGO WY	CDS-SOUTH END	TYPE II - MICROSURFACING	10,445	25/26	2
33	ADELIN PL	AUTUMN SAGE WAY	CDS	TYPE II - SLURRY SEAL	5,687	25/26	4
33	AUTUMN SAGE WAY	ORCHID RANCH WAY	GOLD POPPY WAY	TYPE II - SLURRY SEAL	53,482	25/26	4
33	BLOSSOM RIDGE DR	FRANKLIN BLVD	WHITELOCK PKWY	TYPE II - SLURRY SEAL	94,716	25/26	4

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33	BLOSSOM RANCH DR	BLOSSOM RIDGE DR	PERCHERON DR	TYPE II - SLURRY SEAL	39,988	25/26	4
33	BLUE LUPINE PL	GOLD POPPY WAY	CDS	TYPE II - SLURRY SEAL	10,783	25/26	4
33	CAMPOLINA CT	LUSITANO WAY	CDS	TYPE II - SLURRY SEAL	4,498	25/26	4
33	CRIOLO CT	HAFLINGER WAY	END	TYPE II - SLURRY SEAL	6,572	25/26	4
33	DARTMOOR CT	HAFLINGER WAY	CDS	TYPE II - SLURRY SEAL	3,900	25/26	4
33	DARTMOOR WAY	PERCHERON DR	HAFLINGER WAY	TYPE II - SLURRY SEAL	31,538	25/26	4
33	DUTCH IRIS CT	IRIS SPRING WAY	SE CDS	TYPE II - SLURRY SEAL	6,644	25/26	4
33	FERN VALLEY WAY	SPRING VIEW WAY	BELLATERRA DR	TYPE II - SLURRY SEAL	5,950	25/26	4
33	FIRETHORN WAY	AUTUMN SAGE WAY	ORCHID RANCH WAY	TYPE II - SLURRY SEAL	23,114	25/26	4
33	GLORIOSA CT	AUTUMN SAGE WAY	CDS	TYPE II - SLURRY SEAL	8,963	25/26	4
33	GOLD POPPY WAY	FIRETHORN WAY	BELLATERRA DR	TYPE II - SLURRY SEAL	15,080	25/26	4
33	GOLD AUTUMN WAY	BLOSSOM RIDGE DR	SPRING VIEW WAY	TYPE II - SLURRY SEAL	24,446	25/26	4
33	HAFLINGER WAY	DARTMOOR WAY	BLOSSOM RANCH DR (SOUTH)	TYPE II - SLURRY SEAL	50,440	25/26	4
33	IRIS MEADOW WAY	BLOSSOM RANCH DR	SPRING VIEW WAY	TYPE II - SLURRY SEAL	22,620	25/26	4
33	IRIS SPRING WAY	IRIS MEADOW WAY	BLOSSOM RANCH DR	TYPE II - SLURRY SEAL	28,515	25/26	4
33	JUTLAND CT	PERCHERON DR	CDS	TYPE II - SLURRY SEAL	5,154	25/26	4
33	LILAC BLOSSOM PL	IRIS SPRING WAY	CDS	TYPE II - SLURRY SEAL	8,079	25/26	4

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33	LUSITANO WAY	PERCHERON DR	DARTMOOR WAY	TYPE II - SLURRY SEAL	18,200	25/26	4
33	NORIKER DR	FRANKLIN BLVD	PERCHERON DR	TYPE II - SLURRY SEAL	36,360	25/26	4
33	ORCHID RANCH WAY	BLOSSOM RIDGE DR	ORCHID RANCH CT	TYPE II - SLURRY SEAL	23,868	25/26	4
33	ORCHID RANCH CT	FIRETHORN WAY	CDS	TYPE II - SLURRY SEAL	5,096	25/26	4
33	ORCHID RANCH CT	ORCHID RANCH WAY	CDS	TYPE II - SLURRY SEAL	7,689	25/26	4
33	ORCHID RANCH WAY	FIRETHORN WAY	BLOSSOM RIDGE DR	TYPE II - SLURRY SEAL	23,712	25/26	4
33	PERCHERON DR	FRANKLIN BLVD	NORIKER DR	TYPE II - SLURRY SEAL	58,040	25/26	4
33	PERCHERON DR	NORIKER DR	BLOSSOM RANCH DR	TYPE II - SLURRY SEAL	23,125	25/26	4
33	PERCHERON DR	BLOSSOM RANCH DR	BLOSSOM RIDGE DR	TYPE II - SLURRY SEAL	26,566	25/26	4
33	ROSE BLOSSOM PL	AUTUMN SAGE WAY	CDS	TYPE II - SLURRY SEAL	5,297	25/26	4
33	ROSEWALK WAY	ORCHID RANCH WY	SPRING VIEW WY	TYPE II - SLURRY SEAL	5,382	25/26	4
33	SIENNA CT	GOLD POPPY WAY	CDS	TYPE II - SLURRY SEAL	5,096	25/26	4
33	SPRING BLOSSOM PL	IRIS MEADOW WY	CDS	TYPE II - SLURRY SEAL	6,909	25/26	4
33	SPRING VIEW WAY	BLOSSOM RANCH DR (EAST)	BLOSSOM RANCH DR (WEST)	TYPE II - SLURRY SEAL	70,616	25/26	4
33	TARPAN CT	WOOD LILY WY	CDS	TYPE II - SLURRY SEAL	6,708	25/26	4
33	WELERA WAY	BLOSSOM RANCH DR	HAFLINGER WY	TYPE II - SLURRY SEAL	14,872	25/26	4
33	WHITE ASTER PL	SPRING VIEW WY	CDS	TYPE II - SLURRY SEAL	6,545	25/26	4

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33	WILD SIENNA CT	IRIS MEADOW WY	CDS	TYPE II - SLURRY SEAL	6,415	25/26	4
33	WILD MEADOW PL	SPRING VIEW WY	CDS	TYPE II - SLURRY SEAL	6,292	25/26	4
33	WOOD LILY WAY	BLOSSOM RIDGE DR	BLOSSOM RANCH DR	TYPE II - SLURRY SEAL	30,914	25/26	4
44	ALDINGER WAY	JILSON WAY	JILSON WAY	TYPE II - SLURRY SEAL	15,912	25/26	1
44	AMYJAN CT	COOP DR	CDS	TYPE II - SLURRY SEAL	8,996	25/26	1
44	ATKINS DR	MCLEAN DR	HIRSCH CIR	TYPE II - SLURRY SEAL	23,421	25/26	1
44	BATOON CT	COOP DR	CDS	TYPE II - SLURRY SEAL	7,280	25/26	1
44	BECKLEY WAY	GILLIAM DR	DORCEY DR	TYPE II - SLURRY SEAL	39,130	25/26	1
44	BOLO CT	COOP DR	CDS	TYPE II - SLURRY SEAL	10,270	25/26	1
44	BORCE CT	COOP DR	CDS	TYPE II - SLURRY SEAL	3,198	25/26	1
44	BRIAN KELLY WAY	CLAIRINA WAY	CLAIRINA WAY	TYPE II - SLURRY SEAL	22,126	25/26	1
44	CLAIRINA WAY	FRANKLIN HIGH RD	MCLEAN DR	TYPE II - SLURRY SEAL	35,126	25/26	1
44	CLAUDIED WAY	DORCEY DR	COOP DR	TYPE II - SLURRY SEAL	23,972	25/26	1
44	COOP DR	BILBY RD	FRANKLIN HIGH RD	TYPE II - SLURRY SEAL	138,600	25/26	1
44	DANICHRIS WAY	MATINA DR	COOP DR	TYPE II - SLURRY SEAL	27,144	25/26	1
44	DORCEY DR	GILLIAM DR	CLAUDIED WAY	TYPE II - SLURRY SEAL	28,320	25/26	1
44	DORCEY DR	CLAUDIED WAY	COOP DR	TYPE II - SLURRY SEAL	21,888	25/26	1
44	GILLIAM DR	MCLEAN DR	SHOECH WAY	TYPE II - SLURRY SEAL	44,820	25/26	1
44	GILLIAM DR	SHOECH WAY	BILBY RD	TYPE II - SLURRY SEAL	86,652	25/26	1
44	HALAS CT	LAVELLI WAY	CDS	TYPE II - SLURRY SEAL	3,796	25/26	1
44	HIRSCH CIR	SWANN WAY	LOFTON WAY	TYPE II - SLURRY SEAL	47,476	25/26	1
44	JEFRON CT	MATINA DR	CDS	TYPE II - SLURRY SEAL	1,820	25/26	1

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44	JILSON WAY	GILLIAM DR	GILLIAM DR	TYPE II - SLURRY SEAL	48,646	25/26	1
44	KUNGSTING WAY	GILLIAM DR	BECKLEY WAY	TYPE II - SLURRY SEAL	19,032	25/26	1
44	LAVELLI WAY	MCLEAN DR	HIRSCH CIR	TYPE II - SLURRY SEAL	15,002	25/26	1
44	LOFTON CT	HIRSCH CIR	CDS	TYPE II - SLURRY SEAL	6,162	25/26	1
44	LOFTON WAY	MCLEAN DR	HIRSCH CIR	TYPE II - SLURRY SEAL	20,670	25/26	1
44	LOTUS POND WAY	GILLIAM DR	MCLEAN DR	TYPE II - SLURRY SEAL	20,332	25/26	1
44	LUTTIG CT	GILLIAM DR	CDS	TYPE II - SLURRY SEAL	2,496	25/26	1
44	MARIOLYN WAY	JILSON WAY	COOP DR	TYPE II - SLURRY SEAL	18,642	25/26	1
44	MATINA DR	GILLIAM DR	COOP DR	TYPE II - SLURRY SEAL	56,772	25/26	1
44	NECTAR CIR	GILLIAM DR	GILLIAM DR	TYPE II - SLURRY SEAL	38,064	25/26	1
44	ROWSER WAY	MARIOLYN WY	COOP DR	TYPE II - SLURRY SEAL	18,330	25/26	1
44	SWANN WAY	MCLEAN DR	HIRSCH CIR	TYPE II - SLURRY SEAL	21,762	25/26	1
50	LEWIS STEIN RD	SHELDON RD	W. STOCKTON BLVD	TYPE II - MICROSURFACING	83,940	25/26	2
50	W. STOCKTON BLVD	DUNISCH RD	LEWIS STEIN RD	TYPE II - MICROSURFACING	222,075	25/26	2
55	AMON CT	DREYFUS WAY	CDS	TYPE II - SLURRY SEAL	7,800	25/26	2
55	BALDUR CT	MEDSTEAD WAY	CDS-EAST END	TYPE II - SLURRY SEAL	9,379	25/26	2
55	BONNY DOWNS WAY	RANFURLY DR	CAULFIELD DR	TYPE II - MICROSURFACING	17,446	25/26	2
55	BRIDGEBURN CT	RAVENDALE DR	CDS-WEST END	TYPE II - SLURRY SEAL	15,775	25/26	2
55	BROOKINGS CT	CAULFIELD DR	CDS-WEST END	TYPE II - MICROSURFACING	6,311	25/26	2
55	CAULFIELD DR	TRENHOLM DR	RAVENDALE DR	TYPE II - SLURRY SEAL	40,020	25/26	2
55	DREYFUS WAY	WYMARK DR	AMON CT	TYPE II - SLURRY SEAL	6,630	25/26	2
55	EDENDALE CT	RANFURLY DR	CDS-NORTH END	TYPE II - MICROSURFACING	7,815	25/26	2

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55	FANGIO CT	DREYFUS WAY	CDS	TYPE II - MICROSURFACING	6,545	25/26	2
55	FARAWAY PL	BONNY DOWNS WAY	CDS-EAST END	TYPE II - SLURRY SEAL	17,643	25/26	2
55	FLINTOFT CT	WADENA WAY	CDS-SOUTH END	TYPE II - MICROSURFACING	5,037	25/26	2
55	GLADMAR CT	WADENA WAY	CDS-WEST END	TYPE II - SLURRY SEAL	8,183	25/26	2
55	GLENAYLE PL	BONNY DOWNS WAY	CDS-NORTH END	TYPE II - MICROSURFACING	9,895	25/26	2
55	INSTOW CT	MEDSTEAD WAY	CDS - SOUTH END	TYPE II - SLURRY SEAL	5,141	25/26	2
55	LITTLE RAPIDS WAY	RED ELK DR	VILLAGE TREE DR	TYPE II - SLURRY SEAL	32,396	25/26	2
55	MEDSTEAD WAY	MELFORT WAY	WADENA WAY	TYPE II - SLURRY SEAL	17,186	25/26	2
55	MELFORT WAY	SOARING OAKS DR	WADENA WAY	TYPE II - SLURRY SEAL	29,640	25/26	2
55	MONETTA DR	CRYSTAL WALK CIR	BIG HORN BLVD	TYPE II - SLURRY SEAL	10,248	25/26	2
55	QUESNEL CIR	MELFORT WY (NORTH)	MELFORT WY (SOUTH)	TYPE II - SLURRY SEAL	32,770	25/26	2
55	RANFURLY DR	TRENHOLM DR	BONNY DOWNS WY	TYPE II - SLURRY SEAL	11,264	25/26	2
55	RAVENDALE DR	CAULFIELD DR	TRENHOLM DR	TYPE II - SLURRY SEAL	15,087	25/26	2
55	RED ELK DR	LITTLE RAPIDS WY	BIG HORN BLVD	TYPE II - SLURRY SEAL	7,092	25/26	2
55	ROBLIN CT	ROYSTON WY	CDS-SOUTH END	TYPE II - MICROSURFACING	12,031	25/26	2
55	ROYSTON WAY	WYMARK DR	WADENA WY	TYPE II - MICROSURFACING	21,120	25/26	2
55	TRENHOLM DR	SOARING OAKS DR	LAGUNA BLVD	TYPE II - SLURRY SEAL	128,016	25/26	2
55	VILLAGE BROOK WAY	VILLAGE TREE DR	LITTLE RAPIDS WY	TYPE II - SLURRY SEAL	7,514	25/26	2

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55	VILLAGE TREE DR	LITTLE RAPIDS WAY	BIG HORN BLVD	TYPE II - SLURRY SEAL	66,724	25/26	2
55	WADENA WAY	MELFORT WY (WEST)	MELFORT WY (MIDDLE)	TYPE II - MICROSURFACING	55,978	25/26	2
84	ARMARIA CT	SHELDON RD	CDS - SOUTH END	TYPE II - SLURRY SEAL	39,364	25/26	3
84	BOBWHITE CT	QUAIL TERRACE WAY	CDS	TYPE II - SLURRY SEAL	12,297	25/26	3
84	COUNTRY HILL DR	SHELDON RD	SOUTH END	TYPE II - SLURRY SEAL	39,300	25/26	3
84	COVEY CT	QUAIL COVE DR	CDS	TYPE II - SLURRY SEAL	7,383	25/26	3
84	QUAIL TERRACE CT	QUAIL FEATHER WY	CDS	TYPE II - SLURRY SEAL	9,308	25/26	3
84	QUAIL BROOK CIR	QUAIL COVE DR	QUAIL COVE DR	TYPE II - SLURRY SEAL	33,800	25/26	3
84	QUAIL LEAF CT	QUAIL COVE DR	CDS	TYPE II - SLURRY SEAL	6,812	25/26	3
84	QUAIL COVE DR	BOND RD	BOND RD	TYPE II - SLURRY SEAL	125,532	25/26	3
84	QUAIL CREST WAY	QUAIL TERRACE WY	DEAD END	TYPE II - SLURRY SEAL	3,016	25/26	3
84	QUAIL FEATHER WAY	QUAIL COVE DR	QUAIL TERRACE WY	TYPE II - SLURRY SEAL	14,690	25/26	3
84	QUAIL KNOLL CT	QUAIL BROOK CIR	CDS	TYPE II - SLURRY SEAL	5,278	25/26	3
84	QUAIL SONG CT	QUAIL COVE DR	CDS	TYPE II - SLURRY SEAL	7,747	25/26	3
84	QUAIL TERRACE WAY	QUAIL COVE DR	QUAIL FEATHER WAY	TYPE II - SLURRY SEAL	35,542	25/26	3
84	QUAIL TREE CT	QUAIL TERRACE WY	CDS	TYPE II - SLURRY SEAL	12,245	25/26	3
84	ROYAL VIEW CT	SHELDON RD	CDS - SOUTH END	TYPE II - SLURRY SEAL	30,306	25/26	3

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84	SAINT ANTHONY CT	SHELDON RD	CDS - SOUTH END	TYPE II - SLURRY SEAL	41,060	25/26	3
84	SAINT JUDE CT	SHELDON RD	CDS - SOUTH END	TYPE II - MICROSURFACING	39,469	25/26	3
84	SCENIC ELK CT	SHELDON RD	CDS - SOUTH END	TYPE II - SLURRY SEAL	32,363	25/26	3
85	2ND AVE	POLHEMUS DR	ELK GROVE BLVD	CAPE SEAL	20,046	25/26	3
85	2ND AVE	ELK GROVE FLORIN RD	MAZATLAN WAY (S INTSCT)	TYPE II - SLURRY SEAL	54,660	25/26	3
85	ACAPULCO WAY	POLHEMUS DR	SECOND AVE	TYPE II - SLURRY SEAL	21,450	25/26	3
85	AIZENBERG CIR	HALVERSON DR	AIZENBERG CIR	TYPE II - SLURRY SEAL	55,512	25/26	3
85	AIZENBERG CIR	HALVERSON DR	HALVERSON DR	TYPE II - SLURRY SEAL	39,371	25/26	3
85	CAMADA CT	LA HAYA DR	CDS - NORTH END	TYPE II - SLURRY SEAL	21,361	25/26	3
85	CHALMERS CT	CAMADA CT	CDS - EAST END	TYPE II - SLURRY SEAL	14,984	25/26	3
85	DURANGO WAY	SIERRA ST	MAZATLAN WAY	TYPE II - SLURRY SEAL	38,440	25/26	3
85	FRONTAGE-ELK GROVE FLORIN RD	SIERRA ST	2ND AVE	TYPE II - MICROSURFACING	26,268	25/26	3
85	FRONTAGE-ELK GROVE FLORIN RD	2ND AVE	NORTH END	CAPE SEAL	19,932	25/26	3
85	GLORIETA CT	POLHEMUS DR	CDS - WEST END	TYPE II - SLURRY SEAL	7,440	25/26	3
85	HALVERSON DR	ELK GROVE FLORIN RD	AIZENBERG CIR	TYPE II - SLURRY SEAL	6,336	25/26	3
85	HIGH STREET	2ND AVE	POLHEMUS DR	TYPE II - SLURRY SEAL	3,960	25/26	3
85	LA DIANA CT	POLHEMUS DR	CDS - WEST END	TYPE II - SLURRY SEAL	7,804	25/26	3
85	LA HAYA DR	ELK GROVE FLORIN RD	CAMADA CT	TYPE II - SLURRY SEAL	22,500	25/26	3
85	LAGUNA VISTA CT	CAMADA CT	CDS - EAST END	TYPE II - SLURRY SEAL	9,951	25/26	3

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Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
85	MARY ELLEN WAY	LA HAYA DR	ACAPULCO WAY	TYPE II - SLURRY SEAL	23,842	25/26	3
85	MAZATLAN WAY	POLHEMUS DR	POLHEMUS DR	TYPE II - SLURRY SEAL	44,280	25/26	3
85	NUT TREE CT	POLHEMUS DR	NORTH END	TYPE II - SLURRY SEAL	7,072	25/26	3
85	POLHEMUS DR	ELK GROVE FLORIN RD/FRONTAGE	DURANGO WY	TYPE II - SLURRY SEAL	97,916	25/26	3
85	POLHEMUS DR	2ND AVE	DURANGO WAY	TYPE II - SLURRY SEAL	26,496	25/26	3
85	QUAYMAS CT	POLHEMUS DR	CDS - SOUTH END	TYPE II - MICROSURFACING	11,578	25/26	3
85	RANCHO GRANDE CT	ELK GROVE FLORIN RD	CDS - SOUTH END	CAPE SEAL	18,661	25/26	3
85	SARA ST	POLHEMUS DR	SIERRA ST	TYPE II - SLURRY SEAL	53,872	25/26	3
85	SIERRA ST	ELK GROVE FLORIN RD	SECOND AVE	TYPE II - SLURRY SEAL	32,240	25/26	3
88	ADAMS ST	ELK GROVE BLVD	TRUMAN ST	TYPE II - MICROSURFACING	13,234	25/26	3
88	DONTREE WAY	PARKTREE WAY	ELKTREE WAY	TYPE II - SLURRY SEAL	25,506	25/26	3
88	EL CARRILO CT	EMERALD PARK DR	CDS	TYPE II - SLURRY SEAL	15,140	25/26	3
88	EL MEASA CT	EMERALD PARK DR	CDS	TYPE II - SLURRY SEAL	13,970	25/26	3
88	EL MIRADOR DR	EL ORO PLAZA DR (W)	EL ORO PLAZA DR (S)	TYPE II - SLURRY SEAL	37,980	25/26	3
88	EL ORO PLAZA DR	EMERALD PARK DR (NORTH)	EMERALD PARK DR (SOUTH)	TYPE II - SLURRY SEAL	63,104	25/26	3
88	EL ORO PLAZA DR	EMERALD PARK DR (SOUTH)	CDS	TYPE II - SLURRY SEAL	14,014	25/26	3

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88	EL PATIO CT	EMERALD PARK DR	CDS	TYPE II - SLURRY SEAL	11,916	25/26	3
88	ELKTREE WAY	SOUTH END	PLAZA PARK DR	TYPE II - SLURRY SEAL	13,026	25/26	3
88	EMERALD PARK DR	ELK GROVE FLORIN RD	WALNUT AVE	CAPE SEAL	56,070	25/26	3
88	EMERALD PARK DR	WALNUT AVE	AMENITY CIR	TYPE II - SLURRY SEAL	74,130	25/26	3
88	EVA AVE	KAMARI ST	GAGE ST	CAPE SEAL	17,420	25/26	3
88	GAGE ST	ELK GROVE BLVD	CDS - SOUTH END	CAPE SEAL	22,473	25/26	3
88	GROVE ST	GAGE ST	EAST END	CAPE SEAL	28,942	25/26	3
88	GROVETREE WAY	PARKTREE WAY	ELKTREE WAY	TYPE II - SLURRY SEAL	25,506	25/26	3
88	KAMARI ST	TRUMAN ST	EVA AVE	TYPE II - MICROSURFACING	8,424	25/26	3
88	LA NUEZ DR	GROVE ST	EMERALD PARK DR	TYPE II - SLURRY SEAL	40,263	25/26	3
88	LA VALENCIA CT	LA NUEZ DR	CDS	TYPE II - SLURRY SEAL	13,528	25/26	3
88	PARKTREE WAY	PLAZA PARK DR	EAST END	TYPE II - SLURRY SEAL	31,200	25/26	3
88	PLAZA PARK DR	ELK GROVE FLORIN RD	EMERALD PARK DR	TYPE II - SLURRY SEAL	53,909	25/26	3
88	PLAZA PARK DR	EMERALD PARK DR (N)	EMERALD PARK DR (S)	TYPE II - SLURRY SEAL	41,886	25/26	3
88	PLAZA PARK DR	EMERALD PARK DR	CDS	TYPE II - SLURRY SEAL	8,476	25/26	3
88	TRUMAN ST	KAMARI ST	GAGE ST	TYPE II - MICROSURFACING	15,571	25/26	3
88	WALNUT AVE	EMERALD PARK DR	ELK GROVE BLVD	CAPE SEAL	33,280	25/26	3
91	BENDEL PL	WATERMAN RD	CDS	CAPE SEAL	14,646	25/26	0
91	BRINKMAN CT	WATERMAN RD	CDS	CAPE SEAL	15,860	25/26	0

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Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
91	GROVE ST	RAILROAD ST	245' E OF RAILROAD ST	TYPE II - SLURRY SEAL	6,860	25/26	0
91	WATERMAN CT	WATERMAN RD	CDS	CAPE SEAL	51,442	25/26	0
18	ALAMAR WAY	ARBORVIEW DR (S)	ARBORVIEW DR (N)	TYPE II - SLURRY SEAL	37,336	26/27	2
18	ALTAMEDA PL	MONTEREY OAKS DR	CDS - SOUTH END	TYPE II - SLURRY SEAL	9,977	26/27	2
18	ARBORVIEW DR	BIG HORN BLVD	PENINSULA WAY	TYPE II - SLURRY SEAL	40,152	26/27	2
18	CAMINO PLACE CT	KENTON WAY	CDS	CAPE SEAL	4,628	26/27	2
18	CARMEL PLAZA WAY	MONTEREY OAKS DR	PENINSULA WAY	CAPE SEAL	16,562	26/27	2
18	CASANDRA CT	KENTON WAY	CDS	CAPE SEAL	6,930	26/27	2
18	CYPRESS VIEW WAY	MONTEREY OAKS DR	SPRINGRIDGE WAY	CAPE SEAL	17,992	26/27	2
18	EGLIN CT	MONTEREY OAKS DR	CDS	TYPE II - SLURRY SEAL	5,137	26/27	2
18	ESKRIDGE WAY	MANNINGTON ST	MANNINGTON ST	TYPE II - SLURRY SEAL	17,706	26/27	2
18	FAIRLEIGH CT	ARBORVIEW DR	CDS	TYPE II - SLURRY SEAL	8,443	26/27	2
18	GABLES MILL PL	PENINSULA WAY	CDS	TYPE II - SLURRY SEAL	11,819	26/27	2
18	GALLOWAY WAY	MANNINGTON ST	MANNINGTON ST	TYPE II - SLURRY SEAL	15,626	26/27	2
18	GATELEY PL	ARBORVIEW DR	CDS	TYPE II - SLURRY SEAL	10,441	26/27	2
18	JESSUP CT	MONTEREY OAKS DR	CDS	TYPE II - SLURRY SEAL	6,155	26/27	2
18	KENTON WAY	CARMEL PLAZA WAY	MANNINGTON ST	CAPE SEAL	13,728	26/27	2

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Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
18	LAURELES CT	SPRINGRIDGE WAY	CDS	CAPE SEAL	5,345	26/27	2
18	LYNDALE CIR	MONTEREY OAKS DR	MONTEREY OAKS DR	TYPE II - SLURRY SEAL	39,780	26/27	2
18	MANNINGTON ST	KENTON WAY	MONTEREY OAKS DR	TYPE II - SLURRY SEAL	72,540	26/27	2
18	MCGILL CT	MONTEREY OAKS DR	CDS	TYPE II - SLURRY SEAL	7,711	26/27	2
18	MONTEREY OAKS DR	MANNINGTON ST	BIG HORN BLVD	TYPE II - SLURRY SEAL	108,144	26/27	2
18	PENINSULA WAY	MONTEREY OAKS DRIVE	ARBORVIEW DRIVE	TYPE II - SLURRY SEAL	31,564	26/27	2
18	SERRAVILLA WAY	PENINSULA WAY	MONTEREY OAKS DRIVE	CAPE SEAL	16,484	26/27	2
18	SPRINGCREST CT	ARBORVIEW DR	CDS-WEST END	TYPE II - SLURRY SEAL	10,471	26/27	2
18	SPRINGRIDGE WAY	MONTEREY OAKS DRIVE	MONTEREY OAKS DRIVE	TYPE II - SLURRY SEAL	43,940	26/27	2
18	VERANDAH CT	PENINSULA WAY	CDS	TYPE II - SLURRY SEAL	11,121	26/27	2
18	VISTA CAMPO WAY	ALAMAR WAY	ALAMAR WAY	TYPE II - SLURRY SEAL	15,106	26/27	2
18	WALBRIDGE WAY	MANNINGTON STREET (W)	MANNINGTON STREET (E)	TYPE II - SLURRY SEAL	18,564	26/27	2
40	BLOSSOM RIDGE DR	WHITELOCK PKWY	WILLARD PKWY	TYPE II - MICROSURFACING	133,740	26/27	1
40	BLOSSOM RANCH DR	PERCHERON DR	FIRE POPPY DR	TYPE II - MICROSURFACING	73,584	26/27	4
40	CANADEO CIR	CHAMBERLIN CIR	BLOSSOM RIDGE DR	TYPE II - MICROSURFACING	28,236	26/27	1
40	CHAMBERLIN CIR	WATERFIELD DR	TITTLE WAY	TYPE II - MICROSURFACING	73,008	26/27	1

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40	CLEARY CIR	WATERFIELD DR (SOUTH)	WATERFIELD DR (NORTH)	TYPE II - MICROSURFACING	27,456	26/27	4
40	CONZELMAN WAY	WATERFIELD DR	TITTLE WAY	TYPE II - MICROSURFACING	6,552	26/27	4
40	JURGENSON WAY	LUCKMAN WAY	WATERFIELD DR	TYPE II - MICROSURFACING	33,202	26/27	4
40	KINARD WAY	WATERFIELD DR	BLOSSOM RIDGE DR	TYPE II - MICROSURFACING	13,494	26/27	1
40	LAMBEAU CT	LEEMANS WAY	CDS	TYPE II - MICROSURFACING	5,460	26/27	1
40	LEEMANS WAY	WATERFIELD DR	VAN BROCKLIN WAY	TYPE II - MICROSURFACING	13,286	26/27	1
40	LUCKMAN WAY	BLOSSOM RIDGE DR	VAN BROCKLIN WAY	TYPE II - MICROSURFACING	13,130	26/27	4
40	MILLNER WAY	CHAMBERLIN CIR	BLOSSOM RIDGE DR	TYPE II - MICROSURFACING	17,030	26/27	1
40	TITTLE WAY	JURGENSON WY	BLOSSOM RIDGE DR	TYPE II - MICROSURFACING	41,106	26/27	1
40	TRAFTON CT	CHAMBERLIN CIR	CDS	TYPE II - MICROSURFACING	2,210	26/27	1
40	VAN BROCKLIN WAY	JURGENSON WY	KINARD WAY	TYPE II - MICROSURFACING	43,472	26/27	1
40	WATERFIELD DR	WHITELOCK PKWY	KINARD WAY	TYPE II - MICROSURFACING	48,490	26/27	1
42	BATTLES CT	CANADEO CIR	CDS	TYPE II - MICROSURFACING	3,146	26/27	1
42	BENGAL CT	GILLIAM DR	CDS	TYPE II - MICROSURFACING	10,797	26/27	1
42	CANADEO CIR	E BLOSSOM RIDGE DR	W BLOSSOM RIDGE DR	TYPE II - MICROSURFACING	103,714	26/27	1
42	GOLDEN GLORY WAY	LOTUS POND WAY	GILLIAM DR	TYPE II - MICROSURFACING	13,676	26/27	1
42	HITE CIR	SIMONICH WAY	SIMONICH WAY	TYPE II - MICROSURFACING	77,922	26/27	1
42	HUTSON WAY	CANADEO CIR	CANADEO CIR	TYPE II - MICROSURFACING	35,828	26/27	1
42	KINARD WAY	BLOSSOM RIDGE DR	MILLNER WAY	TYPE II - MICROSURFACING	7,020	26/27	1

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Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
42	KNEPPLE CT	CANADEO CIR	CDS	TYPE II - MICROSURFACING	5,018	26/27	1
42	LENZI CT	STOECKER WAY	CDS	TYPE II - MICROSURFACING	4,472	26/27	1
42	LOTUS POND CT	GOLDEN GLORY WAY	CDS	TYPE II - MICROSURFACING	2,366	26/27	1
42	LOTUS POND WAY	GOLDEN GLORY WAY	GILLIAM DR	TYPE II - MICROSURFACING	30,134	26/27	1
42	LUTTIG WAY	HITE CIR	GILLIAM DR	TYPE II - MICROSURFACING	19,136	26/27	1
42	MATINA DR	WILLARD PKWY	GILLIAM DR	TYPE II - MICROSURFACING	50,310	26/27	1
42	MILLNER WAY	BLOSSOM RIDGE DR	CANADEO CIR	TYPE II - MICROSURFACING	38,168	26/27	1
42	NEVERS WAY	WILLARD PKWY	HUTSON WAY	TYPE II - MICROSURFACING	27,040	26/27	1
42	QUICK CT	GILLIAM DR	CDS	TYPE II - MICROSURFACING	5,486	26/27	1
42	SAYERS CT	BLOSSOM RIDGE RD	CDS	TYPE II - MICROSURFACING	2,548	26/27	1
42	SHOECH CT	SIMONICH WAY	CDS	TYPE II - MICROSURFACING	9,334	26/27	1
42	SHOECH WAY	SIMONICH WAY	GILLIAM DR	TYPE II - MICROSURFACING	45,006	26/27	1
42	SIMOES CT	STOECKER WY	CDS	TYPE II - MICROSURFACING	4,472	26/27	1
42	SIMONICH WAY	HITE CIR	SHOECH WAY	TYPE II - MICROSURFACING	8,866	26/27	1
42	STOCKMEN WAY	HUTSON WAY	CANADEO CIR	TYPE II - MICROSURFACING	18,720	26/27	1
42	STOECKER CT	LUTTIG WAY	CDS	TYPE II - MICROSURFACING	9,568	26/27	1
42	STOECKER WAY	LUTTIG WAY	SHOECH WY	TYPE II - MICROSURFACING	33,020	26/27	1
42	VAN STEYN CT	STOCKMEN WY	CDS	TYPE II - MICROSURFACING	14,222	26/27	1
42	WARMERDAM CT	HITE CIR	CDS	TYPE II - MICROSURFACING	6,578	26/27	1

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Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
42	WARMERDAM WAY	WILLARD PKWY	HITE CIR	TYPE II - MICROSURFACING	7,704	26/27	1
42	WERRE CT	HITE CIR	CDS	TYPE II - MICROSURFACING	10,322	26/27	1
51	ANCESTOR DR	BIG HORN BLVD	GENERATIONS DR	TYPE II - SLURRY SEAL	36,792	26/27	2
51	BUNGALOW WAY	WESTERN LARK WAY	DESCENDANT DR	TYPE II - SLURRY SEAL	67,132	26/27	2
51	DESCENDANT DR	BIG HORN BLVD	GENERATIONS DR	CAPE SEAL	26,753	26/27	2
51	GENERATIONS CT	DESCENDANT DR	CDS	TYPE II - SLURRY SEAL	13,223	26/27	2
51	GENERATIONS DR	BIG HORN BLVD	DESCENDANT DR	TYPE II - SLURRY SEAL	95,294	26/27	2
51	GWERDER CT	WESTERN LARK WAY	CDS-SOUTH END	TYPE II - SLURRY SEAL	13,955	26/27	2
51	KINDRED CT	RIVER OTTER WAY	CDS-WEST END	CAPE SEAL	6,935	26/27	2
51	LINEAGE CT	GENERATIONS DR	CDS-EAST END	TYPE II - SLURRY SEAL	6,753	26/27	2
51	NEW AGE CT	SONG SPARROW WAY	CDS	TYPE II - SLURRY SEAL	8,833	26/27	2
51	NEW CLASSIC CT	BUNGALOW WAY	CDS	TYPE II - SLURRY SEAL	14,891	26/27	2
51	NEW COUNTRY DR	BUNGALOW WAY	BIG HORN BLVD	TYPE II - SLURRY SEAL	6,840	26/27	2
51	NEW ERA CT	GENERATIONS DR	CDS-SOUTH END	TYPE II - SLURRY SEAL	6,961	26/27	2
51	RIVER OTTER WAY	GENERATIONS DR	GENERATIONS DR	TYPE II - SLURRY SEAL	47,762	26/27	2
51	SONG SPARROW WAY	DESCENDANT DR	BUNGALOW WAY	CAPE SEAL	21,970	26/27	2
51	SPIKE RUSH CT	GENERATIONS DR	CDS-NORTH END	TYPE II - SLURRY SEAL	5,609	26/27	2
51	TRANSITION WAY	GENERATIONS DR	RIVER OTTER WY	TYPE II - SLURRY SEAL	9,334	26/27	2
51	WESTERN LARK WAY	RIVER OTTER WY	GWERDER CT	TYPE II - SLURRY SEAL	6,162	26/27	2

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60	ABBEY CIR	SHEFFIELD WAY (N)	SHEFFIELD WAY (S)	TYPE II - MICROSURFACING	32,526	26/27	5
60	ALBACORE WAY	DENALI CIR	WINKLE CIR	TYPE II - MICROSURFACING	59,462	26/27	5
60	ASHBY WAY	PEAK FOREST WAY	WESTMINISTER WAY	TYPE II - MICROSURFACING	11,700	26/27	5
60	BARNESLEY WAY	WESTMINISTER WAY	HATHERTON WAY	TYPE II - MICROSURFACING	18,070	26/27	5
60	BLOOMSBURY WAY	SHEFFIELD WAY	CDS	TYPE II - MICROSURFACING	15,340	26/27	5
60	BRIERTON CT	PEAK FOREST WAY	CDS	TYPE II - MICROSURFACING	1,586	26/27	5
60	CALDON WAY	DEL WEBB BLVD	BARNESLEY WAY	TYPE II - MICROSURFACING	16,484	26/27	5
60	CHATSWORTH CIR	WESTMINSITER WAY (N)	WESTMINISTER WAY (S)	TYPE II - MICROSURFACING	50,830	26/27	5
60	DEARNE WAY	PEAK FOREST WAY	HATHERTON WAY	TYPE II - MICROSURFACING	25,870	26/27	5
60	DEL WEBB BLVD	BRUCEVILLE RD	HATHERTON WAY	TYPE II - MICROSURFACING	76,398	26/27	5
60	DERBY WAY	BLOOMSBURY WAY	WESTMINISTER WAY	TYPE II - MICROSURFACING	11,700	26/27	5
60	FOXBURGH CT	SHEFFIELD WAY	CDS	TYPE II - MICROSURFACING	9,022	26/27	5
60	HATHERTON WAY	N PEAK FOREST WAY	OAKHAM WAY	TYPE II - MICROSURFACING	42,660	26/27	5
60	HELECONIA CT	WINKLE CIR	CDS	TYPE II - MICROSURFACING	3,528	26/27	5
60	KENNET WAY	DEL WEBB BLVD	BARNESLEY WAY	TYPE II - MICROSURFACING	17,654	26/27	5
60	NETHERBURY CT	SHEFFIELD WAY	CDS	TYPE II - MICROSURFACING	7,254	26/27	5
60	OAKHAM WAY	WESTMINISTER WAY	SOLOMON DR	TYPE II - MICROSURFACING	40,378	26/27	5

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60	PEAK FOREST WAY	CDS	WESTMINISTER WAY	TYPE II - MICROSURFACING	75,582	26/27	5
60	ROTHSCHILD CT	SHEFFIELD WAY	CDS	TYPE II - MICROSURFACING	7,488	26/27	5
60	SHEFFIELD WAY	CHATSWORTH CIR	BLOOMSBURY WAY	TYPE II - MICROSURFACING	39,624	26/27	5
60	SOLOMON DR	HATHERTON WAY	WINKIE CIR	TYPE II - MICROSURFACING	31,620	26/27	5
60	SUNDERLAND WAY	BLOOMSBURY WAY	WESTMINISTER WAY	TYPE II - MICROSURFACING	16,068	26/27	5
60	WESTMINSTER WAY	CHATSWORTH CIR (S)	OAKHAM WAY	TYPE II - MICROSURFACING	78,182	26/27	5
60	YELLOWFIN WAY	ALBACORE WAY	DENALI CIR	TYPE II - MICROSURFACING	32,110	26/27	5
67	ADELBERT WAY	WILMARTH WAY	END	CAPE SEAL	17,471	26/27	3
67	APPLE BROOK WAY	MCGRAY WAY	MCGRAY WAY	TYPE II - SLURRY SEAL	10,972	26/27	3
67	ARDELLE WAY	PATMON DR	CDS	TYPE II - SLURRY SEAL	17,862	26/27	3
67	AUBERRY DR	GENEVA POINTE DR	POWER INN RD	TYPE II - SLURRY SEAL	40,716	26/27	3
67	AUBERRY DR	POWER INN RD	SOUTH EN	TYPE II - SLURRY SEAL	60,840	26/27	3
67	BERNAY WAY	MCGRAY WAY	DRAIS WAY	TYPE II - SLURRY SEAL	17,836	26/27	3
67	BEYER CT	MCGRAY WAY	CDS	CAPE SEAL	6,967	26/27	3
67	BOW ST	E STOCKTON BLVD	TOAD HOLLOW WAY	CAPE SEAL	36,023	26/27	3
67	CHATTAN WAY	ADELBERT WAY	GLENCANNON WAY	TYPE II - SLURRY SEAL	15,106	26/27	3
67	DELOACH WAY	HAWLEY WAY (WEST)	HAWLEY WAY (EAST)	TYPE II - SLURRY SEAL	8,762	26/27	3
67	DRAIS CT	ORCHARD CREEK WAY	END	TYPE II - SLURRY SEAL	7,065	26/27	3
67	DRAIS WAY	ORCHARD CREEK WAY	FERTELLI DR	TYPE II - SLURRY SEAL	32,916	26/27	3

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67	E STOCKTON BLVD	2105` S/O GENEVA POINTE DR	GENEVA POINTE DR	CAPE SEAL	73,675	26/27	3
67	E STOCKTON BLVD	SHELDON RD	664' N OF SHELDON RD	TYPE II - SLURRY SEAL	47,808	26/27	3
67	E STOCKTON BLVD	664' N OF SHELDON RD	2105' S/O GENEVA POINTE DR	TYPE II - SLURRY SEAL	145,224	26/27	3
67	E STOCKTON BLVD	690' N/O SHELDON RD	115' NORTH	TYPE II - SLURRY SEAL	3,220	26/27	3
67	FERTELLI DR	ADELBERT WAY	DRAIS WAY	TYPE II - SLURRY SEAL	17,880	26/27	3
67	GENEVA POINTE DR	E STOCKTON BLVD	AUBERRY DR	TYPE II - SLURRY SEAL	100,935	26/27	3
67	GLENCANNON WAY	HOLMAN DR	EAST END	TYPE II - SLURRY SEAL	13,598	26/27	3
67	HAWLEY WAY	SHELDON PLACE DR	AUBERRY DR	TYPE II - SLURRY SEAL	83,850	26/27	3
67	HOLMAN DR	GLENCANNON WAY	AUBERRY DR	TYPE II - SLURRY SEAL	8,268	26/27	3
67	KEEGAN WAY	HAWLEY WAY	AUBERRY DR	TYPE II - SLURRY SEAL	21,632	26/27	3
67	LEESBURG WAY	CHATTAN WAY	WILMARTH WAY	TYPE II - SLURRY SEAL	18,564	26/27	3
67	LYTON WAY	HAWLEY WAY (WEST)	HAWLEY WAY (EAST)	TYPE II - SLURRY SEAL	9,646	26/27	3
67	MCGRAY WAY	DRAIS WAY	ORCHARD PARK DR	CAPE SEAL	74,126	26/27	3
67	NEWBY WAY	CDS	PATMON DR	TYPE II - SLURRY SEAL	28,418	26/27	3
67	ORCHARD CREEK WAY	ORCHARD PARK DR	DRAIS WAY	TYPE II - SLURRY SEAL	26,078	26/27	3

Exhibit C
City of Elk Grove
Street Locations for 2023-2027 Pavement Projects (By Year)

Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
67	ORCHARD PARK DR	ORCHARD CREEK WAY	NEWBY WAY	TYPE II - SLURRY SEAL	13,920	26/27	3
67	ORSAGE CT	MCGRAY WAY	CDS	TYPE II - SLURRY SEAL	7,975	26/27	3
67	PARK FRONT WAY	NEWBY WAY	ARDELLE WAY	TYPE II - SLURRY SEAL	15,106	26/27	3
67	PATMON DR	PARK FRONT WAY	GENEVA POINTE DR	TYPE II - SLURRY SEAL	18,694	26/27	3
67	RENDON CT	MCGRAY WAY	CDS	CAPE SEAL	7,611	26/27	3
67	SHELDON PLACE DR	EAST STOCKTON BLVD	HAWLEY WAY	TYPE II - SLURRY SEAL	18,200	26/27	3
67	SILVEY CT	DRAIS WAY	CDS	TYPE II - SLURRY SEAL	5,849	26/27	3
67	TOAD HOLLOW WAY	HAWLEY WAY	AUBERRY DR	TYPE II - SLURRY SEAL	21,840	26/27	3
67	WILMARTH WAY	ADELBERT WAY	HOLMAN DRIVE	TYPE II - SLURRY SEAL	23,140	26/27	3
67	WYANDOTTE CT	FERTELLI DRIVE	CDS	TYPE II - SLURRY SEAL	13,727	26/27	3
79	ARMAGH CT	EMERALD VISTA DR	EAST END	CAPE SEAL	16,900	26/27	3
79	BLARNEY CT	DONEGAL BAY DR	CDS - SOUTH END	TYPE II - SLURRY SEAL	14,724	26/27	3
79	BRAY VISTA WAY	EMERALD VISTA DR	BLARNEY CT	TYPE II - SLURRY SEAL	20,663	26/27	3
79	CELERY CT	KELSEY DR	CDS - WEST END	CAPE SEAL	9,320	26/27	3
79	CHEER CT	RANCH PARK WAY	CDS - SOUTH END	TYPE II - SLURRY SEAL	9,594	26/27	3
79	CLING CT	RANCH PARK WAY	CDS - SOUTH END	TYPE II - SLURRY SEAL	11,985	26/27	3
79	COLTON AVE	ORTON ST	ELK GROVE BLVD	TYPE II - SLURRY SEAL	28,574	26/27	3
79	CONTEMPORARY CT	KELSEY DR	NORTH END	TYPE II - SLURRY SEAL	12,974	26/27	3

**Exhibit C
City of Elk Grove
Street Locations for 2023-2027 Pavement Projects (By Year)**

Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
79	CULLEN CT	EMERALD VISTA DR	CDS - EAST END	TYPE II - SLURRY SEAL	17,168	26/27	3
79	DONEGAL BAY DR	EMERALD VISTA DR	SUPERB CIR	CAPE SEAL	33,444	26/27	3
79	ELBO CT	RANCH PARK WAY	EAST END	CAPE SEAL	7,341	26/27	3
79	FENTON CT	SHARKEY AVE	CDS - NORTH END	TYPE II - SLURRY SEAL	3,770	26/27	3
79	GREAT CT	KELSEY DR	CDS - WEST END	TYPE II - SLURRY SEAL	13,509	26/27	3
79	HELIX CT	EMERALD VISTA DR	CDS - EAST END	TYPE II - SLURRY SEAL	16,336	26/27	3
79	HUGO CT	WILLIAMSON DR	CDS - SOUTH END	TYPE II - SLURRY SEAL	8,380	26/27	3
79	KELSEY DR	WILLIAMSON DR	ELK GROVE FLORIN RD	TYPE II - SLURRY SEAL	124,380	26/27	3
79	KIND CT	SUPERB CIR	SOUTH END	TYPE II - SLURRY SEAL	2,808	26/27	3
79	LORNA CT	KELSEY DR	CDS - WEST END	CAPE SEAL	9,775	26/27	3
79	MILO CT	KELSEY DR	CDS - WEST END	TYPE II - SLURRY SEAL	10,204	26/27	3
79	ON CT	RANCH PARK WAY	CDS - EAST END	CAPE SEAL	5,245	26/27	3
79	ORTON ST	WILLIAMSON DR	EAST END	TYPE II - SLURRY SEAL	18,720	26/27	3
79	RANCH PARK WAY	KELSEY DR (NORTH)	ON CT	TYPE II - SLURRY SEAL	20,574	26/27	3
79	RANCH PARK WAY	ON CT	KELSEY DR (SOUTH)	TYPE II - SLURRY SEAL	26,487	26/27	3
79	SECKEL CT	KELSEY DR	CDS - WEST END	TYPE II - SLURRY SEAL	12,362	26/27	3
79	SHARKEY AVE	RANCH PARK WY	ELK GROVE FLORIN RD	TYPE II - SLURRY SEAL	33,124	26/27	3
79	SKI CT	KELSEY DR	CDS - EAST END	CAPE SEAL	9,561	26/27	3
79	SKYDOME CT	SHARKEY AVE	CDS - NORTH END	TYPE II - SLURRY SEAL	7,643	26/27	3
79	SUPERB CIR	WILLIAMSON DR	WILLIAMSON DR	CAPE SEAL	40,170	26/27	3

Exhibit C
City of Elk Grove
Street Locations for 2023-2027 Pavement Projects (By Year)

Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
79	SUPREME CT	SUPERB CIR	CDS - NORTH END	CAPE SEAL	6,612	26/27	3
79	THETFORD CT	EMERALD VISTA DR	CDS - EAST END	TYPE II - SLURRY SEAL	17,298	26/27	3
79	TIPTON CT	EMERALD VISTA DR	CDS - EAST END	CAPE SEAL	16,284	26/27	3
79	WILLIAMSON DR	ELK GROVE BLVD	SUPERB CIR	TYPE II - SLURRY SEAL	92,086	26/27	3
83	AUBREY CT	HERITAGE HILL DR	CDS	TYPE II - SLURRY SEAL	9,483	26/27	3
83	BAMARCIA DR	SHELDON RD	NORTH END	TYPE II - SLURRY SEAL	66,641	26/27	3
83	BANTON CIR	HERITAGE HILL DR	HERITAGE HILL DR	CAPE SEAL	46,670	26/27	3
83	BANTON CT	HERITAGE HILL DR	CDS	TYPE II - SLURRY SEAL	4,576	26/27	3
83	BOSTON IVY CT	HARVEST HILL WAY	CDS	TYPE II - SLURRY SEAL	3,213	26/27	3
83	BRISKIN DR	SHELDON RD	CDS - NORTH END	TYPE II - SLURRY SEAL	39,569	26/27	3
83	CLARION POINT CT	MISSION FALLS CIR	CDS	CAPE SEAL	8,241	26/27	3
83	DELEON CT	BRISKIN DR	WEST END	CAPE SEAL	35,638	26/27	3
83	DERWOOD CT	TILLANDER WAY	CDS	CAPE SEAL	10,003	26/27	3
83	DEVON CREST WAY	BROWN RD	HERITAGE HILL DR	CAPE SEAL	22,516	26/27	3
83	DUPREE CT	HERITAGE HILL DR	CDS	TYPE II - SLURRY SEAL	9,561	26/27	3
83	EASTPOINTE CT	DEVON CREST WAY	CDS	CAPE SEAL	15,827	26/27	3
83	EL CIELITO CT	MISSION FALLS CIR	CDS	TYPE II - SLURRY SEAL	2,548	26/27	3
83	ELDERFLOWER CT	BROWN RD	CDS	TYPE II - SLURRY SEAL	4,108	26/27	3

Exhibit C
City of Elk Grove
Street Locations for 2023-2027 Pavement Projects (By Year)

Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
83	FOUR SEASONS DR	ELK GROVE FLORIN RD	HERITAGE HILL DR	TYPE II - SLURRY SEAL	77,364	26/27	3
83	FOUR SEASONS DR	HERITAGE HILL DR	BROWN RD	TYPE II - SLURRY SEAL	49,968	26/27	3
83	GUILDHALL CT	HERITAGE HILL DR	CDS	TYPE II - SLURRY SEAL	7,712	26/27	3
83	HARVEST HILL WAY	FOUR SEASONS DR	HERITAGE HILL DR	TYPE II - SLURRY SEAL	101,088	26/27	3
83	HERITAGE HILL DR	ELK GROVE FLORIN RD	BROWN RD	TYPE II - SLURRY SEAL	178,596	26/27	3
83	IRISH MOSS CT	HARVEST HILL WAY	CDS	TYPE II - SLURRY SEAL	12,609	26/27	3
83	KAINOA	KEILANA CT	END	TYPE II - SLURRY SEAL	2,600	26/27	3
83	KERSH CT	FOUR SEASONS DR	CDS	TYPE II - SLURRY SEAL	7,117	26/27	3
83	KILAR CT	FOUR SEASONS DR	CDS	TYPE II - SLURRY SEAL	11,823	26/27	3
83	LELAND OAKS CT	DEVON CREST WAY	CDS	CAPE SEAL	6,291	26/27	3
83	LUPONE CT	WHARTON WAY	CDS	CAPE SEAL	9,977	26/27	3
83	MILSAP CT	TILLANDER WAY	CDS	TYPE II - SLURRY SEAL	4,056	26/27	3
83	MISSION FALLS CIR	BROWN RD	BROWN RD	TYPE II - SLURRY SEAL	39,780	26/27	3
83	MISTY CT	FOUR SEASONS DR	CDS	TYPE II - SLURRY SEAL	6,155	26/27	3
83	MOSELY CT	FOUR SEASONS DR	CDS	TYPE II - SLURRY SEAL	9,385	26/27	3
83	ORISON CT	HERITAGE HILL DR	CDS	CAPE SEAL	12,291	26/27	3

Exhibit C
City of Elk Grove
Street Locations for 2023-2027 Pavement Projects (By Year)

Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
83	PERIWINKLE CIR	HARVEST HILL WAY	HARVEST HILL WAY	TYPE II - SLURRY SEAL	19,240	26/27	3
83	PURCELL WAY	HERITAGE HILL DR	Keilana Way	TYPE II - SLURRY SEAL	8,840	26/27	3
83	PURCELL WAY	KEILANA WAY	END	TYPE II - SLURRY SEAL	3,536	26/27	3
83	QUIET DAWN CT	HARVEST HILL WAY	CDS	CAPE SEAL	3,094	26/27	3
83	RUBIA DR	SHELDON RD	WATERMAN RD	TYPE II - SLURRY SEAL	101,940	26/27	3
83	SCOTS PINE CT	FOUR SEASONS DRIVE	CDS	TYPE II - SLURRY SEAL	6,727	26/27	3
83	SHORE PINE CT	HARVEST HILL WY	CDS	TYPE II - SLURRY SEAL	7,741	26/27	3
83	TARATA PL	HARVEST HILL WAY	CDS	TYPE II - SLURRY SEAL	5,745	26/27	3
83	TILLANDER WAY	FOUR SEASONS DR	HERITAGE HILL DR	TYPE II - SLURRY SEAL	33,417	26/27	3
83	WHARTON WAY	FOUR SEASONS DRIVE	HARVEST HILL WAY	TYPE II - SLURRY SEAL	31,200	26/27	3
99	AMETRINE CT	RIDGEROCK DR	CDS	TYPE II - SLURRY SEAL	8,450	26/27	3
99	ANNIKA CT	ERALISE WAY	CDS	TYPE II - SLURRY SEAL	6,811	26/27	3
99	ANTON OAKS WAY	HERON POINT CT	BOVILL DR	TYPE II - SLURRY SEAL	8,892	26/27	3
99	APPLE MILL DR	BOVILL DR	ELK GROVE BLVD	TYPE II - SLURRY SEAL	36,162	26/27	3
99	ARBON CT	HAGERMAN DR	CDS	TYPE II - SLURRY SEAL	6,473	26/27	3
99	BOVILL DR	RED SPRUCE WAY	MAINLINE DR	TYPE II - SLURRY SEAL	52,272	26/27	3
99	BOVILL DR	APPLE MILL DR	RED SPRUCE WAY	TYPE II - SLURRY SEAL	39,600	26/27	3
99	BOVILL DR	ROSE POINT CT	APPLE MILL DR	TYPE II - SLURRY SEAL	27,324	26/27	3
99	CAMIE CT	ERALISE WAY	CDS	TYPE II - SLURRY SEAL	7,669	26/27	3

Exhibit C
City of Elk Grove
Street Locations for 2023-2027 Pavement Projects (By Year)

Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
99	CANTABRIA CT	CONDA WAY	CDS	TYPE II - SLURRY SEAL	8,683	26/27	3
99	CHROME CT	CONDA WAY	CDS	TYPE II - SLURRY SEAL	3,666	26/27	3
99	CONDA WAY	NORDMAN WAY	GRAPHITE WAY	TYPE II - SLURRY SEAL	64,610	26/27	3
99	DAISY FIELD WAY	ANTON OAKS WAY	GRASMEER WAY	TYPE II - SLURRY SEAL	12,896	26/27	3
99	ERALISE WAY	BOVILL DR	NORDMAN WAY	TYPE II - SLURRY SEAL	21,294	26/27	3
99	FLAME TOKAY WAY	BOVILL DR	ELK GROVE BLVD	TYPE II - SLURRY SEAL	12,870	26/27	3
99	GRAPHITE CT	CONDA WY	CDS	CAPE SEAL	7,696	26/27	3
99	GRAPHITE WAY	CONDA WAY	NORDMAN WAY	TYPE II - SLURRY SEAL	18,356	26/27	3
99	GRASMEER WAY	HAGERMAN DR	BOVILL DR	TYPE II - SLURRY SEAL	35,906	26/27	3
99	HAGERMAN DR	ELK GROVE BLVD	CONDA WAY	TYPE II - SLURRY SEAL	21,504	26/27	3
99	HALLI WAY	NORDMAN WAY	CONDA WAY	TYPE II - SLURRY SEAL	16,978	26/27	3
99	HELENITE CT	RIDGEROCK DR	CDS	TYPE II - SLURRY SEAL	8,736	26/27	3
99	HERON POINT CT	DAISY FIELD WAY	CDS	TYPE II - SLURRY SEAL	8,314	26/27	3
99	KUNZITE CT	MORGANITE WAY	CDS	TYPE II - SLURRY SEAL	8,729	26/27	3
99	LAZULITE CT	RIDGEROCK DR	CDS	TYPE II - SLURRY SEAL	7,280	26/27	3
99	MAINLINE DR	58' W BOVILL DR	RIDGEROCK DR	TYPE II - SLURRY SEAL	17,100	26/27	3
99	MAINLINE DR	RIDGEROCK DR	NORDMAN WAY	TYPE II - SLURRY SEAL	31,104	26/27	3
99	MAINLINE DR	NORDMAN WAY	ELK GROVE BLVD	TYPE II - SLURRY SEAL	42,768	26/27	3
99	MARBELLA CT	BOVILL DR	CDS	CAPE SEAL	9,490	26/27	3
99	MECEM CT	RIVAGE WAY	CDS	TYPE II - SLURRY SEAL	5,901	26/27	3
99	MINDOKA WAY	CONDA WAY	BOVILL DR	TYPE II - SLURRY SEAL	14,430	26/27	3
99	MORGANITE WAY	RIDGEROCK DR	NORDMAN WAY	TYPE II - SLURRY SEAL	26,546	26/27	3

Exhibit C
City of Elk Grove
Street Locations for 2023-2027 Pavement Projects (By Year)

Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
99	NORDMAN CT	MORGANITE WAY	CDS	TYPE II - SLURRY SEAL	9,853	26/27	3
99	NORDMAN WAY	BOVILL DR	MAINLINE DR	TYPE II - SLURRY SEAL	43,108	26/27	3
99	NORDMAN WAY	MAINLINE DR	MORGANITE WAY	TYPE II - SLURRY SEAL	15,990	26/27	3
99	PALAZZO CT	BOVILL DR	CDS	TYPE II - SLURRY SEAL	10,347	26/27	3
99	PEWTER CT	MAINLINE DR	CDS	TYPE II - SLURRY SEAL	6,136	26/27	3
99	RIDGEROCK DR	MAINLINE DR	BRADSHAW RD	CAPE SEAL	55,473	26/27	3
99	RIVAGE WAY	CONDA WY	HALLI WY	TYPE II - SLURRY SEAL	21,008	26/27	3
99	ROSE POINT CT	BOVILL DR	CDS	CAPE SEAL	3,484	26/27	3
99	RUBELLITE CT	MORGANITE WAY	CDS	TYPE II - SLURRY SEAL	7,098	26/27	3
99	SAREN CT	NORDMAN WY	CDS	TYPE II - SLURRY SEAL	8,007	26/27	3
99	SHALE CT	GRAPHITE WAY	CDS	CAPE SEAL	9,977	26/27	3
99	TESSARA CT	CONDA WY	CDS	TYPE II - SLURRY SEAL	10,737	26/27	3
105	BANDO CT	SHELDON PARK WAY	CDS	TYPE II - SLURRY SEAL	7,091	26/27	3
105	BRAHMA WAY	HALFWAY RD	CDS	CAPE SEAL	79,416	26/27	3
105	BRANGUS CT	BRAHMA WAY	CDS	TYPE II - SLURRY SEAL	14,189	26/27	3
105	HALFWAY RD	EXCELSIOR RD	PAVEMENT WIDTH CHANGE	TYPE II - SLURRY SEAL	65,450	26/27	3
105	HALFWAY RD	PAVEMENT WIDTH CHANGE	POPPYSEED LN	TYPE II - SLURRY SEAL	27,888	26/27	3
105	SHELDON PARK WAY	EXCELSIOR RD	BRAHMA WY	CAPE SEAL	46,280	26/27	3

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PRIOR YEAR ACTIVE PROJECTS

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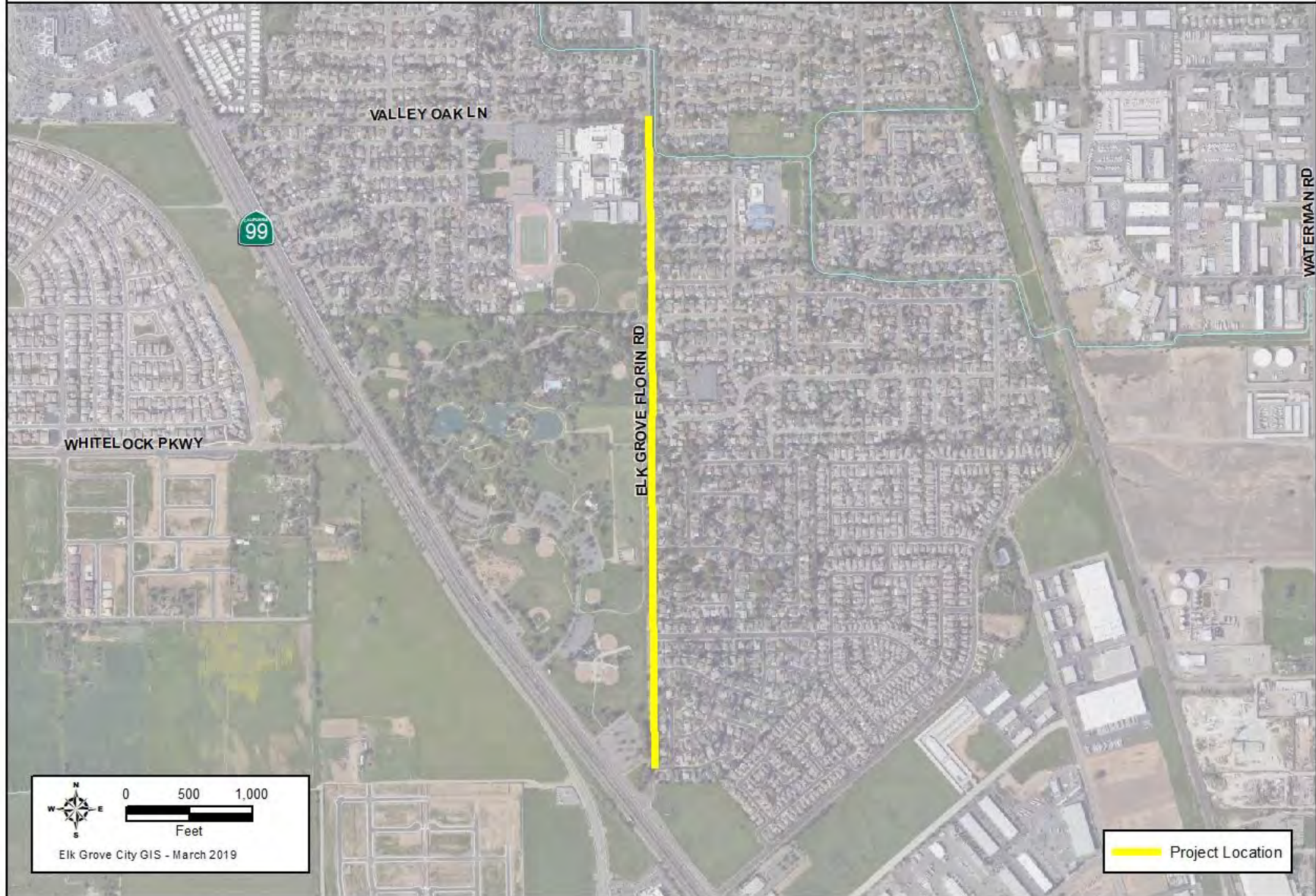
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Elk Grove-Florin Rd and Elk Grove Park Sidewalk Infill - WAC026

Project Location Map



Elk Grove-Florin Rd and Elk Grove Park Sidewalk Infill Project #: WAC026

Section 1 Description
 This project will eliminate sidewalk gaps in the sidewalk network along the east side of Elk Grove-Florin Rd; as well as improve ADA access, bicycle and pedestrian crossings (Lismore Dr; Valley Oak Dr.). The project includes an educational component provided by the EGUSD for adjacent schools. EGUSD will manage the non-infrastructure grant portion to encourage more pedestrian and bicycle use for students commuting to/from Florence Markofer ES, Joseph Kerr MS, and Elk Grove High School.
 Elk Grove Florin Rd., between Valley Oak Ln. and Carmel Valley Wy. The new sidewalk will extend from Castle Park Dr. to Park Meadows Dr. Crossing improvements will be made at intersections within the project limits.

Project Justification
 This project removes a barrier to accessibility by constructing a section of infill sidewalk including improving bicycle and pedestrian travel.

Notes
 New project added in FY15/16.
 Scope expanded in 2017 to add more bicycle and pedestrian improvements in order to win ATP grant funding.
 Relationship to Other Projects:
 None.

Section 2 Impact to Annual Operating Budget
 Project will create a nominal increase in annual maintenance costs due to the added facilities.

Section 3 Estimated Project Costs

Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Preliminary Engineering	445,386	-	-	-	-	-	-	-	445,386
Other Capital Improvement	8,257	48,680	-	-	-	-	-	-	56,938
Land/ROW Acquisition	229,189	2,968	-	-	-	-	-	-	232,158
Environmental	43,032	3,385	-	-	-	-	-	-	46,417
Construction Engineering	152,501	210,907	-	-	-	-	-	-	363,408
Construction Contract	452,302	1,678,192	-	-	-	-	-	-	2,130,493
									-
Total Capital Costs	1,330,668	1,944,132	-	-	-	-	-	-	3,274,800

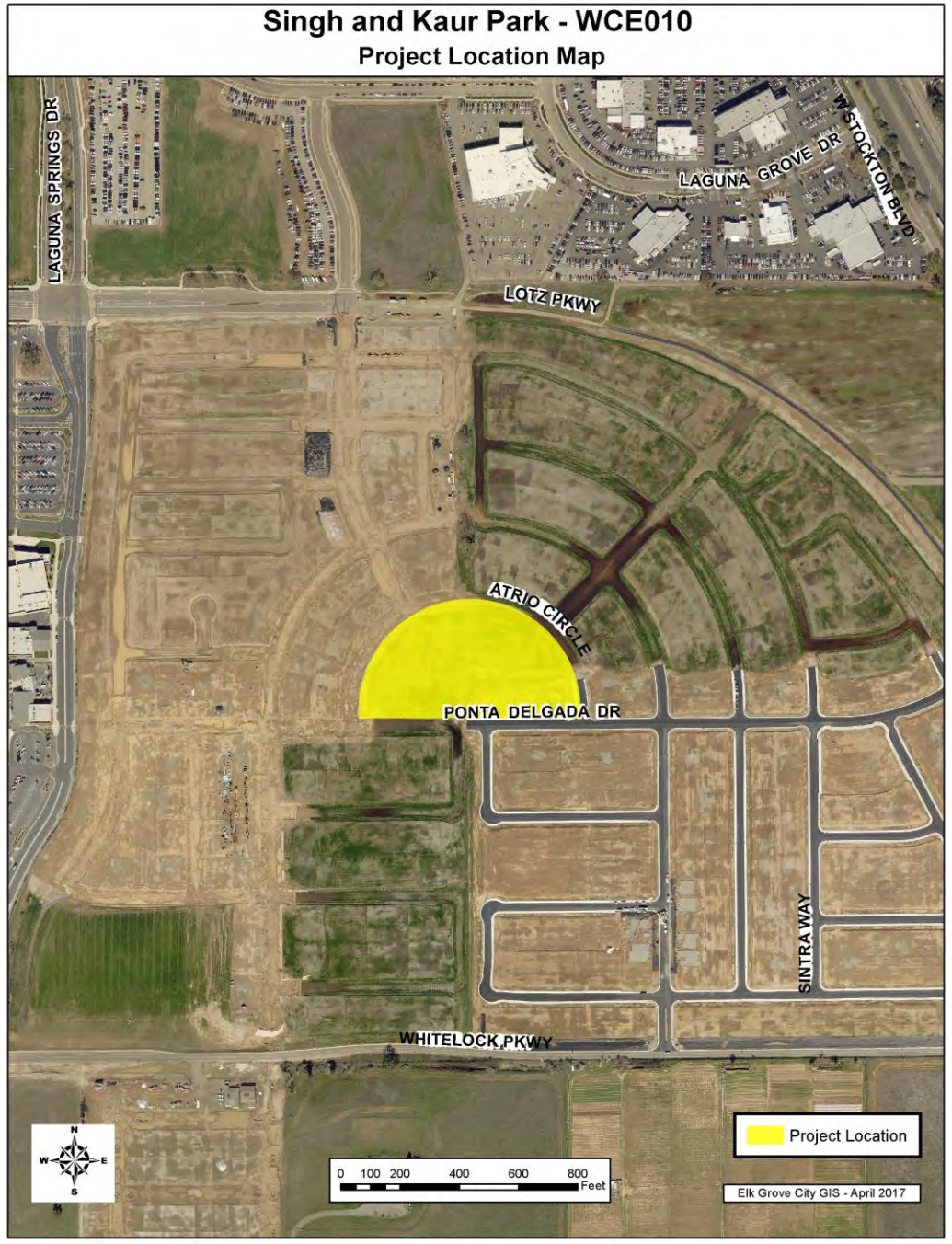
Section 4 Method(s) of Financing

Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
221 Gas Tax	229,712	15,968	-	-	-	-	-	-	245,680
241 CDBG	-	-	-	-	-	-	-	-	-
294 Measure A Maintenance	15,922	60,178	-	-	-	-	-	-	76,100
302 State Capital Grants 1	193,069	620,931	-	-	-	-	-	-	814,000
305 L TF - Bikes & Pedestrian	288,803	208,697	-	-	-	-	-	-	497,500
393 Meas A Safety/StScape/Bike/Ped	279,434	461,066	-	-	-	-	-	-	740,500
503 Drainage Fee	323,728	577,292	-	-	-	-	-	-	901,020
									-
Total Program Financing	1,330,668	1,944,132	-	-	-	-	-	-	3,274,800

Oasis Park, Community Building - WCE009 Project Location Map



Oasis Park, Community Building								Project #:	WCE009
Section 1 Description									
This project will construct an approximately 4,200 square foot community building within Oasis Park. The project is located South of Whitelock Parkway between Bruceville Road and Big Horn Boulevard.									
Project Justification									
The City collects a development fee for the purpose of constructing specified facilities. This is one of the specified facilities.									
Notes									
- Relationship to Other Projects: WCE008 Oasis Park									
Section 2 Impact to Annual Operating Budget									
Project will result in a increase in utility costs (water and electrical) and facility maintenance costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Public Art	-	-	-	-	-	-	-	-	-
Preliminary Engineering	292,000	-	-	-	-	-	-	-	292,000
Other Capital Improvement	-	-	-	-	-	-	-	-	-
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	-	-	-	-	-	-	-	-	-
Construction Contract	-	2,323,700	-	-	-	-	-	-	2,323,700
Total Capital Costs	292,000	2,323,700	-	-	-	-	-	-	2,615,700
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
332 LRSP Supl. Park Facilities Fee	292,000	2,323,700	-	-	-	-	-	-	2,615,700
Total Program Financing	292,000	2,323,700	-	-	-	-	-	-	2,615,700



Singh and Kaur Park								Project #:	WCE010
Section 1 Description									
This project will construct the Madeira East Central neighborhood park of approximately 5 acres. The project is located at the semicircle defined by Ponta Delgada Dr and Atrio Circle.									
Project Justification									
The City collects a development fee for the purpose of constructing specified parks. This is one of the specified parks.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Project will result in a increase in annual utility costs (water and electrical) and park maintenance costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Public Art	34,450	551	-	-	-	-	-	-	35,000
Preliminary Engineering	180,000	-	-	-	-	-	-	-	180,000
Other Capital Improvement	-	-	-	-	-	-	-	-	-
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	-	-	-	-	-	-	-	-	-
Construction Contract	2,400,500	-	-	-	-	-	-	-	2,400,500
									-
Total Capital Costs	2,614,950	551	-	-	-	-	-	-	2,615,500
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
332 LRSP Supl. Park Facilities Fee	2,614,950	551	-	-	-	-	-	-	2,615,500
									-
Total Program Financing	2,614,950	551	-	-	-	-	-	-	2,615,500

Old Town Plaza Phase 2 and 3 - WCE022 Project Location Map



Old Town Plaza Phase 2 and 3								Project #:	WCE022
Section 1 Description									
This project will construct the entrance plaza, trails, bike parking, seat wall, lawn/landscaping, and an approximately 9,000 square foot pavilion structure. The project is located at 9615 Railroad Street, in Old Town Elk Grove at the corner of Railroad Street and Elk Grove Boulevard.									
Project Justification									
Implement approved Old Town Plaza concept.									
Notes									
Overall plaza site concept approved 12/9/2015.									
Relationship to Other Projects: Phase 1 was project WCE021. Project WTR049 will construct the new roadway improvements and parking lots on Railroad Street and Grove Street adjacent to the Old Town Plaza.									
Section 2 Impact to Annual Operating Budget									
Nominal increased annual utility and maintenance costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Public Art	9,100	66,700	-	-	-	-	-	-	75,800
Preliminary Engineering	398,635	-	-	-	-	-	-	-	398,635
Other Capital Improvement	9,725	1,251	-	-	-	-	-	-	10,977
Land/ROW Acquisition	5,064	-	-	-	-	-	-	-	5,064
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	772,795	91,050	-	-	-	-	-	-	863,844
Construction Contract	2,992,457	333,224	-	-	-	-	-	-	3,325,682
Total Capital Costs	4,187,776	492,225	-	-	-	-	-	-	4,680,002
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
106 GF Capital Reserve Fund	1,524,823	492,225	-	-	-	-	-	-	2,017,048
227 SB1 Streets and Roads	111,080	1	-	-	-	-	-	-	111,081
345 Debt Proceeds D56 NTR & OTP	1,900,000	-	-	-	-	-	-	-	1,900,000
503 Drainage Fee	651,873	-	-	-	-	-	-	-	651,873
999 Unidentified	-	-	-	-	-	-	-	-	-
Total Program Financing	4,187,776	492,225	-	-	-	-	-	-	4,680,002



District56 Nature Area - WCE028

Project Location Map



District56 Nature Area	Project #:	WCE028
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Section 1 Description
 This project will construct a passive recreational site in the remaining 30-acre undeveloped site at the Civic Center South property along with expansion of the west and east parking lots.
 The project is bounded by Civic Center Dr. to the north, Big Horn Blvd. to the west, and Lotz Pkwy. to the south within District56.

Project Justification
 Project is identified in the Civic Center Master Plan.

Notes
 The project was awarded in May of 2020 and construction is anticipated to be complete in 2021.

 Relationship to Other Projects:
 The Civic Center Master Plan was completed under WCCA01 Civic Center Master Planning Project. The Schematic Design Concept and Estimate of Probable Cost was approved by Council on 8/22/2018 as part of WCCA03 Landscaping and Pedestrian Facilities Study.

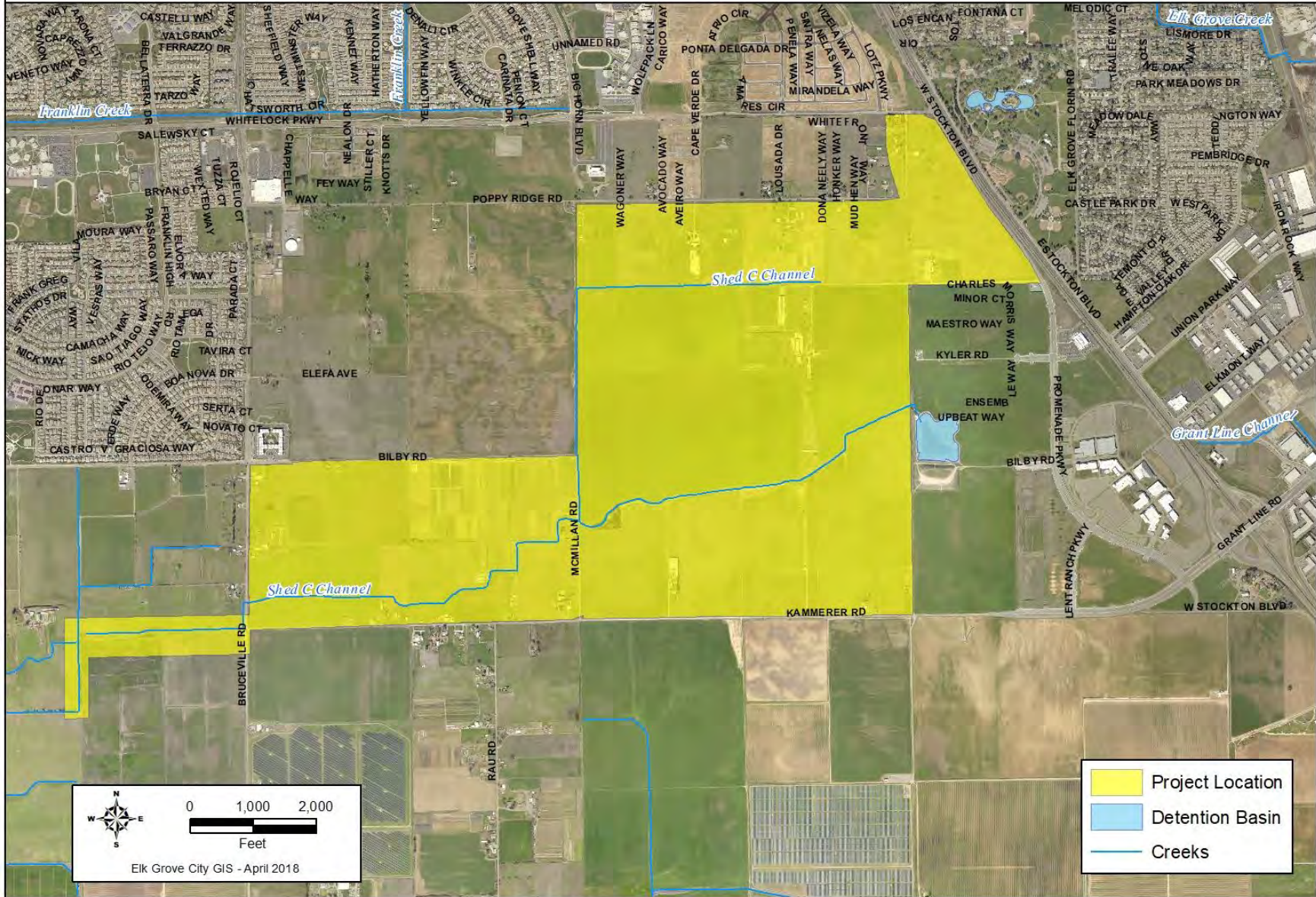
Section 2 Impact to Annual Operating Budget
 Project will generate annual operating expenses for staffing, utilities, and general operations that will be better defined during the design development.

Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Public Art	64,422	85,578	-	-	-	-	-	-	150,000
Project Study	56,803	38,597	-	-	-	-	-	-	95,400
Preliminary Engineering	920,083	78,884	-	-	-	-	-	-	998,967
Park Equipment	-	27,880	-	-	-	-	-	-	27,880
Other Capital Improvement	260,416	250,676	-	-	-	-	-	-	511,092
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	83,100	11,900	-	-	-	-	-	-	95,000
Construction Engineering	1,374,188	595,570	-	-	-	-	-	-	1,969,758
Construction Contract	9,156,621	2,207,855	-	-	-	-	-	-	11,364,476
CIP Fixtures Furnishings and Equipment	-	20,000	-	-	-	-	-	-	20,000
Total Capital Costs	11,915,634	3,316,939	-	-	-	-	-	-	15,232,573

Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
235 Tree Mitigation	-	-	-	-	-	-	-	-	-
302 State Capital Grants 1	2,623,607	376,393	-	-	-	-	-	-	3,000,000
344 CFD 2005-1 Laguna Ridge	3,319,291	1,081,204	-	-	-	-	-	-	4,400,495
345 Debt Proceeds D56 NTR & OTP	5,972,736	1,859,342	-	-	-	-	-	-	7,832,078
360 Laguna Ridge Park Fee	-	-	-	-	-	-	-	-	-
998 Potential Grant	-	-	-	-	-	-	-	-	-
999 Unidentified	-	-	-	-	-	-	-	-	-
Total Program Financing	11,915,634	3,316,939	-	-	-	-	-	-	15,232,573

SEPA Shed C Channel ROW and Permitting - WDR037

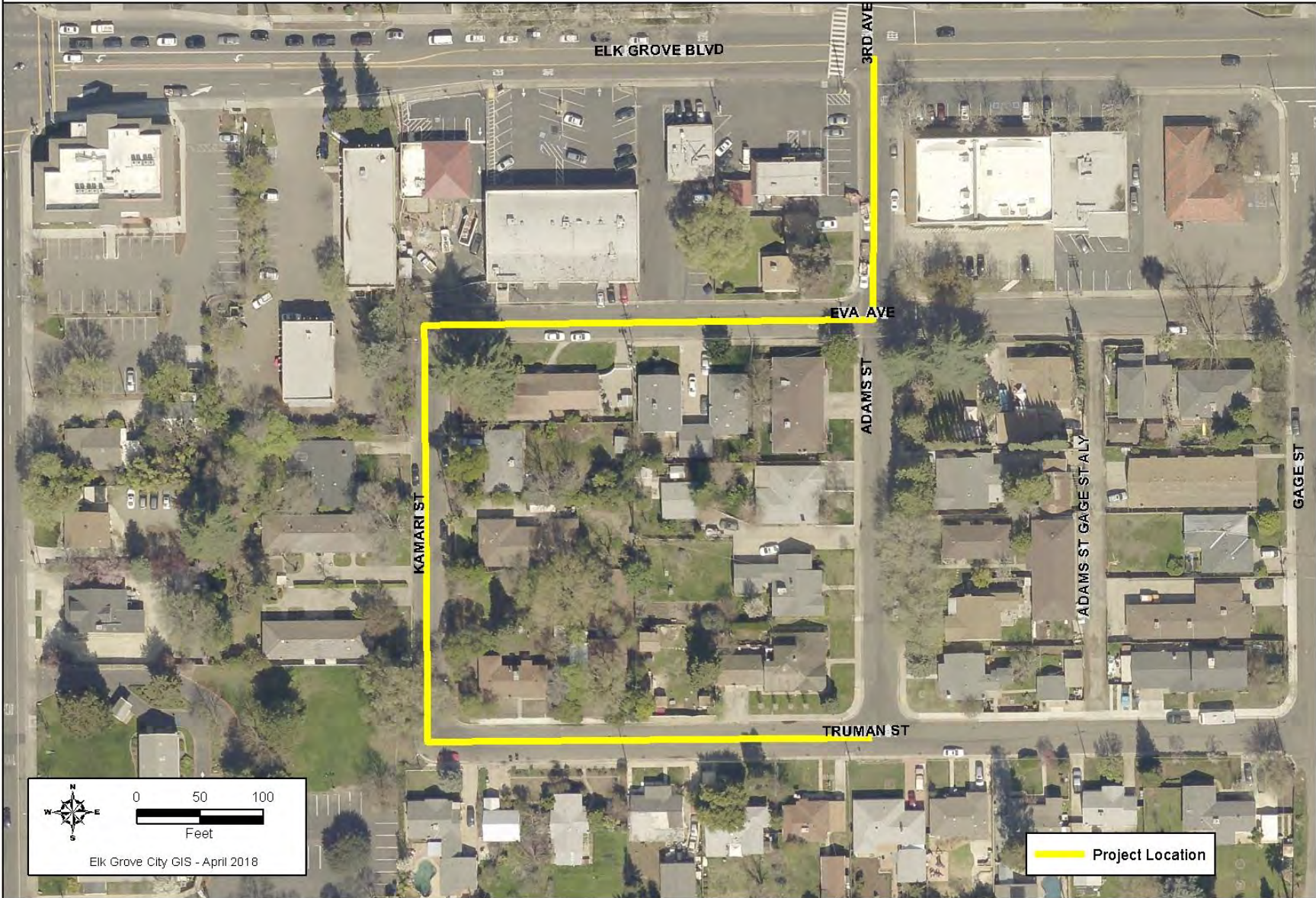
Project Location Map



SEPA Shed C Channel ROW and Permitting							Project #:	WDR037	
Section 1	Description								
<p>This project will provide engineering and environmental clearance for shed C improvements, acquires land to construct detention basins and improvement of Shed C for flood control, hydromodification, and stormwater quality treatment west from Bruceville Rd. to Big Horn Blvd. It will also include demolition of existing improvements (i.e. buildings) on acquired lands in preparation for future improvements and dredging of the existing downstream reach of Shed C to improve drainage. The project is located at various locations within the South East Policy Area (SEPA).</p>									
Project Justification									
<p>This Project is identified in the SEPA Specific Plan. Detention basins and channel improvements are needed to regulate storm flows to acceptable levels within the South East Policy Area (SEPA).</p>									
Notes									
<p>All permits (401, 404, and 1602) have been obtained. Staff made offers in March 2020 on needed easements from Bruceville Rd. to Big Horn Blvd.</p> <p>Relationship to Other Projects: Some demolition work has been completed for properties along Shed C and Kammerer Road with the WCE027 project.</p>									
Section 2	Impact to Annual Operating Budget								
<p>Project will result in a sizeable annual increase in drainage maintenance costs due to the expansion of the drainage channel.</p>									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Preliminary Engineering	798,155	130,048	-	-	-	-	-	-	928,203
Pre Construction Prepwork	78,724	62,651	-	-	-	-	-	-	141,375
Other Capital Improvement	45,312	195,385	-	-	-	-	-	-	240,696
Land/ROW Acquisition	3,844,916	486,819	-	-	-	-	-	-	4,331,736
Environmental	837,288	63,177	-	-	-	-	-	-	900,466
Construction Engineering	-	200,000	-	-	-	-	-	-	200,000
Construction Contract	190,000	495,426	-	-	-	-	-	-	685,426
CIP Fixtures Furnishings and Equipment	-	-	-	-	-	-	-	-	-
Total Capital Costs	5,794,395	1,633,506	-	-	-	-	-	-	7,427,901
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
231 Affordable Housing	-	-	-	-	-	-	-	-	-
503 Drainage Fee	5,794,395	1,633,506	-	-	-	-	-	-	7,427,901
Total Program Financing	5,794,395	1,633,506	-	-	-	-	-	-	7,427,901

Adams Tract No. 2 Drainage Improvements - WDR044

Project Location Map



Adams Tract No. 2 Drainage Improvements	Project #:	WDR044
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Section 1	Description
This project will construct improvements to correct drainage issues. The project drainage improvements are on Truman St., Adams St., Eva Ave. and Kamari St.	

Project Justification
These streets are subject to localized flooding during storm events.

Notes
Claybar engineering has completed a 35% design and estimate. The City issued a RFP for the remainder of the design services and selected Bennet Engineering. Design is anticipated to begin in the summer of 2021
Relationship to Other Projects: None

Section 2	Impact to Annual Operating Budget
Reduced annual maintenance costs compared to current levels due to frequent storm response.	

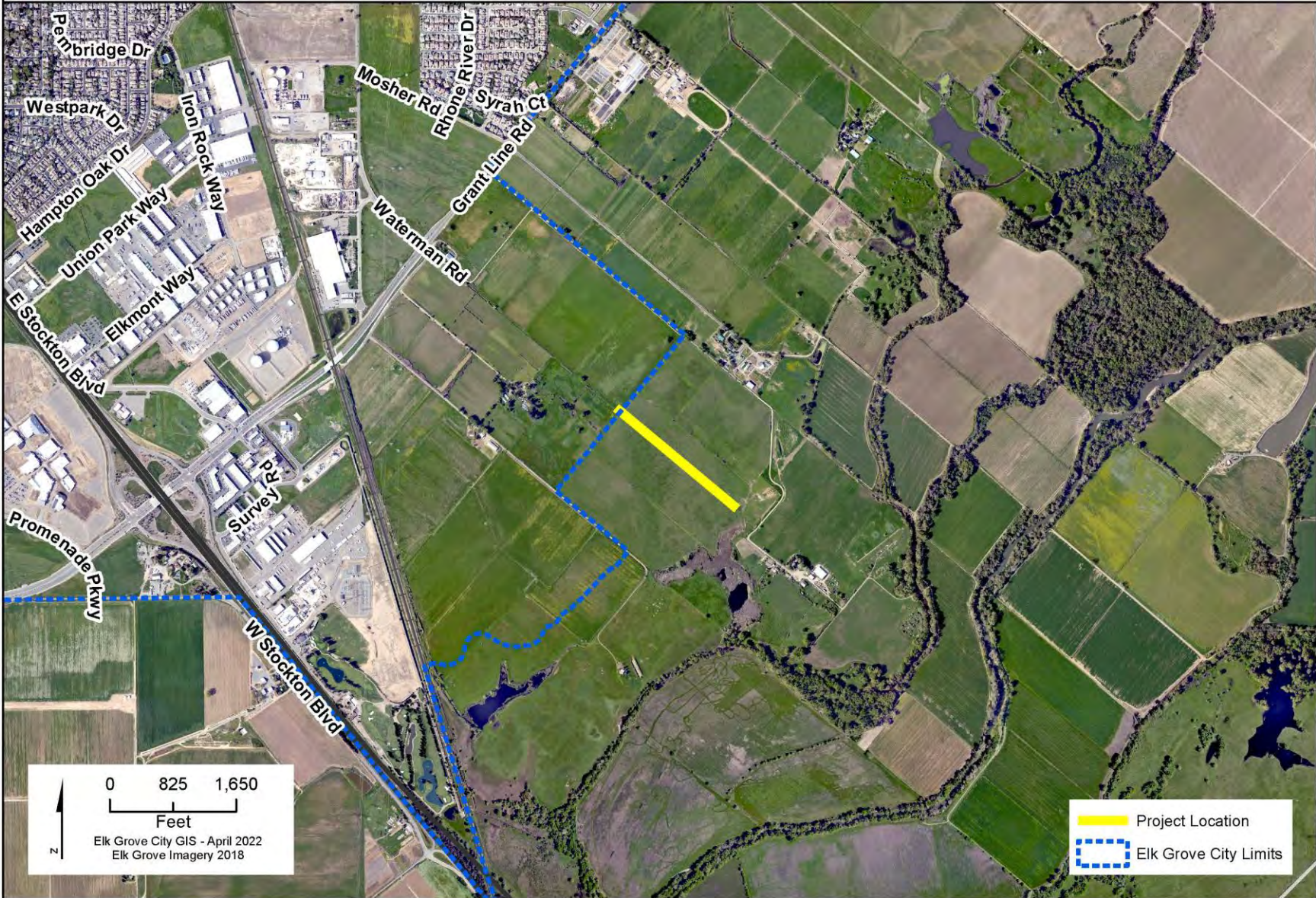
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Preliminary Engineering	17,296	162,704	-	-	-	-	-	-	180,000
Other Capital Improvement	-	45,000	-	-	-	-	-	-	45,000
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	5,000	-	-	-	-	-	-	5,000
Construction Engineering	-	65,000	-	-	-	-	-	-	65,000
Construction Contract	-	443,000	-	-	-	-	-	-	443,000
									-
Total Capital Costs	17,296	720,704	-	-	-	-	-	-	738,000

Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
503 Drainage Fee	17,296	720,704	-	-	-	-	-	-	738,000
									-
Total Program Financing	17,296	720,704	-	-	-	-	-	-	738,000



Southeast Industrial Area Storm Drain Improvements - WDR052

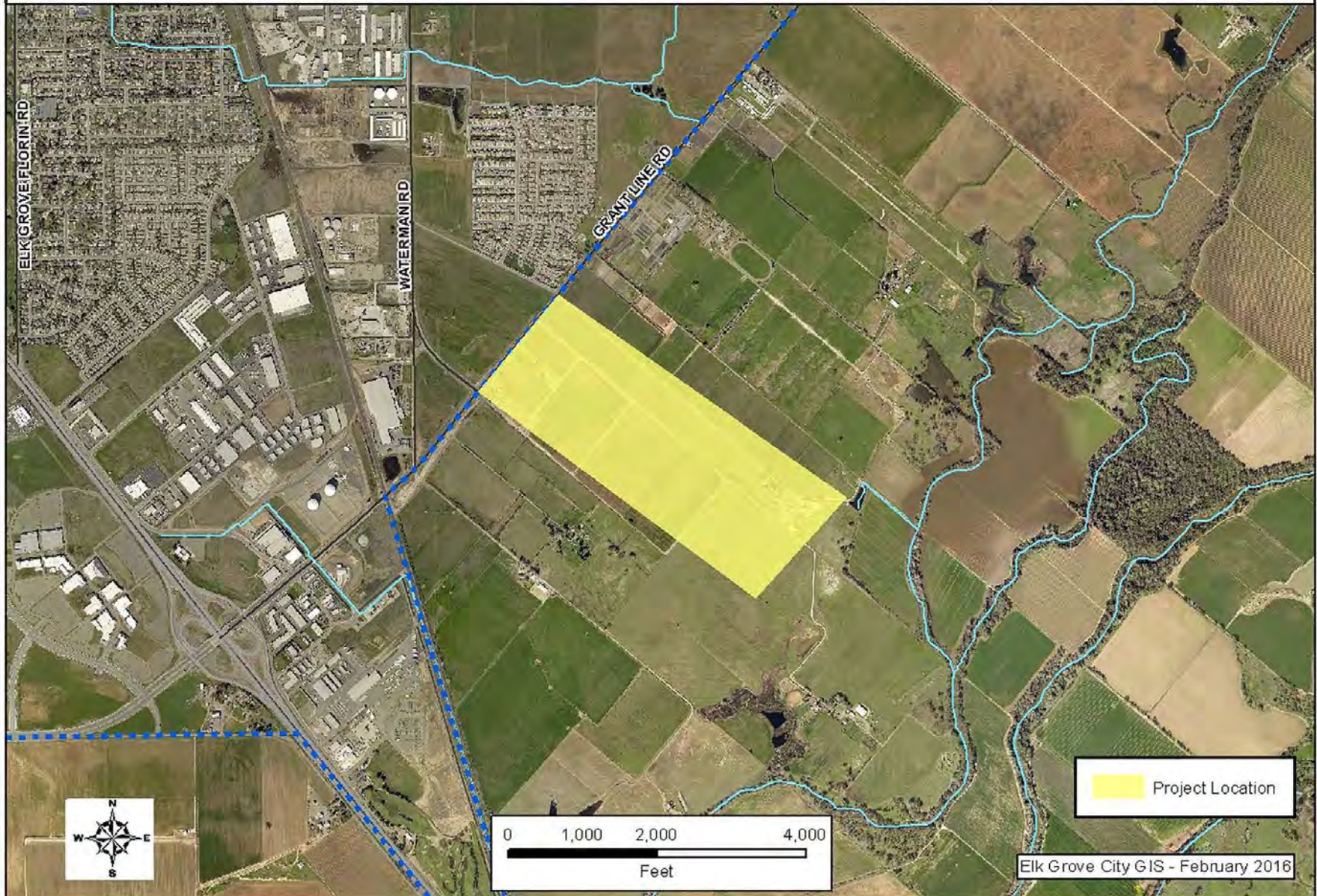
Project Location Map



Southeast Industrial Area Storm Drain Improvements								Project #:	WDR052
Section 1	Description								
<p>This project will take consist of completing the permitting and design of a storm water collection and conveyance system to provide sufficient storm water drainage for the Southeast Industrial Area (SEIA) development (former considered for a sports park complex) so as not to hinder development of parcels within the SEIA. This project is located southeast of Grant Line Rd and east of union pacific railroad.</p>									
Project Justification									
<p>This project is required as part of the Multi-Sport Park Compels Drainage Master Plan (DMP), and to meet the City's obligation to developers of the SEIA.</p>									
Notes									
-									
Section 2	Impact to Annual Operating Budget								
-									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Project Study	-	200,000	-	-	-	-	-	-	200,000
Preliminary Engineering	-	140,000	-	-	-	-	-	-	140,000
Other Capital Improvement	-	818,000	-	-	-	-	-	-	818,000
Land/ROW Acquisition	-	540,600	-	-	-	-	-	-	540,600
Environmental	-	150,000	-	-	-	-	-	-	150,000
Construction Engineering	-	585,000	-	-	-	-	-	-	585,000
Construction Contract	-	3,764,000	-	-	-	-	-	-	3,764,000
									-
Total Capital Costs	-	6,197,600	-	-	-	-	-	-	6,197,600
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
106 GF Capital Reserve Fund	-	200,000	-	-	-	-	-	-	200,000
240 Disaster Recovery ARPA	-	3,764,000	-	-	-	-	-	-	3,764,000
503 Drainage Fee	-	2,233,600	-	-	-	-	-	-	2,233,600
									-
Total Program Financing	-	6,197,600	-	-	-	-	-	-	6,197,600

Elk Grove Multi Sport Park Complex - WFC004

Project Location Map - Citywide Project



Elk Grove Multi-Sport Park Complex								Project #:	WFC004
Section 1 Description									
This project currently reflects utility and transportation studies needed to support annexation of the City-owned 100 acre parcel, plus adjoining 460 acres, into the City Limits, as conditioned by LAFCo at their May 1, 2019 meeting. The City continues to pursue partnerships to fully develop the site. The project is located on the south side of Grant Line Rd. east of Waterman Rd.									
Project Justification									
To provide a facility to host a variety of professional and amateur sports that attracts regional, state, national and international users.									
Notes									
The studies evaluate two development alternatives for the 100-acre site. Alternative one proposes to use the whole 100-acre site for a multi-sports complex. Alternative 2 proposes to use 50 acres for the multi-sports complex and the other 50 acres for industrial land uses. Studies are expected to be complete in Summer 2020 for submission to LAFCo to permit annexation of the City owned parcel into the City Limits by Summer/Fall 2020.									
Relationship to Other Projects: Grant Line Road improvement projects: Utility and encroachment considerations.									
Section 2 Impact to Annual Operating Budget									
Sports Complex would require annual operating costs. Sports Complex would also generate offsetting revenue. The costs and revenue are dependent on the final scope of the sports complex and any partnerships.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Property Tax	26,102	-	-	-	-	-	-	-	26,102
Professional Services	469,433	51,070	-	-	-	-	-	-	520,503
Preliminary Engineering	1,260,570	74,191	-	-	-	-	-	-	1,334,761
Other Capital Improvement	43,840	-	-	-	-	-	-	-	43,840
Land/ROW Acquisition	4,090,644	122	-	-	-	-	-	-	4,090,766
Environmental	378,746	45,240	-	-	-	-	-	-	423,987
									-
Total Capital Costs	6,269,335	170,623	-	-	-	-	-	-	6,439,959
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
101 General Fund	24,679	18,000	-	-	-	-	-	-	42,679
106 GF Capital Reserve Fund	6,244,656	152,623	-	-	-	-	-	-	6,397,280
602 Facilities and Fleet	-	-	-	-	-	-	-	-	-
									-
Total Program Financing	6,269,335	170,623	-	-	-	-	-	-	6,439,959



9362 Studio Court Acquisition and Remodel - WFC037

Project Location Map



9362 Studio Court Acquisition and Remodel								Project #:	WFC037
Section 1 Description									
This project will complete tenant improvements to the acquired property located at 9362 Studio Court and move Property and Evidence and Forensics from existing police department buildings. 9362 Studio Court, Elk Grove 95758									
Project Justification									
The Police Department has reached their capacity and need more space in order to perform their day-to-day operations.									
Notes									
The City has completed a City Assessment and Facilities Master Plan in order to inform the needs of all City facilities current, near and long term space needs. The Master Plan identified the need for a new building for Property and Evidence and Forensics and associated improvements for the Police Department. The Project was advertised on October 15, 2021. Bids were due on November 18, 2021. The City received five bids and City Council is anticipated to award the construction contract on December 8, 2021 with construction anticipated in early 2022.									
Relationship to Other Projects: WFC041 PD Campus Improvements Project; WFC038 8380 Laguna Palms Way Tenant Improvements; WFC039 8400 Laguna Palms Way Tenant Improvements; WFC045 10190 Iron Rock Way Tenant Improvements; and WFC044 Police Department Long-Range Facility Functionality Study									
Section 2 Impact to Annual Operating Budget									
There will be costs related to operating a separate facility but should result in a slight increase as these divisions currently occupy space in the existing PD Facilities.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Preliminary Engineering	687,454	247,494	-	-	-	-	-	-	934,948
Other Capital Improvement	2,173	215,575	-	-	-	-	-	-	217,748
Land/ROW Acquisition	1,877,964	-	-	-	-	-	-	-	1,877,964
Environmental	-	1,000	-	-	-	-	-	-	1,000
Construction Engineering	1,115	786,838	-	-	-	-	-	-	787,952
Construction Contract	-	4,893,000	-	-	-	-	-	-	4,893,000
CIP Fixtures Furnishings and Equipment	-	250,000	-	-	-	-	-	-	250,000
									-
Total Capital Costs	2,568,705	6,393,907	-	-	-	-	-	-	8,962,612
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
106 GF Capital Reserve Fund	378,608	-	-	-	-	-	-	-	378,608
312 CFF- Police	2,190,097	-	-	-	-	-	-	-	2,190,097
361 Debt Proceeds- PD Improvements	-	6,393,907	-	-	-	-	-	-	6,393,907
									-
Total Program Financing	2,568,705	6,393,907	-	-	-	-	-	-	8,962,612



PD Campus Improvements - WFC041

Project Location Map



PD Campus Improvements								Project #:	WFC041
Section 1	Description								
<p>The Project will result in site improvements at 9362 Studio Court, 8400 Laguna Palms Way, and 8380 Laguna Palms Way, in order to improve security and safety for both staff and the public, integrate the newly acquired facility, located at 9362 Studio Court, into the Police Department campus, and to incorporate any changes resulting from the tenant improvements for the 8400 Laguna Palms Way, and 8380 Laguna Palms Way facilities. 9362 Studio Court, 8400 Laguna Palms Way, and 8380 Laguna Palms Way.</p>									
Project Justification									
The Police Department has reached their capacity and need more space in order to properly perform their day-to-day operations.									
Notes									
<p>The City has completed a City Assessment and Facilities Master Plan in order to inform the needs of all City facilities current, near and long term space needs. The Master Plan identified the need for a new building for Property and Evidence and Forensics and associated improvements for the Police Department. The Project was advertised on October 15, 2021. Bids were due on November 18, 2021. The City received five bids and City Council is anticipated to award the construction contract on December 8, 2021 with construction anticipated in early 2022.</p> <p>Relationship to Other Projects: WFC037 9362 Studio Court Acquisition and Remodel; WFC038 8380 Laguna Palms Way Tenant Improvements; WFC039 8400 Laguna Palms Way Tenant Improvements; and WFC044 Police Department Long-Range Facility Functionality Study</p>									
Section 2	Impact to Annual Operating Budget								
There should be little to no additional costs as a result of these Project improvements.									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Project Study	-	-	-	-	-	-	-	-	-
Preliminary Engineering	102,772	55,228	-	-	-	-	-	-	158,000
Other Capital Improvement	-	-	-	-	-	-	-	-	-
Construction Engineering	-	32,000	-	-	-	-	-	-	32,000
Construction Contract	-	1,535,000	-	-	-	-	-	-	1,535,000
									-
Total Capital Costs	102,772	1,622,228	-	-	-	-	-	-	1,725,000
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
106 GF Capital Reserve Fund	102,772	-	-	-	-	-	-	-	102,772
240 Disaster Recovery ARPA	-	1,622,228	-	-	-	-	-	-	1,622,228
312 CFF- Police	-	-	-	-	-	-	-	-	-
									-
Total Program Financing	102,772	1,622,228	-	-	-	-	-	-	1,725,000



District 56 Solar Photovoltaic (PV) System Improvements - WFC043

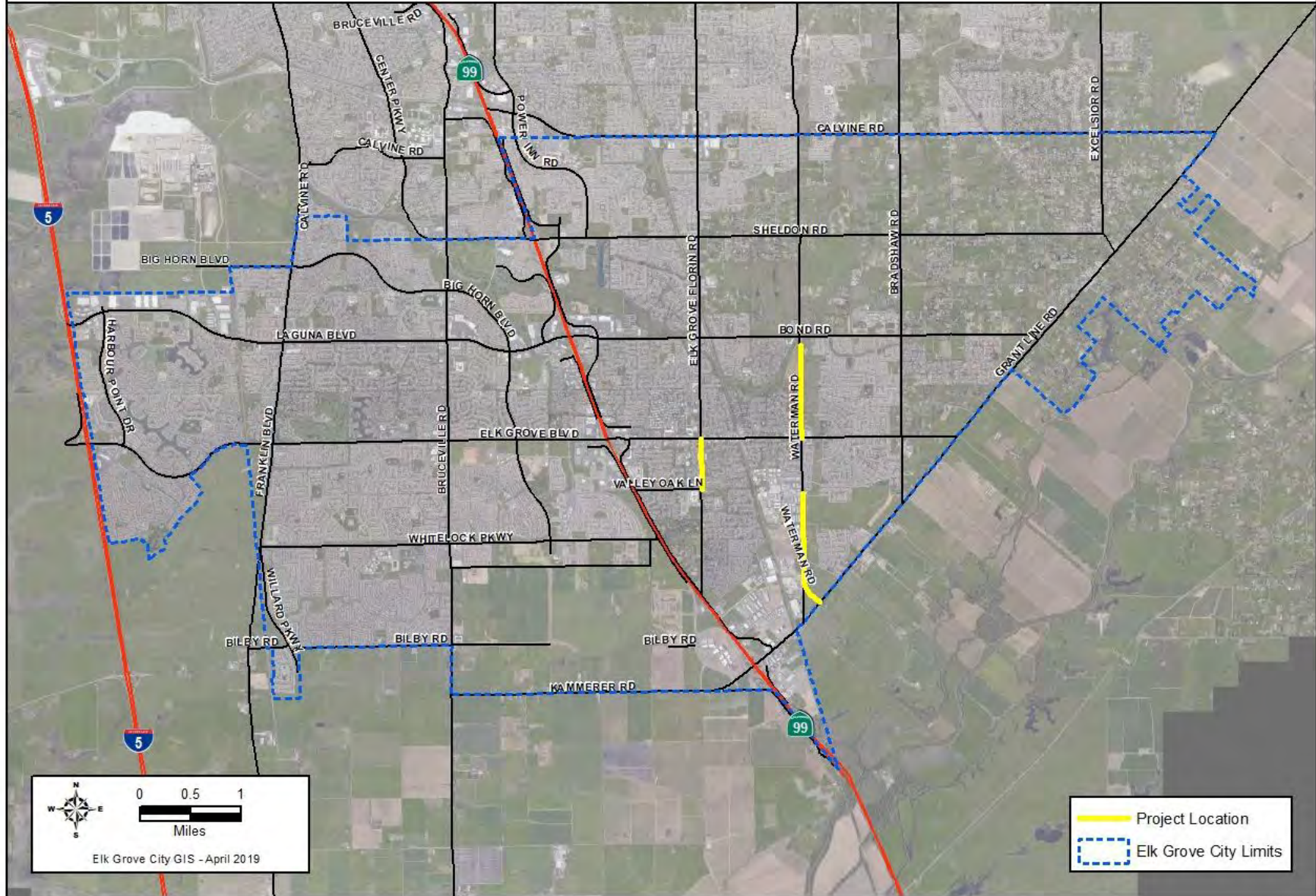
Project Location Map



District56 Solar Photovoltaic (PV) System Improvements								Project #:	WFC043
Section 1 Description									
<p>The Project will result in design, procurement, and installation of a ground-mounted solar photovoltaic array with a total capacity of approximately 739 kilowatts at the City owned District56 site. The solar array will be comprised of three (3) electrically independent solar PV systems service three (3) distinct metered areas on the site. The goal is to reach net-zero energy at the site.</p> <p>District56: Aquatics Center 9701 Big Hrn Boulevard, Community Center 8230 Civic Center Dre, and The Commons 9701 Big Horn Boulevard.</p>									
Project Justification									
The installation and use of a solar PV system will result in a net benefit for the City. It is anticipated over the next 25 years the City will spend approximately \$5.9 million									
Notes									
Without the installation of the solar PV system, the City is projected to spend approximately \$5.9 million in energy consumption at the District56 site over the next 25 years. The contract amount for design and construction of the system is approximately \$2.8 million.									
Relationship to Other Projects: Nature Area (WCE028)									
Section 2 Impact to Annual Operating Budget									
There will be a net savings following the implementation of the solar PV system.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Preliminary Engineering	14,933	60,067	-	-	-	-	-	-	75,000
Other Capital Improvement	777	379,223	-	-	-	-	-	-	380,000
Construction Engineering	-	200,000	-	-	-	-	-	-	200,000
Construction Contract	56,925	2,116,975	-	-	-	-	-	-	2,173,900
									-
Total Capital Costs	72,635	2,756,265	-	-	-	-	-	-	2,828,900
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
344 CFD 2005-1 Laguna Ridge	72,635	2,756,265	-	-	-	-	-	-	2,828,900
									-
Total Program Financing	72,635	2,756,265	-	-	-	-	-	-	2,828,900

Arterial Roads Rehabilitation and Bicycle Lane Improvements - WPR014

Project Location Map

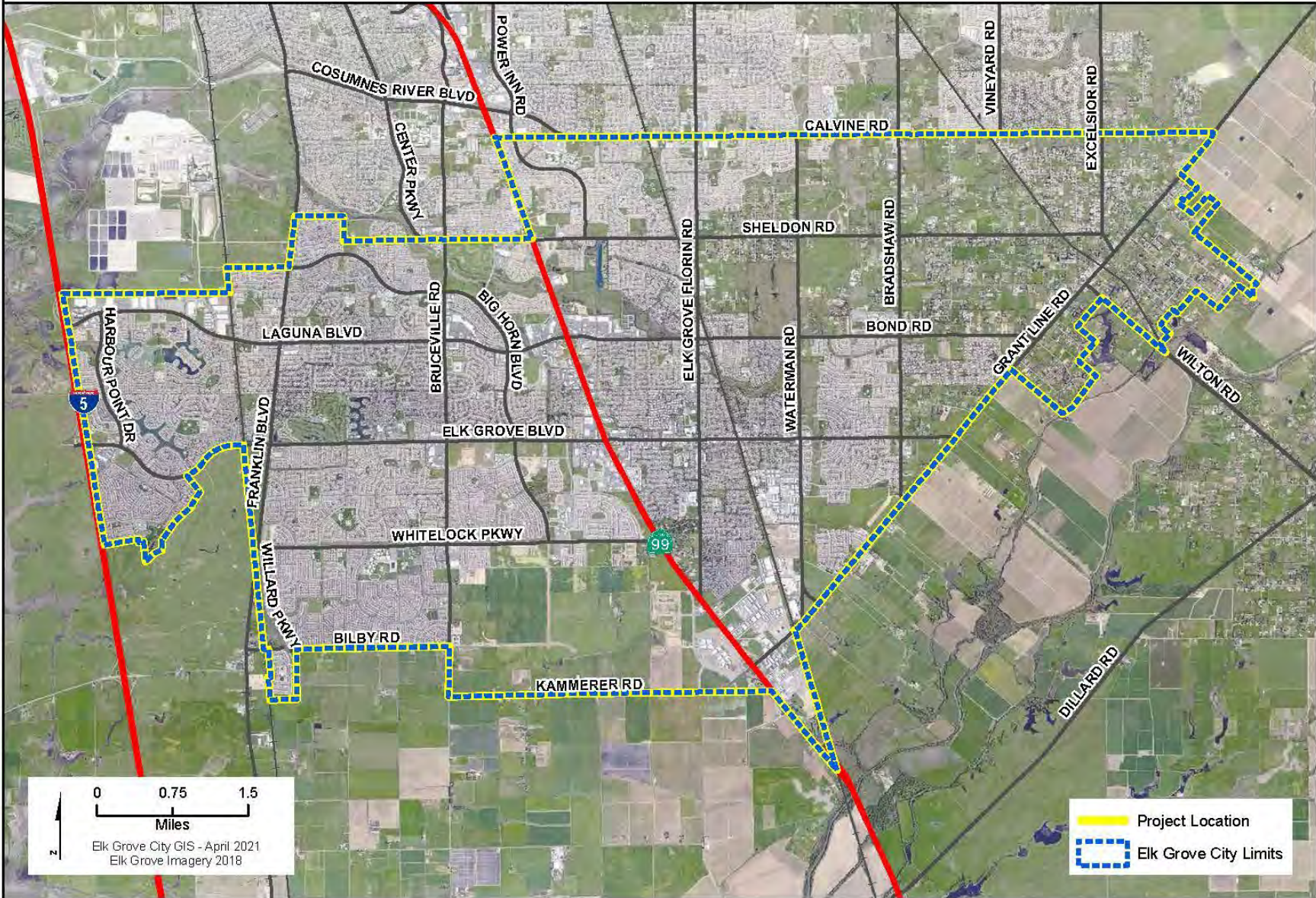


Arterial Roads Rehabilitation and Bicycle Lane Improvements								Project #:	WPR014
Section 1 Description									
<p>The project will rehabilitate or resurface pavement on portions of Waterman Rd. and Elk Grove Florin Rd. and provide class II bike lanes. Also included are a mid-block pedestrian crossing along Elk Grove-Florin Rd. and a new sidewalk along one section of the west side of Waterman Rd.</p> <p>This project is located at Waterman Rd. (from Bond Road to Elk Grove Blvd) Waterman Rd. (from Charolais Way to Grant Line Rd.) Elk Grove Florin Rd. (from Elk Grove Blvd to Valley Oak Ln)</p>									
Project Justification									
The Project will extend the useful life of road pavement and improve ride quality. It will also allow for the City's bike lane network to have more connectivity along Waterman Road.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
This work will reduce annual pavement maintenance costs and will close gaps in accordance with the City's Bicycle, Pedestrian and Trails Master Plan.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Preliminary Engineering	680,229	187,615	-	-	-	-	-	-	867,844
Other Capital Improvement	-	157,400	-	-	-	-	-	-	157,400
Land/ROW Acquisition	15,265	124,735	-	-	-	-	-	-	140,000
Environmental	279,736	80,253	-	-	-	-	-	-	359,989
Construction Engineering	-	500,000	-	-	-	-	-	-	500,000
Construction Contract	-	6,118,767	-	-	-	-	-	-	6,118,767
									-
Total Capital Costs	975,230	7,168,770	-	-	-	-	-	-	8,144,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
227 SB1 Streets and Roads	-	1,340,000	-	-	-	-	-	-	1,340,000
294 Measure A Maintenance	897,955	1,021,948	-	-	-	-	-	-	1,919,903
301 Federal Capital Grants 1	-	2,700,000	-	-	-	-	-	-	2,700,000
328 Elk Grove Roadway Fee	77,275	197,725	-	-	-	-	-	-	275,000
338 External Agencies Fund	-	23,400	-	-	-	-	-	-	23,400
351 Federal Capital Grants 2	-	845,697	-	-	-	-	-	-	845,697
503 Drainage Fee	-	1,040,000	-	-	-	-	-	-	1,040,000
									-
Total Program Financing	975,230	7,168,770	-	-	-	-	-	-	8,144,000



2022 Pavement Slurry Seal and Resurfacing - WPR022

Project Location Map



2022 Pavement Slurry Seal and Resurfacing							Project #:	WPR022	
Section 1	Description								
The project will implement annual City Wide pavement maintenance work consisting of various rehabilitation treatments. This project is at various Locations Citywide.									
Project Justification									
The Project will extend the useful life of road pavement and improve ride quality. Without this project the roadway pavement throughout the City will further deteriorate and eventually become a safety concern as well as being significantly more expensive to repair.									
Notes									
-									
Section 2	Impact to Annual Operating Budget								
This work will reduce annual pavement maintenance costs.									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Construction Contract	-	5,820,000	-	-	-	-	-	-	5,820,000
Total Capital Costs	-	5,820,000	-	-	-	-	-	-	5,820,000
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
227 SB1 Streets and Roads	-	2,805,000	-	-	-	-	-	-	2,805,000
228 SB1 Local Partnership	-	790,000	-	-	-	-	-	-	790,000
238 Street Trench	-	500,000	-	-	-	-	-	-	500,000
261 Street Maint District #1 Zone 1	-	400,000	-	-	-	-	-	-	400,000
263 Street Maint District #1 Zone 3	-	225,000	-	-	-	-	-	-	225,000
265 Street Maint District #1 Zone 5	-	300,000	-	-	-	-	-	-	300,000
294 Measure A Maintenance	-	800,000	-	-	-	-	-	-	800,000
Total Program Financing	-	5,820,000	-	-	-	-	-	-	5,820,000

Grant Line Rd Widening Phase 2 (Waterman to Bradshaw) – WTR002 Project Location Map

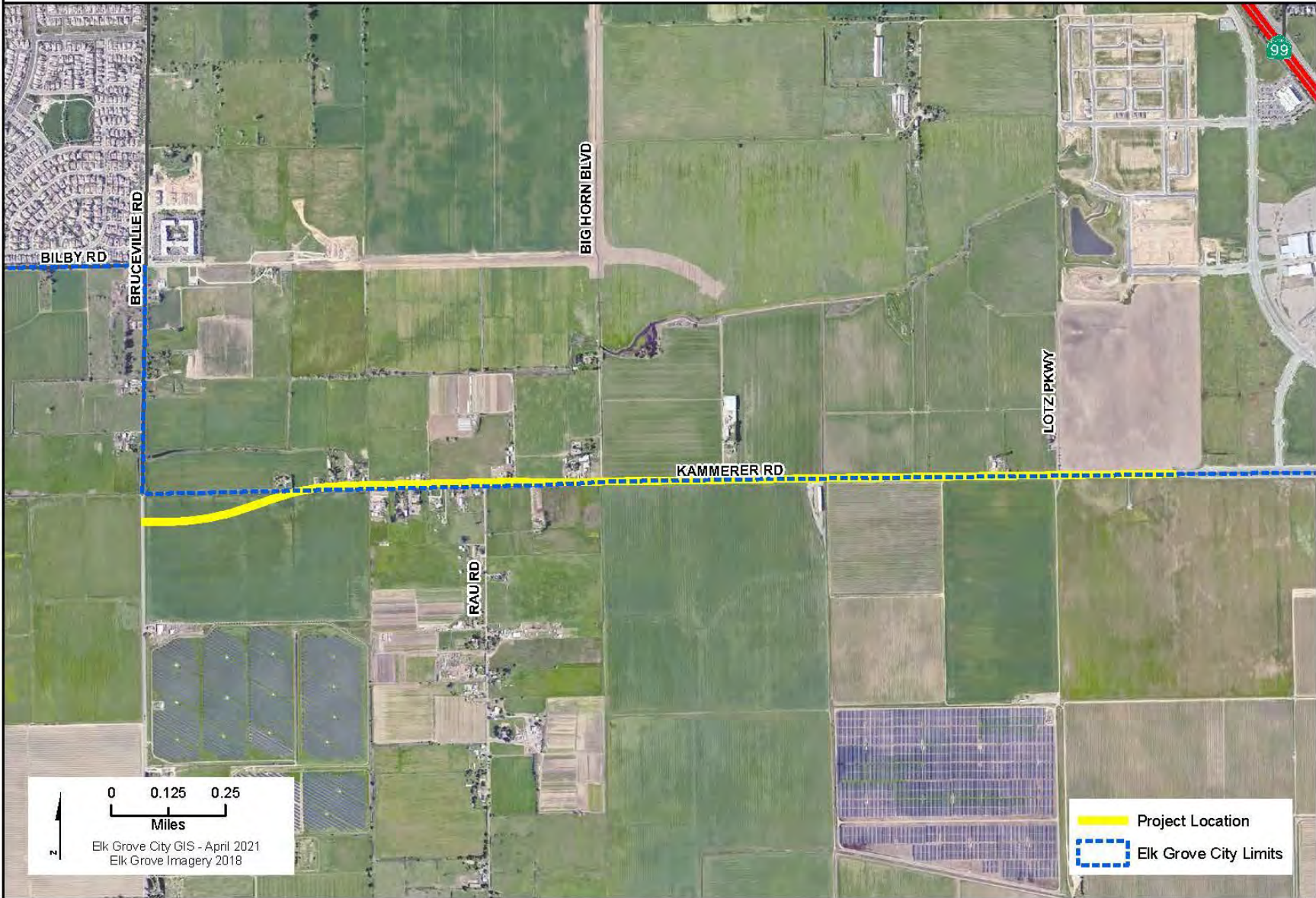


Grant Line Rd Widening Phase 2 (Waterman to Bradshaw)							Project #:	WTR002	
Section 1	Description								
<p>This project will widen Grant Line Rd. from 2 to 4 lanes from Waterman Rd. to Bradshaw Rd. including signal installation at Mosher Rd. and Bradshaw Rd. The project is located at Grant Line Rd. between Waterman Rd. and Bradshaw Rd.</p>									
Project Justification									
<p>This project will increase regional access to southeast Elk Grove by reducing congestion and increasing capacity of Grant Line Road. The Project is identified as project number 128, 128A, 129, 129A, and 279 in the Roadway Fee Program.</p>									
Notes									
<p>In the summer of 2018, the City negotiated a Memorandum of Understanding with the JPA, which would return lead agency status for the widening of Grant Line between Mosher and Bradshaw to the City. The City decided to proceed with design and construction of the entire segment with one unified project.</p> <p>Relationship to Other Projects: This project is on the alignment for the Capital Southeast Connector Project.</p>									
Section 2	Impact to Annual Operating Budget								
<p>The project will result in short term decreases in maintenance costs due to the poor condition of the existing pavement. This work will result in a long term incremental increase of operations and maintenance costs due to the additional improvements to be installed.</p>									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Project Scoping	1,163,605	216,992	-	-	-	-	-	-	1,380,597
Preliminary Engineering	2,182,676	16,239	-	-	-	-	-	-	2,198,914
Other Capital Improvement	2,533	1,467	-	-	-	-	-	-	4,000
Land/ROW Acquisition	604,449	430,423	-	-	-	-	-	-	1,034,872
Environmental	418,046	266,846	-	-	-	-	-	-	684,892
Construction Engineering	621,914	1,643,770	-	-	-	-	-	-	2,265,684
Construction Contract	3,452,220	11,351,513	-	-	-	-	-	-	14,803,733
									-
Total Capital Costs	8,445,443	13,927,250	-	-	-	-	-	-	22,372,693
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
301 Federal Capital Grants 1	1,023,066	2,776,934	-	-	-	-	-	-	3,800,000
302 State Capital Grants 1	-	23,000	-	-	-	-	-	-	23,000
328 Elk Grove Roadway Fee	2,637,413	2,692,049	-	-	-	-	-	-	5,329,462
338 External Agencies Fund	2,765,756	2,414,841	-	-	-	-	-	-	5,180,597
339 In-Lieu Roadway Fees	323,073	1,416,561	-	-	-	-	-	-	1,739,634
352 State Capital Grants 2	1,696,135	4,603,865	-	-	-	-	-	-	6,300,000
									-
Total Program Financing	8,445,443	13,927,250	-	-	-	-	-	-	22,372,693



Kammerer Rd Reconstruction Bruceville to Lotz Pkwy - WTR017

Project Location Map



0 0.125 0.25
Miles

Elk Grove City GIS - April 2021
Elk Grove Imagery 2018

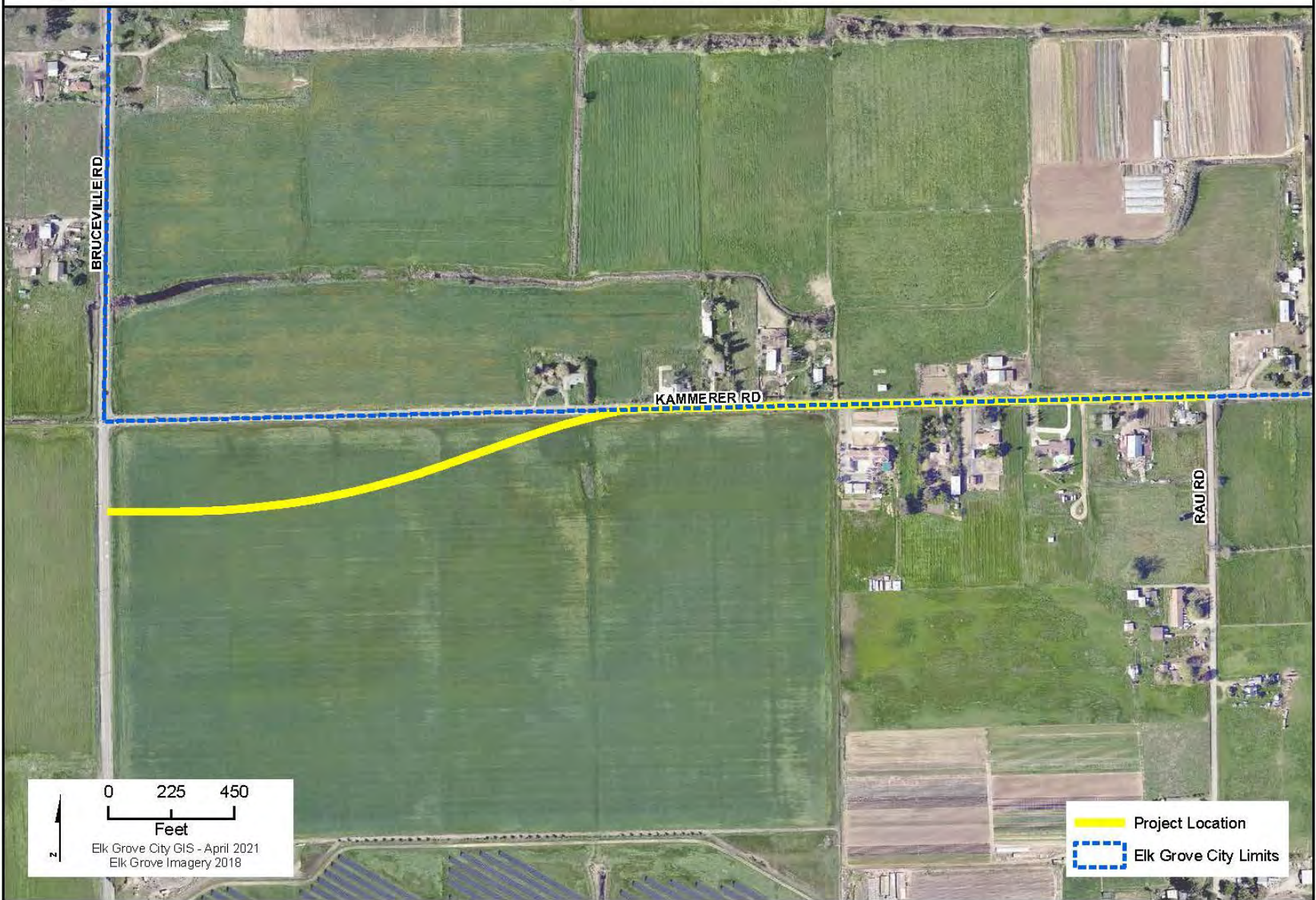
Project Location
Elk Grove City Limits

Kammerer Rd Reconstruction Bruceville to Lotz Pkwy							Project #:	WTR017	
Section 1	Description								
<p>This project will reconstruct the existing Kammerer Rd. in its ultimate location with a median and one traveled lane and shoulder in each direction. Transition to existing undivided Kammerer west of Rau Rd. Conform to the east by extending the divided section to 1000 feet east of Lent Ranch Pkwy. Three intersections to be included are at Lotz , Collector 1 and Big Horn.</p> <p>The project is located on Kammerer Rd from Rua Rd to Lotz Pkwy.</p>									
Project Justification									
Identified in the Elk Grove Roadway Fee Program as project ID#s: 154, 155, 156, 157, 159, 160, 165, & 167.									
Notes									
-									
Relationship to Other Projects: Anticipated coincident design and construction with the adjacent section of Kammerer, Project WTR018.									
Section 2	Impact to Annual Operating Budget								
Project creates and incremental increase on operating budgets for roadway maintenance work.									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Preliminary Engineering	1,154,972	28	-	-	-	-	-	-	1,155,000
Other Capital Improvement	99,065	50,935	-	-	-	-	-	-	150,000
Land/ROW Acquisition	2,423,755	576,245	-	-	-	-	-	-	3,000,000
Environmental	94,790	510,210	-	-	-	-	-	-	605,000
Construction Engineering	282,864	1,607,136	-	-	-	-	-	-	1,890,000
Construction Contract	3,715,909	11,454,751	-	-	-	-	-	-	15,170,660
									-
Total Capital Costs	7,771,355	14,199,304	-	-	-	-	-	-	21,970,660
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
302 State Capital Grants 1	1,241,973	1,758,027	-	-	-	-	-	-	3,000,000
328 Elk Grove Roadway Fee	2,688,737	5,147,203	-	-	-	-	-	-	7,835,940
341 CFD 2002-1 East Franklin	3,840,646	6,594,074	-	-	-	-	-	-	10,434,720
352 State Capital Grants 2	-	700,000	-	-	-	-	-	-	700,000
									-
Total Program Financing	7,771,355	14,199,304	-	-	-	-	-	-	21,970,660



Kammerer Rd Reconstruction Bruceville to Rau Rd - WTR018

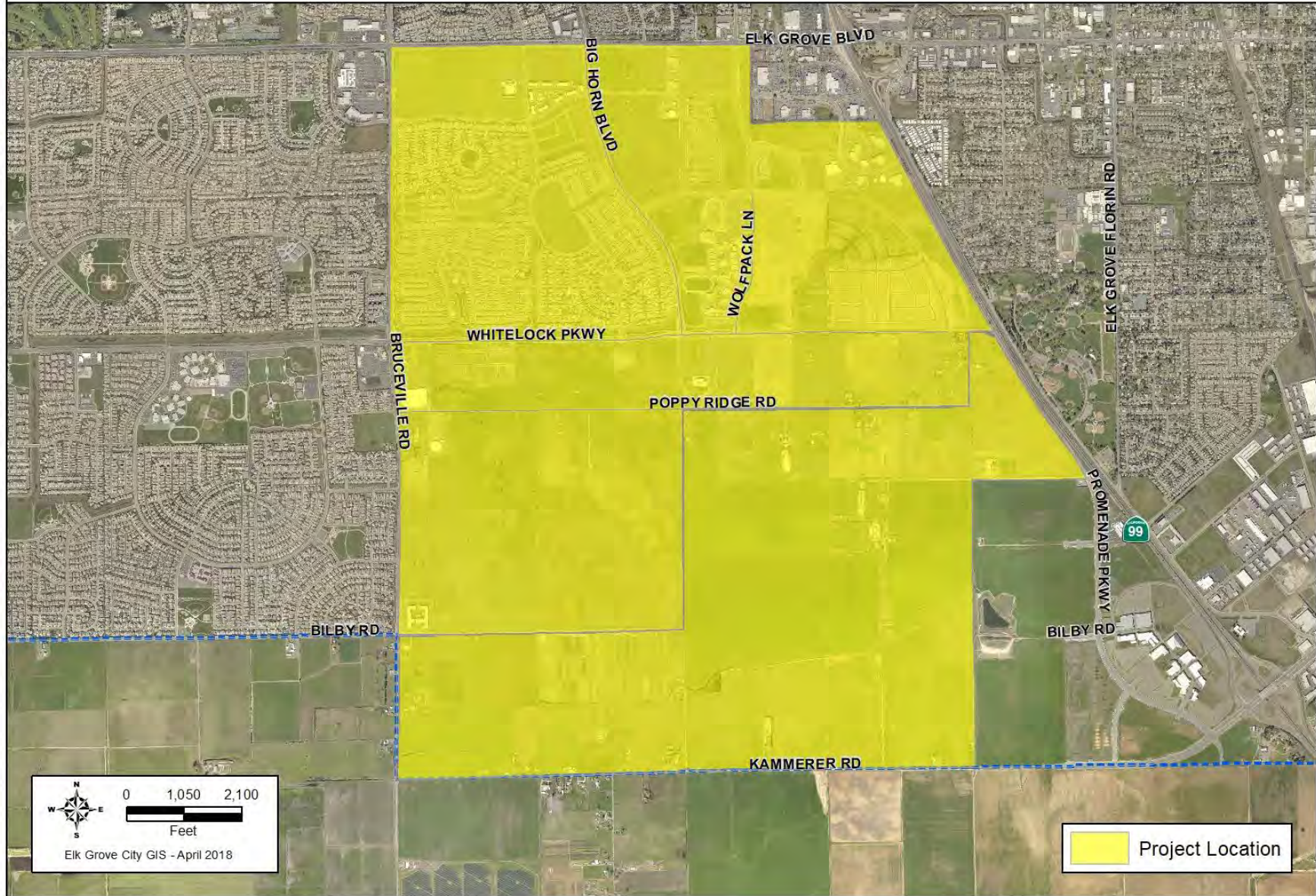
Project Location Map



Kammerer Rd Reconstruction Bruceville to Rau Rd								Project #:	WTR018
Section 1 Description									
This project will reconstruct the existing Kammerer Rd. and realign to the ultimate alignment with a median and one traveled lane and shoulder in each direction. Funding for construction will be programmed at award. The project is located on Kammerer Rd. from Bruceville Rd. to Rau Rd.									
Project Justification									
Identified in the Elk Grove Roadway Fee Program as project ID#s: 154, 155, and 285.									
Notes									
- Relationship to Other Projects: Anticipated coincident design and construction with the adjacent section of Kammerer, Project WTR017.									
Section 2 Impact to Annual Operating Budget									
Incremental increase in annual maintenance and operating costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Preliminary Engineering	1,268,816	33,464	-	-	-	-	-	-	1,302,280
Other Capital Improvement	-	150,000	-	-	-	-	-	-	150,000
Land/ROW Acquisition	2,106,606	30,394	-	-	-	-	-	-	2,137,000
Environmental	-	360,000	-	-	-	-	-	-	360,000
									-
Total Capital Costs	3,375,422	573,858	-	-	-	-	-	-	3,949,280
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
328 Elk Grove Roadway Fee	130,536	33,464	-	-	-	-	-	-	164,000
341 CFD 2002-1 East Franklin	3,244,886	540,394	-	-	-	-	-	-	3,785,280
									-
Total Program Financing	3,375,422	573,858	-	-	-	-	-	-	3,949,280

New Growth Area Roadway ROW Acquisition - WTR027

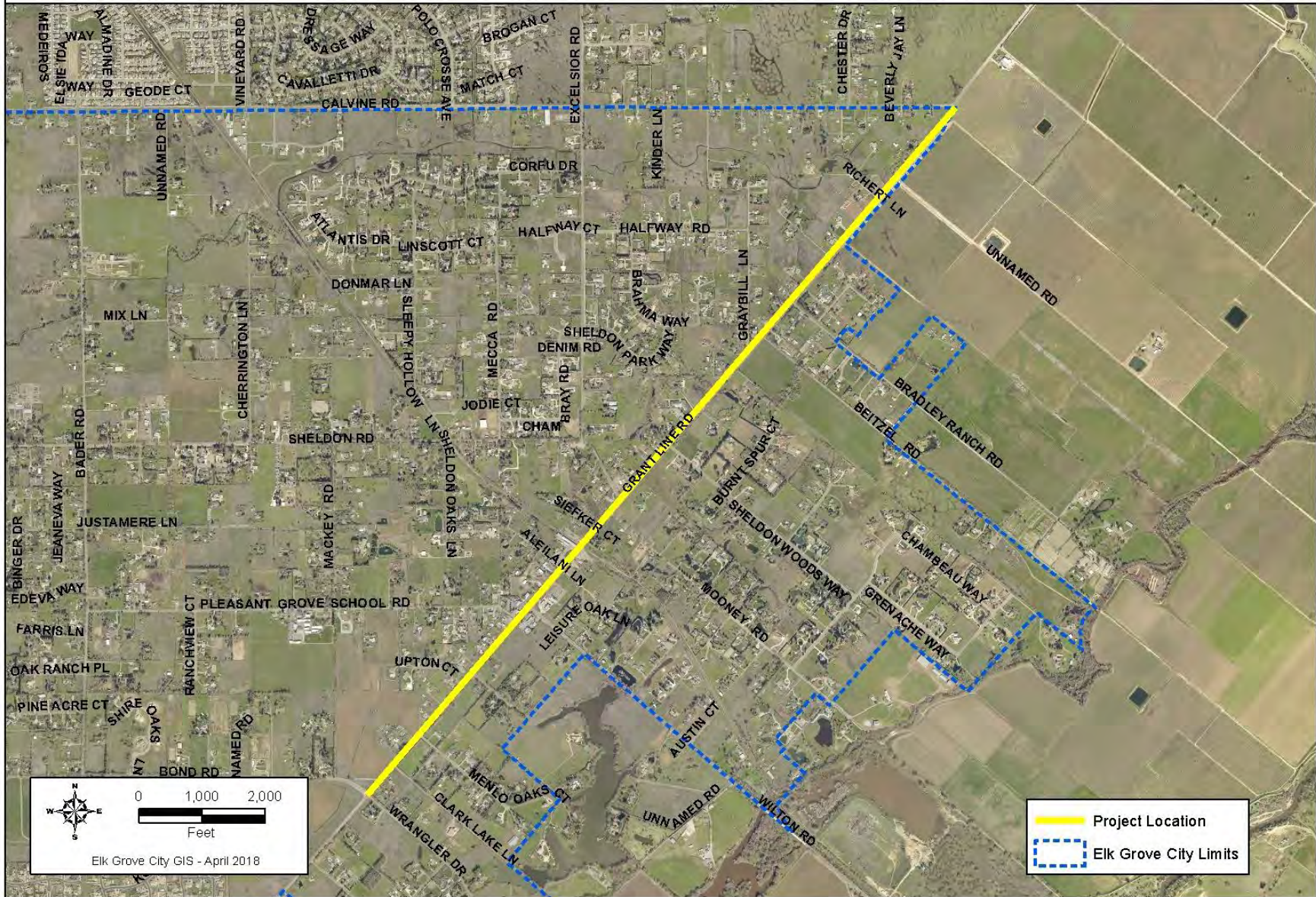
Project Location Map



New Growth Area Roadway ROW Acquisition							Project #:	WTR027	
Section 1	Description								
<p>This project will capture the cost of right-of-way engineering and/or acquisition for roadway projects in the SEPA and Laguna Ridge. In addition, it includes the costs to demolish existing structures, remove wells and other appurtenances, and any similar task needed to secure the acquired property.</p> <p>The project is generally located within the South East Planning Area (SEPA) and Laguna Ridge. Specific segments include Lotz Parkway from Whitelock Pkwy to Kyler Road.</p>									
Project Justification									
<p>Specific roadways are identified in the SEPA Specific Plan, Laguna Ridge and also in the Elk Grove Roadway Fee Program. Certain roadway construction will support employment oriented development.</p>									
Notes									
<p>Lotz Parkway extension was designed to a 35% level. Property demolition completed in late 2018.</p> <p>Relationship to Other Projects: Demolition work was completed in relation to WCE027 (Reardan Demo) and WDR037 (SEPA Shed C). For information on Demolition project, see CIP Database entry for WCE027.</p>									
Section 2	Impact to Annual Operating Budget								
Incremental increase in annual operating budget to maintain roadway.									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Preliminary Engineering	7,595	84,405	-	-	-	-	-	-	92,000
Other Capital Improvement	-	1,640	-	-	-	-	-	-	1,640
Land/ROW Acquisition	3,371,667	1,718,942	-	-	-	-	-	-	5,090,609
Environmental	10,839	-	-	-	-	-	-	-	10,839
Construction Engineering	60,196	4	-	-	-	-	-	-	60,200
Construction Contract	413,255	44,046	-	-	-	-	-	-	457,301
									-
Total Capital Costs	3,863,552	1,849,037	-	-	-	-	-	-	5,712,589
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
328 Elk Grove Roadway Fee	3,520,805	1,809,095	-	-	-	-	-	-	5,329,900
341 CFD 2002-1 East Franklin	342,747	39,942	-	-	-	-	-	-	382,689
									-
Total Program Financing	3,863,552	1,849,037	-	-	-	-	-	-	5,712,589

Grant Line Rd, Sheldon Area Precise Roadway Plan - WTR028

Project Location Map



Grant Line Rd - Sheldon Area Precise Roadway Plan								Project #:	WTR028
Section 1 Description									
<p>This project will complete a Precise Roadway Plan to determine the preferred access, potential impacts and preserve right of way for the future widening of Grant Line Rd. in the Sheldon area. Previous efforts by the Connector JPA have identified several configurations of roadway improvements, but this study will refine those ideas, with input of the property owners, residents, and business owners into one cohesive design concept. The project is on Grant Line Rd. between Bond Rd. and Calvine Rd.</p>									
Project Justification									
<p>The Precise Plan will give clear direction to residents and businesses as to what the improvements to Grant Line Road will be in the future. This will allow residents and businesses to plan accordingly. This will also be relied upon for the existing grant PAED along a portion of this alignment.</p>									
Notes									
<p>Previous efforts by the Connector JPA have identified issues and concerns from local residents and businesses.</p> <p>Relationship to Other Projects: This is a segment of the Southeast Connector project.</p>									
Section 2 Impact to Annual Operating Budget									
N/A									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Project Study	928,947	224,639	-	-	-	-	-	-	1,153,586
Other Capital Improvement	188	2,812	-	-	-	-	-	-	3,000
Environmental	1,126	11,461	-	-	-	-	-	-	12,587
									-
Total Capital Costs	930,261	238,912	-	-	-	-	-	-	1,169,173
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
328 Elk Grove Roadway Fee	930,261	238,912	-	-	-	-	-	-	1,169,173
									-
Total Program Financing	930,261	238,912	-	-	-	-	-	-	1,169,173

Railroad Street Improvements - WTR049 Project Location Map



Railroad Street Improvements								Project #:	WTR049
Section 1 Description									
<p>This project will construct: (1) street improvements on Railroad St. from Elk Grove Blvd. to its southern terminus at Elk Grove Creek; (2) street improvements on Grove St. from Railroad St. to the eastern edge of the Old Town Plaza; (3) curb, gutter, and sidewalk along Elk Grove Blvd, Grove St., and Railroad St; (4) two parking lots south of the Old Town Plaza; and (5) underground utilities.</p> <p>The project is on Railroad St. from Elk Grove Blvd to its southern terminus and on Grove St. from Railroad St. to the eastern edge of the Old Town Plaza.</p>									
Project Justification									
Improvement Railroad Street to support anticipated development of City-owned building and Old Town Plaza.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Nominal increase in overall maintenance costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Preliminary Engineering	581,162	6,745	-	-	-	-	-	-	587,907
Other Capital Improvement	154,973	1,176	-	-	-	-	-	-	156,149
Land/ROW Acquisition	95,056	797	-	-	-	-	-	-	95,853
Environmental	114,702	5,165	-	-	-	-	-	-	119,866
Construction Engineering	504,070	213,184	-	-	-	-	-	-	717,254
Construction Contract	5,380,407	548,052	-	-	-	-	-	-	5,928,459
									-
Total Capital Costs	6,830,369	775,119	-	-	-	-	-	-	7,605,488
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
106 GF Capital Reserve Fund	2,619,247	557,458	-	-	-	-	-	-	3,176,705
227 SB1 Streets and Roads	1,755,308	-	-	-	-	-	-	-	1,755,308
241 CDBG	556,050	28,907	-	-	-	-	-	-	584,957
294 Measure A Maintenance	363,733	79,267	-	-	-	-	-	-	443,000
503 Drainage Fee	1,536,031	109,487	-	-	-	-	-	-	1,645,518
									-
Total Program Financing	6,830,369	775,119	-	-	-	-	-	-	7,605,488

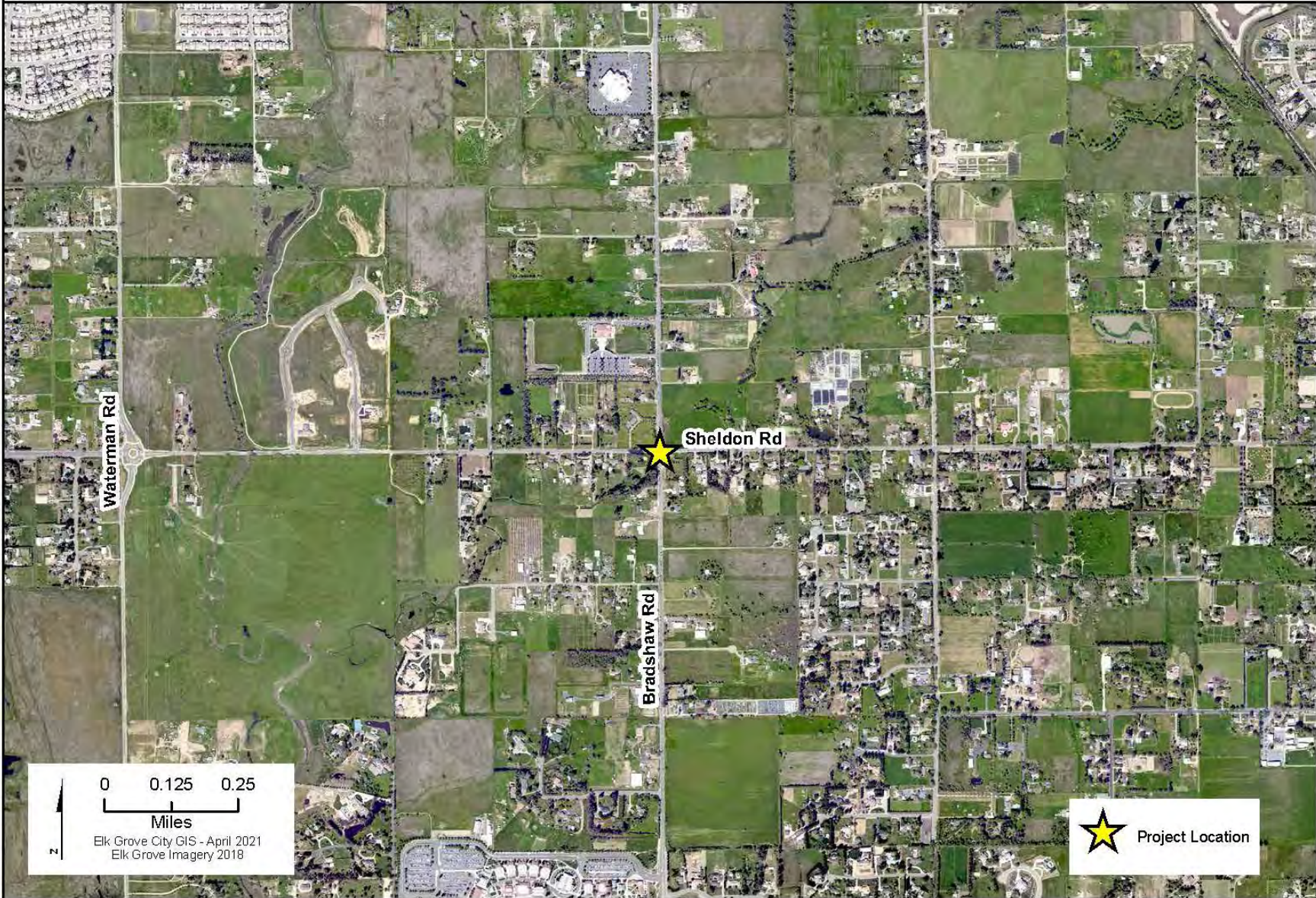


Bruceville Road Widening from Laguna Boulevard to Sheldon Road							Project #:	WTR062	
Section 1	Description								
<p>This project will widen Bruceville Rd. to 6 lanes between Big Horn Blvd. and Sheldon Rd. along with needed intersection modifications. The project will also complete minor widening or restriping to accommodate 6 lanes from Laguna Blvd. to Big Horn Blvd. The design will be advanced to a 35% design prior to programming the remaining funds. The project is located at Bruceville Road from Laguna Blvd to Sheldon Rd.</p>									
Project Justification									
Identified in the Elk Grove Roadway Fee Program as project ID#: 50B.									
Notes									
-									
Section 2	Impact to Annual Operating Budget								
Incremental increase in annual maintenance and operating costs.									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Preliminary Engineering	-	300,000	-	-	-	-	-	-	300,000
Total Capital Costs	-	300,000	-	-	-	-	-	-	300,000
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
328 Elk Grove Roadway Fee	-	300,000	-	-	-	-	-	-	300,000
Total Program Financing	-	300,000	-	-	-	-	-	-	300,000




Bradshaw Rd / Sheldon Rd Roundabout Improvements- WTR092

Project Location Map



0 0.125 0.25
Miles

Elk Grove City GIS - April 2021
Elk Grove Imagery 2018

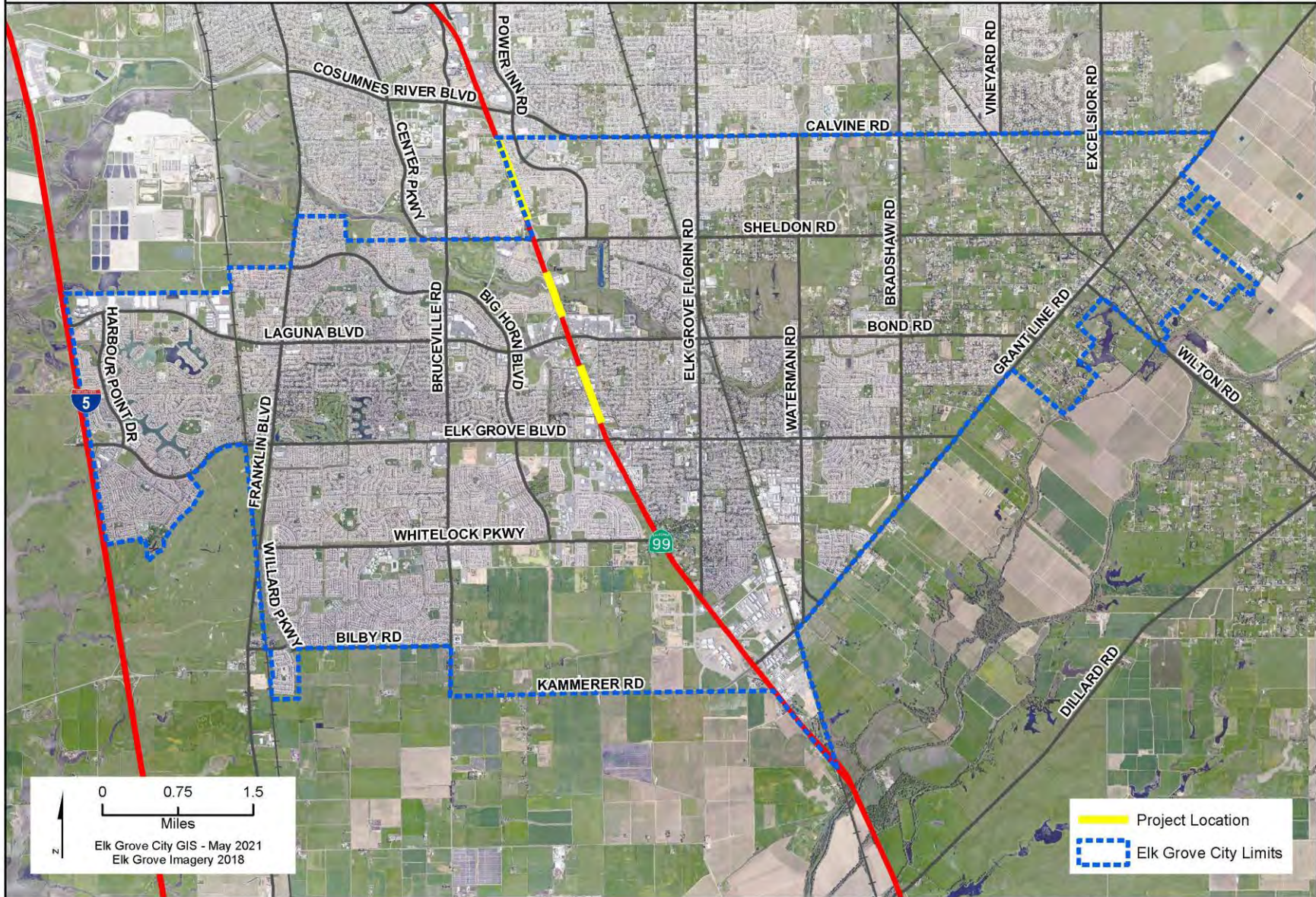
 Project Location

Sheldon and Bradshaw Roundabout Improvements							Project #:	WTR092	
Section 1	Description								
This Project will result in minor improvement to the pavement delineation, markings, signage, and surfacing at the existing roundabout. This project is located at the intesection of Sheldon Rd. and Bradshaw Rd.									
Project Justification									
-									
Notes									
-									
Section 2	Impact to Annual Operating Budget								
-									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Preliminary Engineering	-	15,000	-	-	-	-	-	-	15,000
Environmental	-	5,000	-	-	-	-	-	-	5,000
Construction Engineering	-	60,000	-	-	-	-	-	-	60,000
Construction Contract	-	300,000	-	-	-	-	-	-	300,000
									-
Total Capital Costs	-	380,000	-	-	-	-	-	-	380,000
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
294 Measure A Maintenance	-	380,000	-	-	-	-	-	-	380,000
									-
Total Program Financing	-	380,000	-	-	-	-	-	-	380,000



SR 99 Northbound Auxiliary Lanes - WTR095

Project Location Map



SR 99 Northbound Auxiliary Lanes Rd								Project #:	WTR095
Section 1 Description									
This is a Caltrans project that will result in the construction of three auxiliary lanes in the northbound direction between Elk Grove Blvd. and Bond Rd., between Bond Rd. and Sheldon Rd. and between Sheldon Rd. and Calvine Rd. This project is located on State Route (SR) 99 from Elk Grove Blvd. to Calvine Rd.									
Project Justification									
-									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
-									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
Construction Contract	2,147,000	214,000	-	-	-	-	-	-	2,361,000
Total Capital Costs	2,147,000	214,000	-	-	-	-	-	-	2,361,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 21/22	Revised Budget FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future \$	Total
328 Elk Grove Roadway Fee	2,147,000	214,000	-	-	-	-	-	-	2,361,000
Total Program Financing	2,147,000	214,000	-	-	-	-	-	-	2,361,000

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MINOR PUBLIC WORKS PROJECTS AND STUDIES (BY PROGRAM)

The following list of projects is for reference only and identifies minor public works projects or studies with work anticipated over the next five years. The planned engineering and construction dates are based on the fiscal year funding was or will be made available for those activities. Certain projects are being carried over from prior fiscal years if there is still remaining work and budget anticipated in the upcoming five fiscal years. The City's Municipal Code Section 21.05 defines Capital Projects as a project that constructs physical improvements with a total project cost over \$250,000. As such the CIP does not include project sheets for projects less than \$250,000. The CIP also does not include studies. The estimated total project costs include prior current and the next 5 fiscal years of expenditures.

WAM Program - Alternative Transportation Modes Program				
Project Number	Project Description	Estimated Total Project Costs	Planned Engineering Start Year	Planned Construction Start Year
WAM000	<p>Alternative Transportation Modes Program Minor Imp.</p> <p>This project establishes funding for minor improvements costing less than the \$250,000 CIP threshold that are identified during the course of the year. This also funds minor changes or the addition of accessibility work to the scope of existing projects where these funds are the most appropriate fund for added scope.</p>	\$ 80,000	FY 22/23	N/A
WAM006	<p>Bicycle Pedestrian and Trails Master Plan Update</p> <p>This project would be an update to the 2014 Bicycle Pedestrian and Trails Master Plan Update and may be combined with an Active Transportation Plan</p> <p>Location: This is a city-wide project.</p>	\$ 250,000	FY 18/19	N/A
WAM011	<p>Laguna Creek Inter-Regional Trail Master Plan</p> <p>This project will identify the needed improvements along the trail, a connection to the Blue Line light-rail Station and Future Passenger Rail Station, and a connection into the City of Sacramento's proposed trail network. This project is a corridor specific master plan for completion of the Laguna Creek multi-use trail and will be formed with public/stakeholder input and an extensive outreach program.</p>	\$350,000	FY 21/22	N/A

WAM Program - Alternative Transportation Modes Program				
Project Number	Project Description	Estimated Total Project Costs	Planned Engineering Start Year	Planned Construction Start Year
	Location: Laguna Creek Trail from Consumnes River Boulevard to Bradshaw Road and connecting trails or spurs.			
WTL006	<p>Trails Committee Bike Exercise Loop Pilot</p> <p>The Elk Grove Trails Committee has identified multiple 10 and 20 mile bike routes that connect throughout the City. Each route creates a loop, which is ideal for those who wish to start and end in the same location. This Project will serve as the pilot Project constructing one of the smaller proposed loops. This Project includes the striping, signing and other various improvements of three initial routes. The other loops identified will be funded and constructed under a separate Project(s).</p> <p>Location: East of State Route 99 and south of Elk Grove Boulevard</p>	\$101,290	FY 17/18	FY 23/24
WTL018	<p>Laguna Creek Trail - Camden Lake to East Stockton Blvd/State Route 99</p> <p>The project will consist of transitioning a paved maintenance access road to a Class 1 Bikeway (multi-use trail) with appropriate trail amenities.</p> <p>Location: The project is located along Laguna Creek between Camden Lake and East Stockton Boulevard/State Route 99.</p>	\$148,000	FY 18/19	FY 21/22
WTL038	<p>Whitehouse Creek Trail Connection</p> <p>The project will consist of transitioning a paved maintenance access road to a Class 1 Bikeway (multi-use trail) with appropriate trail amenities.</p> <p>Location: The project is located along Whitehouse creek from the confluence of Laguna Creek to East Stockton Boulevard</p>	\$169,000	FY 20/21	FY 22/23

WAM Program - Alternative Transportation Modes Program				
Project Number	Project Description	Estimated Total Project Costs	Planned Engineering Start Year	Planned Construction Start Year
WTL039	<p>Laguna Creek Trail Railroad Crossing Reconstruction</p> <p>This project will consist of reconstructing the existing the Laguna Creek Trail under the Union Pacific Railroad Bridge. The design will be advanced to a 35% design and after further coordination with Union Pacific Railroad additional funding may be programmed Location: The project is located along the south bank of Laguna Creek east of Elk Grove Florin Road.</p>	\$35,000	FY 22/23	N/A
WTL040	<p>Cool Trail Pilot</p> <p>This project will consist mainly of crack sealing and the use of cool pavement technology as a pavement maintenance treatment. Location: Citywide, final locations to be determined</p>	\$140,000	FY 22/23	FY 22/23
WTL041	<p>Trail Sign and Wayfinding</p> <p>The city's trails have limited signs that help provide etiquette, speed limits, or wayfinding. This project would correct that and develop trail sign standards and implement the standards through the installation of signs along one trail segment - the Franklin Creek Trail from Willard Blvd to Lotz Parkway.</p>	\$100,000	FY 22/23	N/A
WTLA02	<p>Trail Planning and Preliminary Engineering</p> <p>This project funds planning and preliminary engineering work for trails throughout the City to determine a clear project scope, cost and the associated impacts of trail projects. Work may include surveying, environmental investigations, and/or public outreach. Work would also assist in having a high quality grant application for trail projects Location: Various locations Citywide.</p>	\$120,021	FY 15/16	N/A

Total Program Cost Estimate: \$ 1,493,310

WCE Program - Community Enhancement Program				
Project Number	Project Description	Estimated Total Project Costs	Planned Engineering Start Year	Planned Construction Start Year
WCE020	<p>Recycled Water Transmission Line Initial funding is included for planning, pipe sizing and siting, and cost estimating. Full design and construction would be timed to coincide with the Echo Water Project/South County Ag Project. A connection to the Echo Water Project/South County Ag Project is needed to supply recycled water. Location: Transmission main along Whitelock Blvd for recycled water network, south of Whitelock Blvd, east of Bruceville Road, north of Kammerer Rd and west of Lotz Pkwy.</p>	\$147,000	FY 17/18	N/A
WCE031	<p>Old Fish Hatchery Site Restoration The project will restore the existing site to a more native condition with consideration for additional uses consistent the existing conservation easement. The design will be advanced to a 65% design and complete environmental prior to programing the remaining funds. Location: This project is located on the south side of Laguna Creek and west of Elk Grove-Florin Rd.</p>	\$120,000	FY 22/23	N/A
WCE035	<p>NGA2 - Kammerer Road Water Main This Project will construct extensions of the water main system in Kammerer Rd. from Lotz Parkway to Bruceville Road and in Lotz Parkway from existing limits to Kammerer, as necessary. Also in Bruceville from POC to Kammerer and from Lotz Parkway west into Jacobi. Initial funding is included for planning, pipe sizing and siting, and cost estimating. Location: In Kammerer Rd from Lotz Parkway to Bruceville Road and in Lotz Pkwy from existing limits to Kammerer.</p>	\$100,000	FY 22/23	N/A
WCE036	<p>NGA2 - Bilby Road Sewer Extension Construct extension of the sewer infrastructure in Bilby Road from existing terminus at Road B west towards Lotz Parkway. Alignment may be shifted and pipe sizes adjusted per upcoming Master Plan Update. Initial funding is included for planning, pipe sizing and siting, and cost</p>	\$100,000	FY 22/23	N/A

WCE Program - Community Enhancement Program				
Project Number	Project Description	Estimated Total Project Costs	Planned Engineering Start Year	Planned Construction Start Year
	estimating. Location: In Bilby Road from existing terminus at Road B west towards Lotz Parkway.			
WCEA03	Laguna Ridge Parks Engineering The project includes engineering and project delivery support by City staff in support of the delivery of Laguna Ridge Parks by the CCSD. Location: Laguna Ridge Parks	\$175,000	FY 18/19	N/A

Total Program Cost Estimate: \$642,000

WDR Program - Drainage Program				
Project Number	Project Description	Estimated Total Project Costs	Planned Engineering Start Year	Planned Construction Start Year
WDR000	<p>Drainage Program Minor Improvements This project establishes funding for minor improvements costing less than the \$250,000 CIP threshold that are identified during the course of the year. This also funds minor changes or the addition of drainage work to the scope of existing projects where these funds are the most appropriate fund for added scope. Location: Citywide</p>	\$500,000	FY 22/23	N/A
WDR046	<p>Laguna West Flood Protection Improvements Study Improvements to the Laguna West levees, pump stations, & encroachments to meet a 200 year level of flood protection. The project will begin with preparation of alternatives and cost estimate at feasibility level. Once this work is complete a more detailed construction scope and programming of funds can be undertaken. No right of way, environmental mitigation, construction, or construction engineering funds are currently programmed. Location: Laguna West</p>	\$520,000	FY 17/18	N/A
WDR050	<p>Laguna Creek at State Route 99 Drainage Enhancements This project will construct improvements on the north side of Laguna Creek to improve water quality and limit habitable access under the bridges. The projects will include rock slope protection and durable fencing. Location: SR 99, West Stockton Boulevard and East Stockton Boulevard bridges at Laguna Creek on the north side of the creek.</p>	\$140,000	FY 22/23	FY 23/24
WDR053	<p>Rain Garden This Project will study the design and construction of a new rain garden facility similar to the one previously constructed next to 8380 Laguna Palms Way on Laguna Springs Blvd. Location: To be determined.</p>	\$100,000	FY 22/23	N/A

WDR Program - Drainage Program				
Project Number	Project Description	Estimated Total Project Costs	Planned Engineering Start Year	Planned Construction Start Year
WDRA03	<p>Elk Grove Creek Watershed Study The project will study alternative locations, basin designs, and other enhancements for additional detention in the Elk Grove Creek Watershed as identified in the Storm Drainage Master Plan. High level project estimates will be created for the identified projects. Location: The project is located along the Elk Grove Creek Watershed.</p>	\$120,000	FY 20/21	N/A
WDRA04	<p>East Area Storm Drainage Master Plan Update The project will update the East Area Storm Drainage Master Plan to address changes in the existing and planned land uses. The update will identify projects needed to correct existing drainage deficiencies and projects to address future development. High level project estimates will be created for both types of projects. A minor update to the Storm Drainage Master Plan, may be required. Location: The project location is the East Area Watershed.</p>	\$350,000	FY 21/22	N/A
WDRA05	<p>Grant Line Channel Improvements Study The project will study upgrades needed for the existing pump station, enlarging the storm drain system, and increasing storage capacity in existing detention basin adjacent to Emerald Lakes Golf Course. High level project estimates will be created for identified projects. This project is identified in the Storm Drainage Master Plan. Location: The project is located in the Grant Line Channel Watershed.</p>	\$120,000	FY 22/23	N/A

Total Program Cost Estimate: \$1,850,000

WFC Program - Facilities Program				
Project Number	Project Description	Estimated Total Project Costs	Planned Engineering Start Year	Planned Construction Start Year
FM1902	Old Town Public Parking Fencing Install wrought iron fence around both parking lots. Location: The Project Location is at two existing public parking lots in old town.	\$163,000	FY 20/21	FY 21/22
FM2002	10250 Iron Rock Way, Replace HVAC Units Remove and replace the HVAC units at the Corporation Yard Location: Project located at 10250 Iron Rock Way, Elk Grove, CA 95624	\$173,000	FY 22/23	FY 22/23
FM2003	EV Charging Stations Upgrades at City Facilities The project will construct two additional EV charging stations at 8400 and 8401 Laguna Palms Way and two at 10250 Iron Rock Road. Location: 8400 and 8401 Laguna Palms Way abd 10250 Iron Rock Road	\$130,000	FY 20/21	FY 20/21
FM2103	10250 Iron Rock Way - Corp Yard Re-roofing/Reseal Office Section of Building The project will replace the roof and reseal the office section of the building at 10250 Iron Rock Way - Corp Yard. Location: Located at 10250 Iron Rock Way - Corp Yard	\$100,500	FY 21/22	FY 22/23
FM2201	Teen Center Parking Enhancements The project would result in the repair of the existing parking lot and delineate public parking spaces. Location: This project is located at the Teen Center, 8978 Elk Grove Blvd.	\$108,000	FY 20/21	FY 21/22
WFC047	Corporation Yard Master Plan Update This study will review the existing corporation yard use, upcoming changes, and future needs by various public works divisions and the police department. No future needs analysis of the animal shelter is included in this update. Any potential changes in use would be captured in a future update to the City's CFF. Location: This project is located at 10250	\$150,000	FY 22/23	FY 22/23

WFC Program - Facilities Program				
Project Number	Project Description	Estimated Total Project Costs	Planned Engineering Start Year	Planned Construction Start Year
	Iron Rock Way, 10190 Iron Rock Way, and 9255 Disposal Ln.			
WFC051	<p>Implementation of Infrastructure Plan for Fleet Electrification</p> <p>This project will include action items to implement the City's fleet electrification plan, including installation of EV chargers and potential grid upgrades.</p> <p>Location: City owned facilities to be determined.</p>	\$200,000	FY 22/23	N/A
WMI009	<p>SR 99 Pedestrian Bridge Trespassing Restrictions</p> <p>The proposed project will provide security improvements to the west side of the Elk Grove Creek Trail Overcrossing to discourage trespassing and camping beneath the bridge.</p> <p>Location: Elk Grove Creek Trail Overcrossing Over HWY 99</p>	\$153,000	FY 21/22	FY 22/23

Total Program Cost Estimate: \$1,177,500

WTR Program - Transportation Program				
Project Number	Project Description	Estimated Total Project Costs	Planned Engineering Start Year	Planned Construction Start Year
WBR003	<p>Bridge Preventative Maintenance Program Plan</p> <p>This project will produce a Bridge Preventive Maintenance Program Plan by inspecting 45 bridges throughout the City. This Program plan will be used to request additional funding from Caltrans through the Highway Bridge program for any necessary maintenance. Additional work such as inspecting culverts may be added.</p> <p>Location: Citywide</p>	\$355,000	FY 21/22	N/A
WTR000	<p>Transportation Program Minor Improvements</p> <p>This project establishes funding for minor improvements costing less than the \$250,000 CIP threshold that are identified during the course of the year. This also funds minor changes or the addition to the scope of existing projects where these funds are the most appropriate fund for added scope.</p> <p>Location: Citywide</p>	\$450,000	FY 22/23	N/A
WTR050	<p>Coordination Improvements - EG Blvd (near SR99) & Laguna/Bond (Franklin to EG-Florin)</p> <p>The study will analyze and identify improvements to time of day coordination as well as upgrade signal hardware which include signal controller and new camera detection system. In addition, intersection modifications will be identified where needed to remove split phasing. Study will support future grant applications and allow for a future project to construct needed improvements. The construction phase is intended to cover minor improvements identified that can be immediately implemented.</p> <p>Location: Elk Grove Blvd From Bruceville Rd. to Elk Grove-Florin Rd.</p>	\$192,000	FY 18/19	FY 19/20

WTR Program - Transportation Program				
Project Number	Project Description	Estimated Total Project Costs	Planned Engineering Start Year	Planned Construction Start Year
	and Laguna Blvd/Bond Rd from Bruceville Rd. to Elk Grove-Florin Rd.			
WTR051	<p>Coordination Improvements - EG Blvd (Franklin to Laguna Springs) & Laguna (I-5 to Franklin)</p> <p>The study will analyze and identify improvements to time-of-day coordination as well as upgrade signal hardware which include signal controller and new camera detection system. In addition, intersection modifications will be identified where needed to remove split phasing. Study will support future grant applications and allow for a future project to construct needed improvements. The construction phase is intended to cover minor improvements identified that can be immediately implemented. Location: Elk Grove Blvd From I-5 to Bruceville Rd. Laguna Blvd from I-5 to Bruceville Rd.</p>	\$233,000	FY 21/22	FY 21/22
WTR061	<p>Automated Travel Time Reader Demonstration</p> <p>This Project will result in the purchase and installation of Bluetooth or Wi-Fi data recorders at 8 signalized intersections on Laguna Blvd between Franklin Blvd and Elk Grove-Florin Road. Location: This Project is located on Laguna Blvd between Franklin Blvd and Elk Grove-Florin Road</p>	\$100,000	FY 21/22	FY 21/22
WTR065	<p>Whitelock Parkway Improvements from Big Horn Boulevard to Lotz Parkway</p> <p>This project will construct the following improvements:</p> <ul style="list-style-type: none"> - Median and landscaping from Big Horn to Wolf Pack Lane - Grand Pkwy landscaping on north side 	\$225,000	FY 23/24	N/A

WTR Program - Transportation Program				
Project Number	Project Description	Estimated Total Project Costs	Planned Engineering Start Year	Planned Construction Start Year
	- Signalize Whitelock Pkwy and Cape Verde Dr. (WTR047) - Signalize Whitelock Pkwy and Lousada The design will be advanced to a 35% design prior to programing the remaining funds. Location: The project is located at Whitelock Pkwy from Big Horn to Lotz Pkwy.			
WTR070	Citywide Railroad Grade Separation Feasibility Study This project will prepare a feasibility study to assess construction of railroad grade separation citywide. Location: Citywide	\$305,000	FY 24/25	N/A
WTR075	Waterman Road Traffic Signals at Mainline Drive and Kent Street This project will construct two traffic signals. The design will be advanced to a 35% design prior to programing the remaining funds. Location: The project is located at the Intersections of Waterman Rd. and Dino Dr./Mainline Dr. and Waterman Rd. and Kent St.	\$90,000	FY 23/24	N/A
WTR093	Calvine Road Complete Streets This project will result in partial widening of Calvine Road to add lanes, bike lanes, sidewalk, and trail connections where development has not occurred. The design will be advanced to a 35% design and coordinated with the County prior to programing any remaining funds. Location: The project is located on Calvine Rd. from Cliffcrest Dr. to Elk Grove-Florin Rd.	\$200,000	FY 23/24	N/A

WTR Program - Transportation Program				
Project Number	Project Description	Estimated Total Project Costs	Planned Engineering Start Year	Planned Construction Start Year
WTRA08	<p>Big Horn Blvd Extension Study - Bilby Rd to Kammerer Rd</p> <p>This project will advance Big Horn Blvd. to a 35% level of design. The 35% design will look at the interim and ultimate project, further refinement of the Shed C crossing, interim and ultimate right of way and utilities and cost estimates for the interim project. Location: The project is located on Big Horn Blvd. from Bilby Rd. to Kammerer Rd.</p>	\$150,000	FY 23/24	N/A
WTRA04	<p>Interchange ROW Transfer</p> <p>Transfer rights-of-way for the interchanges to Caltrans. Location: Various interchanges on SR99 and I-5</p>	\$160,300	FY 14/15	N/A
Total Program Cost Estimate:		\$2,460,300		

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FUTURE PROJECTS (BY PROGRAM)

The below list of projects is for informational purposes only and identifies projects beyond the 5 year Capital Improvement Program. This list of projects is primarily to identify future needs. Many of these projects originate from previous planning efforts such as the City's General Plan traffic circulation forecasts, Specific Plans, the Bicycle, Pedestrian and Trails Master Plan, and the Storm Drainage Master Plan. Projects are also generated from citizen requests. Some projects are excluded from the 5-year plan because they are not warranted at this time, while others are impacted by fiscal constraints. The estimated project costs are from either existing fee programs or planning level cost estimates. These project costs include engineering, environmental, right of way, construction, and construction engineering. Escalation of these project costs is limited due to an often unknown planned year of expenditure. Further refinements to this list is still needed as a result of the General Plan that was adopted in February of 2018.

WAM Program - Alternative Transportation Modes Program		
Project Number	Project Description	Estimated Total Project Costs
WAM901	<p>Calvine Road Sidewalk Infill On the south side of Calvine Road from Elk Grove Florin to Waterman Road construct sidewalk infill and remove barriers to accessibility Location: Calvine Road from Elk Grove Florin to Waterman Road</p>	\$ 762,000
WAM902	<p>Laguna Spring Dr Accessible Parking Remove the center median and restripe the roadway to create ADA parking at Colton Park, a mid-block crossing to rain garden, and a class 3 bike route and centerline striping. Location: On Laguna Springs Dr at Colton Park and Rain Garden Plaza</p>	\$ 254,000
WAM903	<p>Elk Grove Boulevard and Bradshaw Road Sidewalk Project would install a walkway and ADA improvements Location: Elk Gove Boulevard and Bradshaw Road</p> <ul style="list-style-type: none"> • south side of Elk Grove Boulevard from the intersection with Bradshaw to a point 500 feet west and, • east side of Bradshaw Road from Elk Grove Boulevard to a point 500 feet south. 	\$ 605,000
WAM904	<p>Stathos Drive and Boa Nova Drive Class 3 Bike Route The Project would add a Class 3 bike route along Stathos Drive and Boa Nova Drive connecting the adjacent Quail Ridge and Machado Dairy Subdivisions to existing Class 2 bike lanes on Franklin High Road, Henry Backer Sr. Park, Schauer Park, Machado Dairy Park, and Carroll Elementary School. Location: Located on Stathos Drive and Boa Nova Drive</p>	\$ 230,000

WAM Program - Alternative Transportation Modes Program		
Project Number	Project Description	Estimated Total Project Costs
WAM905	<p>Laguna Blvd UPPR Grade Separation Class I Path</p> <p>The Project will improve bicycle and pedestrian safety by widening the bridge to support a Class I pathway for pedestrian and bike movement on the north or south side of the bridge; or constructing a new bridge for a Class I pedestrian & bike pathway.</p> <p>Location: Laguna Blvd UPPR overcrossing between Babson Dr./Dwight RD and Neosho Dr./Santorini Dr.</p>	\$ 9,296,000
WAM906	<p>Elk Grove Blvd UPPR Grade Separation Class I Path</p> <p>The Project will improve bicycle and pedestrian safety by widening the bridge to support a Class I pathway for pedestrian and bike movement on the north or south side of the bridge; or constructing a new bridge for a Class I pedestrian & bike pathway.</p> <p>Location: Elk Grove Blvd UPPR overcrossing between Four Winds Dr to Franklin Blvd</p>	\$ 8,102,000
WAM907	<p>Bruceville Rd. Complete Streets Elk Grove Blvd. to Laguna Blvd.</p> <p>This Project will reduce the median and widen pavement widths and restripe to add Class 2 bike lanes to Bruceville Road between Elk Grove Boulevard and Laguna Boulevard.</p> <p>Location: Bruceville Road from Elk Grove Boulevard to Laguna Boulevard</p>	\$ 3,288,000
WAM908	<p>Park and Ride Master Plan</p> <p>This project will guide the development for planning Citywide Park and ride facilities identified as part of the City's Bus Rapid Transit plan and other locations. The City needs to plan for these lots in advance of development in order for them to be feasible if only for R/W or land preservation.</p> <p>Location: This is a city-wide project.</p>	\$ 200,000
WAM909	<p>Vaux and Laguna Main Bus Stop Improvements</p> <p>This project will remove accessibility barriers to persons using wheelchairs or other personal assistance devices by constructing a accessible walkway from the separated sidewalk to the bus stops. The project will also include bus stop amenities such as bus shelters.</p> <p>Location: The project is located on Vaux Ave. at Laguna Main St.</p>	\$ 1,350,000
WAM910	<p>Elk Grove-Florin Rd Railroad Crossing Enhancements</p> <p>This project will adjust the angle of the class II bike lanes where they cross the existing railroad tracks.</p> <p>Location: The project is located on Elk Grove-Florin Rd. and the existing railroad tracks.</p>	\$ 1,180,000

WAM Program - Alternative Transportation Modes Program		
Project Number	Project Description	Estimated Total Project Costs
WAM911	<p>Franklin High/Machado Ranch Rd Sewer Corridor Construct a jogging path with supporting landscaping and exercising stations, which connects the Bruceville Road pedestrian corridor with Franklin High School and Bartholomew Sports Park. Location: West side of Franklin High Rd from Machado Ranch Rd to Quail Run Dr. and along Machado Ranch between Franklin High Road and Bruceville Road.</p>	\$ 2,054,686
WAM912	<p>Power Line Trail - Sheldon to Calvine The project will construct a new Class I Bikeway. Location: North-south power line corridor (east of Waterman Road) from Sheldon Road to Calvine Road.</p>	\$ 1,186,500
WAM913	<p>Power Line Trail - Grant Line to Charolais Way The project will construct a new Class I Bikeway. Location: North-south power line corridor (east of Waterman Road) from Grant Line Road to Charolais Way.</p>	\$ 957,100
WAM914	<p>Power Line Trail - Hambley Circle to Misty Springs Court The project will construct a new Class I Bikeway. Location: North-south power line corridor (east of Waterman Road) from Hambley Circle to Misty Springs Court.</p>	\$ 487,100
WAM915	<p>Laguna Creek Trail - Undercrossing at Sierra River Drive The project will construct a new Class I Bikeway undercrossing at Bond Road and Sierra River Drive. Location: Laguna Creek Trail at Bond Road and Sierra River Drive.</p>	\$ 286,100
WAM916	<p>Whitehouse Creek Trail Extension The project will construct a new Class I Bikeway and railroad undercrossing. Location: Whitehouse Creek Trail from Springhurst Drive to Waterman Road.</p>	\$ 2,128,700
WAM917	<p>Stone Lake Preserve Trail Improvements The project will construct a new Class I Bikeway and pave existing gravel trail. Location: North side of Elk Grove Boulevard from Four Winds Drive to existing Stonelake Preserve levy bikeway.</p>	\$ 272,300
WAM918	<p>I-5 Corridor Bikeway The project will construct a new Class I Bikeway. Location: East of I-5 from Harbour Pointe Drive to northern City Limit</p>	\$ 1,222,100
WAM919	<p>Southeast Policy Area Trails: Western North-South Bikeway and Bridge The project will construct a new Class I Bikeway and trail bridge over Shed C.</p>	\$ 1,303,900

WAM Program - Alternative Transportation Modes Program		
Project Number	Project Description	Estimated Total Project Costs
	Location: East of Bruceville Road and west of Big Horn Boulevard from Bilby Road to Shed C.	
WAM920	<p>Southeast Policy Area Trails: Eastern North-South Bikeway and Bridge</p> <p>The project will construct a new Class I Bikeway and trail bridge over Shed C.</p> <p>Location: East of Big Horn Boulevard and west of West Stockton Boulevard from Poppy Ridge Road to Shed C.</p>	\$ 1,629,200
WAM921	<p>Southeast Policy Area Trails: East-West Bikeway Corridor</p> <p>The project will construct a new Class I Bikeway.</p> <p>Location: Along Shed C, from Bruceville Road. To Sterling Meadows.</p>	\$ 1,352,400
WAM922	<p>Elk Grove Creek Trail Main Corridor Improvements</p> <p>The project will construct new Class I Bikeways, pave existing trails, construct channel crossings (culverts), roadway crossings, and railroad undercrossing, and modify existing channel as needed to accommodate bikeway and crossing construction.</p> <p>Location: Elk Grove Creek from Markoffer Elementary School to Grant Line Road and from Lewis Stein Road to Mannington Street and from Mannington Street to Big Horn Boulevard.</p>	\$ 3,862,300
WAM923	<p>Laguna Boulevard Bicycle Improvements</p> <p>Widen the existing sidewalk along the south side of Laguna Boulevard to 8 feet to allow for bicycles or widen roadway to accommodate class 2 bike lanes</p> <p>Location: On the south side of Laguna Boulevard from Laguna Point Way to Laguna Oaks Drive</p>	\$ 1,420,000
WAM924	<p>Bradshaw Road and Bond Road Bike and Ped Improvements</p> <p>Bicycle and pedestrian access west and south of the intersection is well established but is limited to the north and east. Improvements will be made to reduce these limitations within the existing right of way.</p> <p>Location: Bradshaw Road and Bond Road including the Intersection.</p>	\$ 300,000
WAM925	<p>Laguna Creek Trail - Undercrossings at Waterman Road and Bond Road</p> <p>The project will construct a new Class I Bikeway undercrossings at existing roadway bridges.</p> <p>Location: Laguna Creek Trail at intersection of Bond Road and Waterman Road.</p>	\$ 1,270,400

WAM Program - Alternative Transportation Modes Program		
Project Number	Project Description	Estimated Total Project Costs
WAM926	<p>Tegan Rd. Sidewalk Infill, South Side This project will remove a barrier to accessibility with minor pavement widening, utility relocations, and construction of approximately 300 feet of concrete sidewalk, curb and gutter. Location: Along the south side of Tegan Rd; approximately 100 feet west of Laguna Park Dr.</p>	\$ 607,200
WAM927	<p>Tegan Road Sidewalk Infill, North Side This project will construct approximately 2,000 feet of asphalt path. Location: Along the north side of Tegan Road, between Brienne Way and Laguna Park Drive.</p>	\$ 379,700
WAM928	<p>Elk Grove Creek Trail - Elk Grove-Florin to Markofer Elem. The project will improve the Elk Grove Creek Trail by providing a 6,050-foot-long path with a 10-foot wide pedestrian/bicycle asphalt trail with a 2-foot gravel shoulder. Location: Elk Grove Creek Trail, between Elk Grove-Florin Road and Markoffer Elementary School.</p>	\$ 1,224,000
WAM929	<p>Strawberry Creek Trail - Monterey Trail HS to Jones Park The project will construct nearly 10,000 feet of new Class I Bikeway, including a bridge over Strawberry Creek at Union Pacific Railroad. Location: This project is located at Strawberry Creek Trail from Monterey Trail High School to Jones Family Park.</p>	\$ 3,152,000
WAM930	<p>Trail Extension - Tegan Road to Wackman Park This Project will close a gap in the trail from Tegan Road to Wackman Park. Location: Trail from Tegan Road to Wackman Park.</p>	\$ 370,200
Total WAM Program Cost Estimate:		\$ 50,732,886

WCE Program - Community Enhancement Program		
Project Number	Project Description	Estimated Total Project Costs
WCE901	<p>Tuscan Neighborhood Park The project will construct a neighborhood park, approximately 8.5 acres. Location: The project is located in Laguna Ridge, east of Bruceville Road, between Old Poppy Ridge Road and Bilby Road.</p>	\$ 5,383,000
WCE902	<p>Arbor Park The project will construct a local park. Location: In Laguna Ridge</p>	\$ 2,123,000

WCE Program - Community Enhancement Program		
Project Number	Project Description	Estimated Total Project Costs
WCE903	Treasure Homes Local Park The project will construct a local park. Location: In Laguna Ridge	\$ 2,750,000
WCE904	Treasure Homes Neighborhood Park The project will construct a neighborhood park. Location: In Laguna Ridge	\$ 3,786,300
WCE905	Reardan Park The project will construct a 30-acre community sports and activity park. Location: In Laguna Ridge between Whitelock Rd and Poppy Ridge Rd and between Lotz Parkway and Wolf Pack Lane.	\$ 21,423,000
WCE906	Whitelock Parkway Infill Landscaping Infill landscaping areas on City lots within the Laguna Ridge Phases 1 and 2 areas. Landscape Design would be consistent with the Adopted Citywide Design Guidelines and the Laguna Ridge Supplemental Design Guidelines. Minor walkway work between Carico way and Wolf Pack Lane Location: APN 132-0280-024 on the North Side of Whitelock Parkway between Big Horn Boulevard and Wolf Pack Lane. APN 132-0280-086 between Carico Way and Wolfpack Lane	\$ 961,000
WCE907	Citywide Wall Landscaping The project will install landscaping in front of walls. Location: The project is located at select locations within the City.	\$ 120,000
WCE908	SR 99 and Grant Line Road Drainage and Landscaping Improvements This project will construct drainage and landscape improvements to the existing interchange. Location: The project is located at the State Route 99 and Grant Line Rd. Interchange.	\$ 1,000,000
WCE909	SR 99 and Sheldon Road Drainage and Landscaping Improvements This project will construct drainage and landscape improvements to the existing interchange. Location: The project is located at the State Route 99 and Sheldon Rd. Interchange.	\$ 1,000,000
WCE910	Bruceville Rd Frontage at Quail Run Replace existing 4-ft wide sidewalk/asphalt path with meandering sidewalk and landscaping. A soundwall is also included in the costs as it's a reimbursable expense in the fee program although this would most likely be built by the developer and reimbursed. Location: On the west side of Bruceville Rd south of Quail Run Lane	\$ 1,415,591

WCE Program - Community Enhancement Program		
Project Number	Project Description	Estimated Total Project Costs
WCE911	<p>Franklin Blvd Corridor Landscaping Provide landscaping and irrigation along the arterial roads along the SASD sewer interceptor corridor. Location: Franklin Boulevard from Erhardt Channel to Whitelock Blvd, along east side. On Whitelock Parkway from Franklin Blvd to Blossom Ridge Dr, north side.</p>	\$ 4,086,809
WCE912	<p>Bruceville Rd Frontage Improvements at Civic Center Drive Construct sidewalk and landscaping along the vacant parcel, remove the existing asphalt path. Location: On the west side of Bruceville Rd from 450 ft north of Backer Ranch Rd (Civic Ctr Dr) to the limits of the vacant parcel south of Backer Ranch Rd (Civic Ctr Dr). About 450 feet north and south of Backer Ranch Rd (Civic Ctr Dr) on the west side of Bruceville Rd.</p>	\$ 687,500
WCE913	<p>Landscaping Willard Pkwy Railroad Corridor Landscape 4.7 acres of land Location: On the west side of Willard Pkwy from Shed B Channel to Franklin Blvd</p>	\$ 2,598,000

Total WCE Program Cost Estimate: \$ 47,334,200

WDR Program - Drainage Program		
Project Number	Project Description	Estimated Total Project Costs
WDR901	<p>SEPA Detention Basin S2 This project constructs a detention basin for flood control, hydromodification, and stormwater quality treatment. Construction includes: excavation, access ramps, maintenance paths, fencing, inlets, outlets, and facilities for erosion control. Location: Along Big Horn Blvd, between Old Poppy Ridge Road and Kyler Road</p>	\$ 3,334,500
WDR902	<p>SEPA Detention Basin S5 This project constructs a detention basin for flood control, hydromodification, and stormwater quality treatment. Construction includes: excavation, access ramps, maintenance paths, fencing, inlets, outlets, and facilities for erosion control. Location: Along south side of Shed C Channel, east of Big Horn Blvd.</p>	\$ 694,400

WDR Program - Drainage Program		
Project Number	Project Description	Estimated Total Project Costs
WDR903	<p>SEPA Detention Basin S6</p> <p>This project constructs a detention basin for flood control, hydromodification, and stormwater quality treatment. Construction includes: excavation, access ramps, maintenance paths, fencing, inlets, outlets, and facilities for erosion control.</p> <p>Location: Along north side of Shed C Channel, between Big Horn Blvd. and Bruceville Road.</p>	\$ 420,200
WDR904	<p>Elk Grove-Florin Green Streets</p> <p>The pilot project will retrofit approximately 1/2-mile section of Elk Grove Florin Road with stormwater capture and deep infiltration technologies for groundwater recharge. This pilot project will also provide safer and enhanced pedestrian and bicycle access, traffic calming measures, and integrate well into the existing Safe Routes to Schools Program.</p> <p>Location: Elk Grove-Florin Road between Elk Grove Blvd. and Elk Grove High School (Tralee Way).</p>	\$ 5,180,000
WDR905	<p>Elk Grove Creek Multi-Functional Creek Improvements</p> <p>The project will provide additional flood storage capacity to alleviate high flows in Elk Grove Creek during heavy storm events. In addition, the design will incorporate riparian planting to enhance habitat for native species. The City plans to incorporate various design strategies to improve water quality at this site.</p> <p>Location: East of SR-99 and north of East Stockton Boulevard adjacent to Elk Grove Creek.</p>	\$ 1,707,500
WDR906	<p>Strawberry Creek Detention Basin Retrofit Project</p> <p>Modify an existing 9.3-acre flood detention basin using low impact development techniques (development of perennial channels to treat summer irrigation flows, seasonal wetland areas to treat large storm flows and winter runoff, and habitat creation of riparian clusters). Basin will increase groundwater recharge from storm water runoff. Also includes construction of 400 ft of sidewalk along Calvine Rd.</p> <p>Location: South of Calvine Road and west of Mountain Bell Court, near Edward Harris Middle School.</p>	\$ 3,431,100
WDR907	<p>SEPA Detention Basin S1A</p> <p>This project constructs a detention basin for flood control, hydromodification, and stormwater quality treatment. Construction includes: excavation, access ramps, maintenance paths, fencing, inlets, outlets, and facilities for erosion control.</p> <p>Location: Along Lotz Parkway, Between Old Poppy Ridge Road and Kyler Road</p>	\$ 2,038,800

WDR Program - Drainage Program		
Project Number	Project Description	Estimated Total Project Costs
WDR908	<p>SEPA Detention Basin S4 This project constructs a detention basin for flood control, hydromodification, and stormwater quality treatment. Construction includes: excavation, access ramps, maintenance paths, fencing, inlets, outlets, and facilities for erosion control. Location: Along south side of Shed C Channel, west of Lotz Parkway</p>	\$ 761,200
WDR909	<p>SEPA Detention Basin S8 This project constructs a detention basin for flood control, hydromodification, and stormwater quality treatment. Construction includes: excavation, access ramps, maintenance paths, fencing, inlets, outlets, and facilities for erosion control. Location: Along south side of Shed C Channel, between Big Horn Blvd. and Bruceville Road.</p>	\$ 474,700

Total WDR Program Cost Estimate: \$ 18,042,400

WFC Program - Facilities Program		
Project Number	Project Description	Estimated Total Project Costs
WFC901	<p>Civic Center - Discovery Children's Museum 25,000 Square Feet building to provide children with information and learning experiences in a hands-on visually and physically stimulating environment. Location: Civic Center Site - South of Elk Grove Blvd. and East of Big Horn Blvd.</p>	\$ 16,254,000
WFC902	<p>Civic Center - Nature Center 2500 Square Feet building to support environmental education centered on local species, climate, plants, animals, and conditions within the Civic Center site. Location: Civic Center Site - South of Elk Grove Blvd. and East of Big Horn Blvd.</p>	\$ 1,806,000
WFC903	<p>BRT Line Stations and Improvements Construct 4 stations, 3 overcrossings/ signal modifications, 3 park and ride lots. Location: From Cosumnes Community College along Big Horn Blvd to the proposed Multimodal Station</p>	\$ 59,400,000

WFC Program - Facilities Program		
Project Number	Project Description	Estimated Total Project Costs
WFC904	<p>Bus Stop and Shelter Improvements This project would involve improvement to various bus stop locations and existing shelters. These improvements could include: updating and replacing outdated or damaged bus stickers/route information signage, providing real-time bus route/scheduling information, replacing shelter amenities (bus shelter lighting, benches, trash cans, etc.), and bus pad structural improvements. Location: Various locations throughout the City, starting with the City's most critical bus shelters as determined by Transit.</p>	\$ 270,000
WFC905	<p>Multi-Modal Station Construct a new 600' long passenger loading platform adjacent to UPRR tracks, a parking lot for approximately 100 vehicles, drop off/loading zones for passengers and buses. May include new siding track along UPRR to allow freight passage. Location: Location to be determined based on Feasibility Study;</p>	\$ 27,587,600
WFC906	<p>District56 Library & Cultural Arts Center The project will complete a 45,000 to 60,000 square foot library with an additional 20,000 to 30,000 square foot theater. The theater would hold 300 to 500 fixed seats. The Library will include spaces for children, teens, families, quiet reading, technology, multi-use programming, and group study areas. Location: This project is located at the Civic Center Site - South of Civic Center Dr. and East of Big Horn Blvd within Distirct56.</p>	98,500,000

Total WFC Program Cost Estimate: \$ 203,817,600

WTR Program - Transportation Program		
Project Number	Project Description	Estimated Total Project Costs
WTR901	<p>Bilby Road Improvements - Shed C Channel and Promenade Parkway The project will construct a road for center two lanes, landscaped median, storm drain system, box culvert at Shed "C", one traffic signal (collectors), signal interconnect and streetlights. Location: Bilby Road, from Shed C Channel to Promenade Parkway</p>	\$ 3,756,500
WTR902	<p>Bond Road Improvements from Bradshaw Road to Grant Line Road The project will construct roadway improvements consistent with Rural Roads Policy. Location: Bond Road, between Bradshaw Road and Grant Line Road</p>	\$ 7,806,600

WTR Program - Transportation Program		
Project Number	Project Description	Estimated Total Project Costs
WTR903	<p>Bradshaw Road Improvements - Grant Line Road to Calvine Road</p> <p>In the urban area, the project will widen the road to four lanes, including landscaped bike lane and medians, storm drain system, nine traffic signals (including collectors), street lighting, signal interconnect, sidewalk, landscaping, and right of way acquisition.</p> <p>In the rural area, the project will provide roadway improvements consistent with Rural Roads Policy.</p> <p>Location: Bradshaw Road, from Grant Line Road to Calvine Road</p>	\$ 40,317,000
WTR904	<p>Bruceville Road Improvements - Laguna Blvd to Kammerer Road</p> <p>The project will widen the road to six lanes, including bike lanes, landscaped medians, storm drain system, box culverts, two traffic signals (collectors), street lighting, signal interconnect, sidewalk, curb and gutter, landscaping, right of way acquisition, utility relocations, and environmental mitigation.</p> <p>Location: Bruceville Road, from Sheldon Road to Kammerer Road</p>	\$ 16,392,900
WTR905	<p>Calvine Road Improvements - Cliffcrest Drive to Vineyard Road</p> <p>In the urban area, the project will construct frontage improvements, including the construction of outside lanes, bike lanes, street lighting, sidewalk, landscaping, traffic signal, and an at-grade railroad crossing right of way acquisition.</p> <p>In the rural area, the project will construct roadway improvements consistent with Rural Roads Policy.</p> <p>Location: Calvine Road, from 900 feet east of Cliffcrest Drive to Vineyard Road</p>	\$ 8,473,400
WTR906	<p>Calvine Road Improvements - Vineyard Road to Grant Line Road</p> <p>The project will construct roadway improvements consistent with Rural Roads Policy.</p> <p>Location: Calvine Road, from Vineyard Road to Grant Line Road</p>	\$ 17,696,600
WTR907	<p>Elk Grove Blvd Landscaping - Railroad to Franklin Blvd</p> <p>The project will provide landscaping and fencing along the south side of Elk Grove Boulevard, between the railroad and Franklin Boulevard.</p> <p>Location: Elk Grove Boulevard, from Railroad to Franklin Boulevard, on the south side</p>	\$ 109,900
WTR908	<p>Elk Grove Blvd Improvements - Waterman Road to Bradshaw Road</p> <p>The project will widen road for center four lanes, landscaped median, storm drain system and one traffic signal (collectors).</p> <p>Location: Elk Grove Boulevard, from Waterman Road to Bradshaw Road</p>	\$ 1,330,500

WTR Program - Transportation Program		
Project Number	Project Description	Estimated Total Project Costs
WTR909	<p>Elk Grove Blvd Improvements - Bradshaw Road to Grant Line Road The project will widen road for center median, landscaped median, storm drain system, two traffic signal (collectors), signal interconnect, streetlights, sidewalk, curb and gutter, landscaping, and right of way acquisition for frontage improvements. Location: Elk Grove Boulevard, from Bradshaw Road to Grant Line Road</p>	\$ 3,164,800
WTR910	<p>Elk Grove-Florin Road Signals East Stockton Blvd and Elk Grove Blvd The project includes construction of two traffic signals (collectors) on Elk Grove-Florin Road, between East Stockton Road and Elk Grove Boulevard. Location: Elk Grove-Florin Road, between East Stockton Road and Elk Grove Boulevard</p>	\$ 869,700
WTR911	<p>Elk Grove-Florin Road Median between Elk Grove Blvd and Bond Road The project will construct a landscaped median, signal interconnect and storm drain repair on Elk Grove-Florin Boulevard, between Elk Grove Boulevard and Bond Road. Location: Elk Grove-Florin Boulevard, between Elk Grove Boulevard and Bond Road</p>	\$ 243,300
WTR912	<p>Elk Grove-Florin Road Improvements - Bond Road to Calvine Road In the urban area, the project will widen road for improvements, including landscaped medians, storm drain system repair, three traffic signals (collectors), street lighting, signal interconnect, sidewalk, curb and gutter, landscaping, an at-grade railroad crossing, Whitehouse Creek culvert extension and right of way acquisition for frontage improvements. In the rural area, the project will construct roadway improvements consistent with Rural Roads Policy. Location: Elk Grove-Florin Road, from Bond Road to Calvine Road</p>	\$ 9,395,000
WTR913	<p>Excelsior Road Improvements - Sheldon Road to Calvine Road The project will construct roadway improvements consistent with Rural Roads Policy. Location: Excelsior Road, from Sheldon Road to Calvine Road</p>	\$ 6,143,100
WTR914	<p>Franklin Blvd Frontage Improvements The project will widen road to provide frontage improvements, including storm drain system, street lights, sidewalk, curb and gutter, and landscaping. Location: Franklin Boulevard, at the southwest corner of Laguna Park Drive</p>	\$ 142,700
WTR915	<p>Franklin Blvd Median - Elk Grove Blvd to Whitelock Parkway The project will construct a landscaped median. Location: Franklin Boulevard, from Elk Grove Boulevard to Whitelock Parkway</p>	\$ 1,006,200

WTR Program - Transportation Program		
Project Number	Project Description	Estimated Total Project Costs
WTR916	<p>Grant Line Road 6-Lane Improvements - Waterman Road to Bradshaw Road</p> <p>The project will widen road to six lanes, including landscaped medians, storm drain system, box culverts, one traffic signals (collectors), street lighting, signal interconnect, sidewalk, curb and gutter, landscaping and right of way acquisition.</p> <p>Location: Grant Line Road, from Waterman Road to Bradshaw Road</p>	\$ 14,248,400
WTR917	<p>Grant Line Road Improvements - Bradshaw Road to Calvine Road</p> <p>In the urban area, the project will widen road to four lanes, including landscaped medians, storm drain system, box culverts, four traffic signals (collectors), street lighting, signal interconnect, sidewalk, curb and gutter and landscaping.</p> <p>In the rural area, the project will provide roadway improvements consistent with Rural Roads Policy.</p> <p>The project also provides an at-grade railroad crossing and right of way acquisition.</p> <p>Location: Grant Line Road, from Bradshaw Road to Calvine Road</p>	\$ 56,764,400
WTR918	<p>Grant Line Road Two-Way Left Turn Lane</p> <p>The project will widen Grant Line Road, between Bond Road and Calvine Road, to provide a two-way left turn lane.</p> <p>Location: Grant Line Road, between Bond Road and Calvine Road</p>	\$ 10,737,700
WTR919	<p>Lotz Parkway Improvements - Sterling Meadows north boundary to Bilby Rd</p> <p>The project will widen road and construct new road for center two lanes, landscaped median, storm drain system, box culvert, four traffic signal (collectors), signal interconnect, streetlights, sidewalk, curb and gutter, landscaping and right of way acquisition.</p> <p>Location: On Lotz Parkway from Sterling Meadows north boundary to Bilby Road.</p>	\$ 14,344,500
WTR920	<p>Willard Parkway Improvements - Bilby Road (South) to Kammerer Road</p> <p>The project will widen road and construct new road for center two lanes, landscaped median and storm drain system.</p> <p>Location: Willard Parkway, Bilby Road (south) to Kammerer Road</p>	\$ 4,122,300
WTR921	<p>Whitelock Parkway Improvements - Bruceville Road to Lotz Parkway</p> <p>The project will widen road and construct new road for center two lanes, landscaped median, two traffic signal (collectors), signal interconnect and streetlights.</p> <p>Location: Whitelock Parkway, Bruceville Road to Lotz Parkway</p>	\$ 3,586,500

WTR Program - Transportation Program		
Project Number	Project Description	Estimated Total Project Costs
WTR922	<p>Waterman Road Improvements - Grant Line Road to Bond Road The project will widen road for center median, storm drain system, box culvert, five traffic signal (collectors), signal interconnect, streetlights, sidewalk, curb and gutter, landscaping, pedestrian crossing (at Laguna Creek Trail), wall (north of Elk Grove Boulevard) and right of way acquisition. Location: Waterman Road, Grant Line Road to Bond Road</p>	\$ 19,468,700
WTR923	<p>Waterman Road Improvements - Bond Road to Sheldon Road In the urban area, the project will widen road for landscaped median and two center lanes, including storm drain system, two traffic signals (collectors), street lighting, signal interconnect, sidewalk, curb and gutter, landscaping and right of way acquisition. In the rural area, the project will provide roadway improvements consistent with Rural Roads Policy. Location: Waterman Road, Bond Road to Sheldon Road</p>	\$ 7,897,800
WTR924	<p>Waterman Road Improvements - Sheldon Road to Calvine Road In the urban area, the project will widen road for landscaped median and two center lanes, including storm drain system, two traffic signals (collectors), street lighting, signal interconnect, sidewalk, curb and gutter, landscaping and right of way acquisition. In the rural area, the project will provide roadway improvements consistent with Rural Roads Policy. Location: Waterman Road, Sheldon Road to Calvine Road</p>	\$ 3,810,700
WTR925	<p>Wilton Road Improvements - Grant Line Road to City Limits The project will construct roadway improvements consistent with the Rural Roads Policy. Location: Wilton Road, Grant Line Road to City Limits</p>	\$ 10,277,300
WTR926	<p>West Stockton Blvd Improvements - Poppy Ridge Road to Machado The project will widen road for center two lanes, landscaped median, storm drain system, two traffic signals (collectors), signal interconnect and streetlights. Location: West Stockton Boulevard Improvements - Poppy Ridge to Machado</p>	\$ 2,743,200
WTR927	<p>Wyland Drive Bridge The project will construct 48' wide by 100' long bridge over Elk Grove Creek on Wyland Drive. Location: Wyland Drive, at Elk Grove Creek</p>	\$ 1,181,100
WTR928	<p>Elk Grove Blvd and Ginther Drive Traffic Signal The project will modify/signalize the intersection. Location: Elk Grove Boulevard and Ginther Drive Intersection</p>	\$ 848,200

WTR Program - Transportation Program		
Project Number	Project Description	Estimated Total Project Costs
WTR929	Whitelock Parkway and West Stockton Blvd Traffic Signal The project will construct an interim traffic signal. Location: Whitelock Parkway and West Stockton Boulevard intersection	\$ 434,900
WTR930	Elk Grove Blvd/State Route-99 Northbound Auxiliary Lane The project will construct a northbound auxiliary lane on SR-99 from Elk Grove Boulevard to Laguna Boulevard/Bond Road. Location: SR-99 from Elk Grove Boulevard to Laguna Boulevard/Bond Road.	\$ 935,000
WTR931	Laguna Blvd/State Route-99 Southbound Off-Ramp The project will construct free right turn lane from SR-99 southbound off-ramp to westbound Laguna Boulevard. Location: Laguna Boulevard at SR-99 Southbound Off-Ramp	\$ 208,000
WTR932	Laguna Blvd/State Route-99 Southbound Auxiliary Lane The project will construct a southbound auxiliary lane on SR-99 from Laguna Boulevard to Elk Grove Boulevard. Location: SR-99, from Laguna Boulevard to Elk Grove Boulevard	\$ 781,000
WTR933	Big Horn Blvd - Bilby Rd to Kammerer Rd Construct center 2 lanes and median. Location: Big Horn Blvd from Bilby Rd to Kammerer Rd.	\$ 7,313,700
WTR934	Kent, Webb and Dino Roadways Connection The project will construct a roadway to connect Kent and Webb Streets with Dino Drive and limit roadway access between the industrial park and the residential areas on Kent and Webb Streets. Project assumes substantial ROW acquisition in fee. Project will likely require exceptions to design standards to fit within the available area. Location: Scope includes approximately 1000 feet of 40-foot-wide roadway with 5-foot sidewalk from Dino Drive to Webb Street to Kent Street.	\$ 2,740,100
WTR935	Bond Road Bridge Maintenance The project will consist of Bridge Maintenance work, repaving the approach AC at Abutment 1, removing AC overlay, and applying methacrylate resin treatment. Location: This project is located on Bond Rd., approximately 800 feet west of Elk Grove-Florin Rd.	\$ 345,412
WTR936	Laguna Blvd/Laguna Springs Drive Intersection Revise traffic lanes and signal system to accommodate a new dedicated westbound to northbound right-turn only lane. Project will return existing lane for use as a through lane. Location: Laguna Boulevard and Laguna Springs Intersection	\$ 993,400

WTR Program - Transportation Program		
Project Number	Project Description	Estimated Total Project Costs
WTR937	<p>Intelligent Transportation System (ITS) Phase 5 Construct conduit and fiber-optic cable to create a fiber-optic backbone ring. Location: Bond Road/Laguna Boulevard to Franklin Boulevard to Elk Grove Boulevard to Elk Grove-Florin Road</p>	\$ 4,373,100
WTR938	<p>Intelligent Transportation System (ITS) Phase 6 Complete improvements outlined in the ITS Master Plan, including upgrading all existing intersections, adding CCTV, and providing transit and STARNET integration. Location: City-wide</p>	\$ 5,258,400
WTR939	<p>I-5 Elk Grove Blvd Interchange Improvements Widening of the northbound on-ramp. Location: I-5/Elk Grove Boulevard Interchange</p>	\$ 5,210,200
WTR940	<p>Lotz Parkway - Whitelock Pkwy to Sterling Meadows North Boundary Construction of center 2 lanes and median. The project includes building a new 2-lane roadway, including drainage, water, sewer and joint utility trench. Project may also construct an additional 2 lanes and frontage from Whitelock Parkway to Poppy Ridge Road. Location: Lotz Parkway from Whitelock Pkwy to Sterling Meadows Development North Boundary</p>	\$ 6,609,400
WTR941	<p>Promenade Pkwy Extension to Lotz Pkwy Construction of center 2 lanes and median. The project includes building a new 2-lane roadway, and joint utility trench. Project may construct an additional 2 lanes and frontage for this extension. Location: Promenade Pkwy from existing northern end to Lotz Pkwy at Poppy Ridge Rd.</p>	\$ 4,395,900
WTR942	<p>Grant Line Road Operational Improvements (Bond Rd to Sheldon Rd) - Phase 1 The project will determine and implement operational improvements to Grant Line Rd in the Sheldon community to improve vehicular access. Improvements should be consistent with the Grant Line Precise Roadway Plan which is designing the ultimate 4 lane configuration for Grant Line Road in this location. Intersection improvements to be considered are at the Wilton Road/Pleasant Grove School Road and Grant Line Road, Sheldon Road and Grant Line Road, & Bond Road/Wrangler Road and Grant Line Road. Location: This project is located at Grant Line Road between Bond Road and Sheldon Road</p>	\$ 5,818,000

WTR Program - Transportation Program		
Project Number	Project Description	Estimated Total Project Costs
WTR943	<p>Laguna Blvd Operational Improvements (Franklin Blvd to Big Horn Blvd)</p> <p>The project will analyze and identify improvements to time-of-day coordination as well as upgrade signal hardware which include signal controller and new camera detection system. In addition, intersection modifications will occur where needed to remove split phasing.</p> <p>Location: Laguna Boulevard from Franklin Boulevard to Big Horn Boulevard</p>	\$ 544,000
WTR944	<p>Laguna Blvd/Bond Rd Operational Improvements (Big Horn Blvd to Elk Grove-Florin Rd)</p> <p>The project will analyze and identify improvements to time-of-day coordination as well as upgrade signal hardware which includes signal controller and new camera detection system. In addition, intersection modifications will occur where needed to remove split phasing.</p> <p>Location: Laguna Blvd/Bond Rd from Big Horn Blvd to Elk Grove-Florin Rd</p>	\$ 784,000
WTR945	<p>Elk Grove Blvd Operational Improvements (Franklin Rd to Laguna Springs Dr)</p> <p>The project will analyze and identify improvements to time-of-day coordination as well as upgrade signal hardware which include signal controller and new camera detection system. In addition, intersection modifications will occur where needed to remove split phasing.</p> <p>Location: Elk Grove Blvd from Franklin Rd to Laguna Springs Dr</p>	\$ 630,000
WTR946	<p>Elk Grove Blvd Operational Improvements (Laguna Springs Dr to E. Stockton)</p> <p>The project will analyze and identify improvements to time-of-day coordination as well as upgrade signal hardware which include signal controller and new camera detection system. In addition, intersection modifications will occur where needed to remove split phasing.</p> <p>Location: Elk Grove Blvd from Laguna Springs Dr to E. Stockton Blvd</p>	\$ 227,000
WTR947	<p>Bruceville Road Reconstruction/Widening, Kammerer to Bilby</p> <p>Reconstructing and widening existing Bruceville Road segment, between Bilby Road and Kammerer Road, to a four-lane facility with un-landscaped raised median, and separated walk, consistent with Southeast Planning Area, Specific Plan. The project includes drainage, sewer, and dry utility infrastructure, as well as a culvert crossing of the proposed Shed "C" Drainage Channel.</p> <p>Location: Bruceville Road, between Bilby Road, and Kammerer Road.</p>	\$ 8,076,000

WTR Program - Transportation Program		
Project Number	Project Description	Estimated Total Project Costs
WTR948	<p>Grant Line Road Operational Improvements (Bond Rd to Sheldon Rd) - Phase 2</p> <p>Determine and implement operational improvements to Grant Line Road in the Sheldon community to improve vehicular access and safety. Improvements should be consistent with the Grant Line Precise Roadway Plan which is designing the ultimate 4 lane configuration for Grant Line Road in this location. Intersection improvements to be considered are at the Wilton Road/Pleasant Grove School Road and Grant Line Road, Sheldon Road and Grant Line Road, & Bond Road/Wrangler Road and Grant Line Road.</p> <p>Location: Grant Line Road between Bond Road and Sheldon Road</p>	\$ 9,160,000
WTR949	<p>Bus Stop Annual Improvements Years 2-5</p> <p>Improve pedestrian access to bus stops, primarily through the construction of accessible pathways.</p> <p>Location: Con 20/21 - WB Laguna on N side @ Big Horn Blvd Con 21/22 - SB Cresleigh on W side @ Harvest Park Con 22/23 - NB Big Horn on E side @ Laguna Blvd Con Future Years - NB Big Horn on E side @ Monetta Dr, EB EG Boulevard on S side @ Orchard Valley Dr, EB Lewis Stein on S side @ Big Horn, WB Civic Center on N side @ Wymark Drive, SB EGF on W side @ Regional Park, SB EGF on W side @ Park Meadows, SB EGF on W side @ Castle Park, SB EGF on W side @ E Stockton, NB EGF on E side @ Carmel Valley</p>	\$ 3,140,000
WTR950	<p>Bond Bader Traffic Study Roundabout</p> <p>The project will complete a traffic study evaluating the existing intersection for either a roundabout or installing left turn channelization. The study will include right of way and preliminary cost estimates for each alternative.</p> <p>Location: Bond Bader</p>	\$ 70,000
WTR951	<p>Old Elk Grove Blvd Corridor Study (EG-Florin Rd to Waterman)</p> <p>The study will complete an operation analysis for the existing corridor. The study will look at identifying barriers to bike and pedestrian usage as well as evaluating the need to make operational improvements at intersection in the corridor, including signalization.</p> <p>Location: Study location is along Elk Grove Blvd. from Elk Grove-Florin Rd to Waterman Rd.</p>	\$ 89,000
WTR952	<p>Extension of Railroad Street to Kent, Webb & Dino Streets</p> <p>The project will eventually extend Railroad Street to Kent Street, Dino Street and Webb Street providing a secondary access to Railroad Street. The project will evaluate alternatives to determine the best alignment considering necessary improvements, circulation and right of</p>	\$ 250,000

WTR Program - Transportation Program		
Project Number	Project Description	Estimated Total Project Costs
	way needs. Location: Railroad Street easterly to Kent, Webb and Dino Streets.	
WTR953	Traffic Signal at Boa Nova Drive/Elefa Avenue and Bruceville Road This project will construct a new signal at Boa Nova Drive/Elefa Ave and Bruceville Road. Location: Boa Nova Drive/Elefa Avenue and Bruceville Road	\$ 600,000
WTR954	Roadway Gap Closure at Apple Mill Dr to Parsons Landing St This Project will provide a new connection to Waterman Road by closing an approximately 200 foot long gap where there is an incomplete roadway segment under the existing power lines. The Project will need to be coordinated with and consider the timing of this work with a potential signal at Waterman Road and Mainline Drive. Location: Apple Mill Drive to Parsons Landing Street	\$ 926,000
WTR955	Elk Grove Blvd. Traffic Signal Vehicle Detection Upgrades - Phase 2 This project will upgrade vehicle detection at nine (9) intersections along Elk Grove Blvd. Existing underground detection loops will be replaced with video detection on all legs at each signal. Location: he project is located along Elk Grove Blvd. from Interstate 5 to Backer Ranch Rd.	\$ 698,000
WTR956	Laguna/Bond Traffic Signal Vehicle Detection Upgrades - Phase 1 This project will upgrade vehicle detection at fourteen (14) intersections along Laguna Blvd./Bond Rd. Existing underground detection loops will be replaced with video detection on all legs at each signal. Location: The project is located along Laguna Blvd./Bond Rd. from Bruceville Rd. to Bradshaw Rd.	\$ 1,000,000
WTR957	Laguna/Bond Traffic Signal Vehicle Detection Upgrades - Phase 2 This project will upgrade vehicle detection at ten (10) intersections along Laguna Blvd. Existing underground detection loops will be replaced with video detection on all legs at each signal. Location: The project is located along Laguna Blvd. from Interstate 5 to Bruceville Rd.	\$ 775,000
WTR958	Elk Grove Blvd/SB SR-99 Ramp and Intersection Improvements This project will extend the existing south bound right turn and left turn lanes to 325'. This project will also add a eastbound right turn pocket. Location: The project is located at Elk Grove Blvd and the south bound state route 99 Ramp.	\$ 760,000
WTR959	Left Turn Pocket Extension E. Stockton Blvd at Bond Road This project will extend the existing south bound left turn pocket to 300'.	\$ 240,000

WTR Program - Transportation Program		
Project Number	Project Description	Estimated Total Project Costs
	Location: The project is located at the intersection of E. Stockton Blvd at Bond Rd.	
WTR960	Railroad Extension to Kent Street/Dino Drive Study This project will study alternatives to extend Railroad Street from the existing southern terminus to Kent Street and Dino Drive. Location: The project is located on railroad Street from existing southern terminus to Kent Street and Dino Drive.	\$ 120,000
WTR961	E. Stockton & Union Park Way Operational Improvements This project will provide roadway modifications at E. Stockton and Union Park Way to allow improved right turn operational movements. Location: The project is located at E. Stockton Blvd. and Union Park Way	\$ 350,000
WTR962	Traffic Congestion Management Plan Implementation This project will implement various projects and initiatives identified by the City's Traffic Congestion Management Plan. The first phase will be to implement the Signal Performance Measures (SPM) Software and provide additional CCTV cameras. Location: This is a Citywide project.	\$ 1,000,000
WTR963	Kammerer Rd Phase 2: Four-Lane Widening Lent Ranch to I-5 Construct a 4-lane Kammerer Road including a grade separated crossing at the UPRR tracks. Location: Kammerer Road from Lent Ranch Road to I-5	\$ 30,100,000
WTR964	Lotz Parkway - Bilby Rd to Kammerer Rd Construction of center 2 lanes and median. The project includes building a new 2-lane roadway, including drainage, water, sewer and joint utility trench. Project may construct an additional 2 lanes and frontage from Bilby to Kammerer. Location: Lotz Parkway from Bilby Rd to Kammerer Rd	\$ 6,104,700
WTR965	Lotz Parkway - Sterling Meadows North Boundary to Bilby Rd The project includes constructing two center lanes and median, including water and joint utility trench. Location: On Lotz Parkway from Sterling Meadows North Boundary to Bilby Rd	\$ 4,477,000
WTR966	Elk Grove Blvd Median - East Stockton Blvd to Elk Grove-Florin Road The project will construct a landscaped median on Elk Grove Boulevard between East Stockton Boulevard and Elk Grove-Florin Road and pedestrian improvements between Elk Grove-Florin Road and Walnut Ave. Location: Elk Grove Boulevard, between East Stockton Boulevard and Walnut Ave.	\$ 4,822,600

WTR Program - Transportation Program		
Project Number	Project Description	Estimated Total Project Costs
WTR967	<p>Sheldon Road Improvements - Elk Grove-Florin Road to Grant Line Road</p> <p>In the rural area, the project will provide roadway improvements consistent with Rural Roads Policy.</p> <p>The project also provides an at-grade railroad crossing and right of way acquisition.</p> <p>Location: Sheldon Road, Elk Grove-Florin Road to Grant Line Road</p>	\$ 46,413,000

Total WTR Program Cost Estimate: \$ 433,651,812

Future Projects Summary	
Total Number of Future Projects:	125
Total of all Future Project Estimates:	\$ 753,578,899

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COMPLETED PROJECTS

The Completed Project list includes projects over \$250,000 that are not a study and have a notice of completion in the fiscal year shown below. For current fiscal year projects, a notice of completion has been filed or is anticipated to be filed by June 30.

	Project Number	PROJECT NAME	FY Completed	Cost
1	FM2105	DISTRICT56 COMMUNITY CENTER FENCING	21/22	\$ 321,200.00
2	WAC033	CITYWIDE CURB RAMPS 2021	21/22	\$ 665,000.00
3	WAC034	CITYWIDE CURB RAMPS 2022	21/22	\$ 690,162.00
4	WCC002	AQUATICS CENTER AND CIVIC CENTER COMMONS SITE	21/22	\$ 43,597,219.87
5	WCC010	CIVIC CENTER - COMMUNITY & SENIOR CENTER	21/22	\$ 25,409,984.65
6	WCC024	CIVIC CENTER COMMON AREA PHASE 1 (DESIGN ONLY)	21/22	\$ 1,420,087.21
7	WDR048	SHED A EHRHARDT CHANNEL SLOPE STABILIZATION	21/22	\$ 255,000.00
8	WFC021	BUILDING 8401 LAGUNA PALMS - RECARPET REMAINDER OF BUILDING	21/22	\$ 400,000.00
9	WFC035	10250 IRON ROCK WAY REMODEL	21/22	\$ 402,300.00
10	WFL007	DRAINAGE SHED A CHANNEL LANDSCAPING ENHANCEMENT	21/22	\$ 903,000.00
11	WPR021	2021 PAVEMENT SLURRY SEAL AND RESURFACING	21/22	\$ 2,623,000.00
12	WTR015	KAMMERER RD EXTENSION AND WIDENING (ENVIRONMENTAL ONLY)	21/22	\$ 3,085,280.62
13	FM1803	CITY HALL BUILDING WATER INFILTRATION	20/21	\$ 645,082.32
14	WAC014	2019-2020 CITYWIDE CURB RAMP IMPROVEMENTS PROJECT	20/21	\$ 1,514,418.72
15	WAM001	FRANKLIN BLVD. CYCLE TRACK PHASE 1	20/21	\$ 250,000.00
16	WCE008	OASIS PARK	20/21	\$ 11,120,117.00
17	WDR013	SLEEPY HOLLOW DETENTION BASIN RETROFIT PROJECT	20/21	\$ 1,646,364.95
18	WFC018	CITY FACILITIES DOOR SECURITY REPLACEMENT PROJECT	20/21	\$ 383,414.85
19	WFL003	SACRAMENTO COUNTY WATER AGENCY FRONTAGE SIDEWALK INFILL PROJECT	20/21	\$ 462,890.74
20	WPR020	2020 PAVEMENT SLURRY SEAL AND RESURFACING PROJECT	20/21	\$ 1,862,436.53
21	WTC015	BOND ROAD MEDIAN IMPROVEMENTS AND RESURFACING PROJECT PHASES 1 AND 2	20/21	\$ 2,708,377.01
22	WTR054	SHELDON ROAD BIKE LANES AND TURN LANES PROJECT	20/21	\$ 2,033,721.99
23	FM1705	REAL TIME INFORMATION CENTER PROJECT	19/20	\$ 402,956.56
24	PT0138	SHELDON/WATERMAN RD INTERSECTION IMPROVEMENT	19/20	\$ 4,110,860.15
25	WAM002	ELK GROVE & LAGUNA BLVDS UPRR XING INTERIM BIKE LANE IMPROVEMENTS	19/20	\$ 325,366.03
26	WDR023	NORTH CAMDEN DRIVE STORM DRAIN IMPROVEMENTS	19/20	\$ 737,243.79
27	WDR029	STORM DRAIN PUMP STATION IMPROVEMENTS PROJECT	19/20	\$ 2,319,414.15

	Project Number	PROJECT NAME	FY Completed	Cost
28	WDR038	BLAKEMORE COURT AND HARTWELL COURT DRAINAGE IMPROVEMENTS	19/20	\$ 337,304.42
29	WFC012	ELK GROVE ANIMAL SHELTER	19/20	\$ 17,707,974.99
30	WFC017	CITY HALL RECEPTION DESK AND CLERKS OFFICE REMODEL	19/20	\$ 308,283.73
31	WFC031	CITY FACILITIES ASSESSMENT & MASTER PLAN	19/20	\$ 305,666.78
32	WFC032	8401 LAGUNA PALMS REMODEL	19/20	\$ 298,192.73
33	WPR019	2019 PAVEMENT SLURRY SEAL AND RESURFACING	19/20	\$ 2,977,064.95
34	WTL022	LAGUNA CREEK OPEN SPACE PRESERVE TRAIL	19/20	\$ 2,874,781.06
35	WTR011	BRUCEVILLE ROAD & POPPY RIDGE ROAD/QUAIL RUN LANE INTERSECTION SIGNALIZATION	19/20	\$ 503,140.76
36	WTR026	BIG HORN BLVD - LOS RIOS COLLEGE DRIVEWAY TO BILBY RD	19/20	\$ 9,767,072.80
37	WTR029	BILBY ROAD IMPROVEMENTS - BRUCEVILLE ROAD TO SHED C CHANNEL	19/20	\$ 13,213,885.26
38	WTR030	GRANT LINE RD OVERCROSSING LANDSCAPING	19/20	\$ 485,031.30
39	PT0121	LAGUNA CREEK TRAIL - CAMDEN SOUTH SPUR	18/19	\$ 2,454,945.83
40	PT0137	BRADSHAW/SHELDON RD INTERSECTION IMPROVEMENTS	18/19	\$ 8,027,968.31
41	WAC012	CITYWIDE CURB RAMPS 2017	18/19	\$ 465,647.21
42	WAC013	CITYWIDE CURB RAMPS 2018	18/19	\$ 732,830.76
43	WAC032	SIDEWALK INFILL 2018	18/19	\$ 225,482.04
44	WCY005	CORPORATION YARD PARKING AND ENTRY IMPROVEMENTS	18/19	\$ 1,214,903.54
45	WDR024	EMERALD VISTA DRIVE STORM DRAIN IMPROVEMENTS	18/19	\$ 1,094,804.81
46	WFC006	MULTI-MODAL STATION STUDY	18/19	\$ 305,240.74
47	WIW001	SWCC UNLOADING AREA IMPROVEMENTS	18/19	\$ 914,476.08
48	WIW003	SWCC MAINTENANCE	18/19	\$ 370,121.52
49	WMI005	SEPA SEWER LIFT STATION AND INFRASTRUCTURE	18/19	\$ 8,530,981.59
50	WPR010	WATERMAN RD PAVEMENT REHAB. & BIKE LANES - BOND RD TO SHELDON RD	18/19	\$ 2,617,075.40
51	WPR018	PAVEMENT RESURFACING 2018	18/19	\$ 1,222,695.23
52	WTC012	LEFT TURN LANE EXTENSION ALONG LAGUNA BLVD AND LAGUNA PARK DR (EAST)	18/19	\$ 315,103.13
53	WTC013	LEFT TURN POCKET EXTENSION EB LAGUNA BLVD AT FRANKLIN BLVD	18/19	\$ 390,958.52
54	WTC019	PEDESTRIAN CROSSING UPGRADES AT 3 LOCATIONS	18/19	\$ 384,614.40
55	WTL005	LAGUNA CREEK TRAIL - CAMDEN NORTH SPUR	18/19	\$ 678,302.62
56	PT0124	GILLIAM DRIVE TRAIL CONNECTOR	17/18	\$ 378,701.14
57	WAC011	CITYWIDE CURB RAMPS 2016	17/18	\$ 253,166.36
58	WBR001	BRIDGE PREVENTATIVE MAINTENANCE PROJECT	17/18	\$ 335,475.09
59	WCE004	HORSESHOE PARK	17/18	\$ 3,711,315.02
60	WCE007	PORTO PARK	17/18	\$ 775,000.00
61	WCE021	OLD TOWN PLAZA PHASE 1	17/18	\$ 648,698.90
62	WPR016	PAVEMENT REHABILITATION AND RECONSTRUCTION 2017	17/18	\$ 1,966,893.40
63	WPR017	2017 CITY-WIDE PAVEMENT RESURFACING	17/18	\$ 3,139,878.29

	Project Number	PROJECT NAME	FY Completed	Cost
64	WRM001	RURAL ROAD SHOULDER MAINTENANCE	17/18	\$ 290,437.24
65	WTC001	INTELLIGENT TRANSPORTATION SYSTEMS (ITS) PHASE IV	17/18	\$ 3,439,547.78
66	PD0008	WEST STOCKTON BLVD. - SIDEWALK, DRAINAGE & ROADWAY IMPROVEMENTS	16/17	\$ 893,417.81
67	WAC021	WEST SIDE OF BIG HORN BLVD AT LAGUNA BLVD - SIDEWALK AND BUS STOP PAD CONSTRUCTION WITH ADA RAMP REPLACEMENTS	16/17	\$ 231,607.38
68	WCE006	WAYFINDING SIGNAGE - DESIGN AND INSTALLATION OF UNIFORM SYSTEM CITY-WIDE	16/17	\$ 330,646.75
69	WPR007	UNION PARK WAY PAVEMENT AND DRAINAGE REHABILITATION	16/17	\$ 1,803,714.58
70	WPR009	SLURRY PROJECT FY15	16/17	\$ 1,026,516.33
71	WPR013	CITY-WIDE OVERLAY PROJECT FY15	16/17	\$ 829,631.86
72	WPR015	SLURRY SEAL PROJECT FY16	16/17	\$ 1,860,370.40
73	WSL005	LED STREETLIGHT REPLACEMENT PHASE 2: DECORATIVE LUMINAIRES	16/17	\$ 649,532.33
74	WTL035	ELK GROVE CREEK TRAIL AND WHITEHOUSE CREEK TRAIL REHABILITATION	16/17	\$ 687,303.61
75	PT0055	EG/SR99 INTERCH MODIFIED	15/16	\$ 2,452,293.60
76	PT0134	BOND/BADER INTERSECTION SIGNALIZATION	15/16	\$ 319,141.78
77	PT034A	GRANT LINE RD WIDENING PHASE 1 (EAST STOCKTON TO WATERMAN) WITH UPR TRACK CROSSING	15/16	\$ 14,689,188.23
78	PT055A	ELK GROVE BLVD/STATE ROUTE 99 INTERCHANGE MODIFICATIONS	15/16	\$ 7,258,805.68
79	WAC003	NORTH SIDE OF ELK GROVE BLVD SIDEWALK INFILL BETWEEN WATERMAN ROAD AND PORTO ROSA DRIVE	15/16	\$ 407,175.46
80	WAC006	EASTERN SIDE OF EAST STOCKTON BLVD SIDEWALK EXTENSION AND DRAINAGE IMPROVEMENTS - SOUNDWALL TO ELK GROVE PARK	15/16	\$ 283,518.29
81	WAC010	2015 CITYWIDE CURB RAMPS	15/16	\$ 252,408.73
82	WCE002	ISLAND PARK	15/16	\$ 1,288,028.63
83	WDR011	WEST SIDE OF ELK GROVE-FLORIN RD REPLACE ROADSIDE DITCH WITH DRAINAGE PIPE AND OUTFALL - SHELDON TO WHITEHOUSE CREEK	15/16	\$ 842,728.02
84	WPR008	2014 CITY-WIDE SLURRY SEAL AND OVERLAY PROJECT	15/16	\$ 1,511,372.09
85	PD0010	ELEVATE 300 FT OF CAMPBELL RD JUST EAST OF ELK GROVE-FLORIN RD AND REPLACE EXISTING CULVERTS	14/15	\$ 283,133.42
86	PD0011	ELK CREST DRIVE REPLACE STORM DRAIN PIPE WITH LARGER PIPE	14/15	\$ 1,121,047.47
87	PT0062	EG CREEK TRAIL CROSSING AT SR99	14/15	\$ 2,949,457.96
88	PT0085	ELK GROVE-FLORIN RD AT EAST STOCKTON BLVD INTERSECTION IMPROVEMENTS	14/15	\$ 1,247,383.28
89	PT0139	CONSTRUCTION OF SIDEWALK ALONG WATERMAN RD AND INSTALLATION DRAINAGE SYSTEM	14/15	\$ 253,910.45

	Project Number	PROJECT NAME	FY Completed	Cost
90	PT062A	ELK GROVE CREEK TRAIL CROSSING AT STATE ROUTE 99	14/15	\$ 4,729,749.73
91	WCE003	STORYBOOK WOODS PARK	14/15	\$ 1,171,304.63
92	WDR019	CONSTRUCTION OF DRY WELLS TO STUDY LOW IMPACT DEVELOPMENT	14/15	\$ 735,514.91
93	WPR006	WATERMAN RD PAVEMENT REHABILITATION AND NEW ROADSIDE DITCH W/ DRIVEWAY CULVERTS	14/15	\$ 570,113.45
94	WSL003	LED STREETLIGHT REPLACEMENT VARIOUS LOCATIONS THROUGHOUT CITY	14/15	\$ 3,741,219.96
95	WTC004	SHELDON ROAD & GRANT LINE ROAD SIGNALIZATION	14/15	\$ 313,879.08
96	PF014A	CITYWIDE BUS SHELTER - PHASE 1	13/14	\$ 540,568.50
97	PT0110	WILLARD PKWY AND ELK GROVE BLVD MEDIAN LANDSCAPE ENHANCEMENTS	13/14	\$ 645,926.53
98	SW0001	SOLID WASTE TRANSFER STATION	13/14	\$ 3,494,689.66
99	SW0002	SPECIAL WASTE COLLECTION CENTER	13/14	\$ 3,997,979.09
100	WCE001	EAST STOCKTON SOUNDWALL	13/14	\$ 1,557,523.48
101	WFM003	NARCOTICS UNIT RELOCATION	13/14	\$ 269,948.43
102	WPR001	EMERALD PARK	13/14	\$ 1,473,187.10
103	WPR002	BAMARCIA/LISMORE DRIVE AC OVERLAY AND ADA RAMP UPGRADES	13/14	\$ 564,710.93
104	WTR006	UTILITY RELOCATIONS AT GRANT LINE WIDENING PHASE 1 ACCESS	13/14	\$ 661,305.86
105	EOC001	EMERGENCY OPERATIONS CENTER PHASE 1	12/13	\$ 844,091.91
106	PT0064	SCHOOL ST TO WATERMAN RD	12/13	\$ 616,438.38
107	PT0117	LONGLEAF DR BRIDGE AT ELK GROVE CREEK	12/13	\$ 1,902,668.44
108	WFC001	CORPORATION YARD EXPANSION	12/13	\$ 2,286,337.53
109	WMI001	UPRR PARCEL ACQUISITION AND FENCE INSTALLATION	12/13	\$ 1,000,236.93
110	WPR004	2012 SLURRY AND OVERLAY PROJECT	12/13	\$ 403,254.09
111	PF0001	CORPORATION YARD	11/12	\$ 14,399,494.31
112	PT0080	WATERMAN RD/GRANT LINE RD INTERSECTION REALIGNMENT AND SIGNALIZATION	11/12	\$ 3,827,635.37
113	PT009L	GRANT LINE RD/STATE ROUTE 99 IC LANDSCAPING PROJECT	11/12	\$ 1,846,491.87
114	PT010L	SHELDON RD/STATE ROUTE 99 IC LANDSCAPING PROJECT	11/12	\$ 1,735,431.24
115	PT0112	QUAIL RUN LANE AND BRUCEVILLE RD INTERSECTION IMPROVEMENTS	11/12	\$ 667,108.81
116	PT5810	ANNUAL CURB RAMP IMPROVEMENTS 2010	11/12	\$ 361,875.94
117	WDR010	RAIN GARDEN PLAZA PROJECT	11/12	\$ 415,705.23
118	WPR003	GRANT LINE RD PAVEMENT REHABILITATION - MOSHER TO ELK GROVE BLVD	11/12	\$ 822,416.45
119	PD0003	GRANT LINE RD CHANNEL RESTORATION PROJECT	10/11	\$ 1,099,892.12
120	PD0006	PROMENADE MALL DETENTION BASIN FLAP GATE INSTALLATION PROJECT	10/11	\$ 398,981.07
121	PF0014	OLD TOWN BUS SHELTERS (DOT GRANT)	10/11	\$ 270,892.97

	Project Number	PROJECT NAME	FY Completed	Cost
122	PF0017	ELK GROVE CORPORATION YARD ELKMONT WAY ENTRANCE IMPROVEMENTS PROJECT	10/11	\$ 1,107,837.19
123	PT0001	FRANKLIN BLVD / ELK GROVE BLVD INTERSECTION AND BUS TURNOUTS WIDENING PROJECT	10/11	\$ 3,023,959.85
124	PT0009	GRANT LINE / SR99 INTERCHANGE RECONSTRUCTION	10/11	\$ 77,407,642.29
125	PT0057	ITS PHASE 1C	10/11	\$ 1,414,472.33
126	PT0070	INTERCITY RAIL STATION	10/11	\$ 571,059.45
127	PT0087	WHITELOCK PARKWAY LANDSCAPE AND PEDESTRIAN IMPROVEMENT PROJECT	10/11	\$ 331,435.80
128	PT0091	EG-FLORIN RD AT BROWN RD/SILVERBERRY AVE TRAFFIC SIGNAL INSTALLATION	10/11	\$ 331,458.78
129	PT0093	E FRANKLIN ITS AND TRAFFIC SIGNAL IMPROVEMENTS	10/11	\$ 596,829.53
130	PT0100	FRANKLIN BLVD, WILTON RD, & KAMMERER RD PAVEMENT OVERLAY PROJECT	10/11	\$ 1,993,989.73
131	PT0101	ELK GROVE-FLORIN ROAD PAVEMENT REHABILITATION - BOND RD TO 2ND AVE PROJECT	10/11	\$ 815,775.73
132	PT0111	POPPY RIDGE INTELLIGENT TRANSPORTATION SYSTEMS (ITS) PROJECT	10/11	\$ 327,611.97
133	PT0116	2010 SLURRY AND CHIP SEAL	10/11	\$ 923,040.00
134	PT0131	HARBOUR POINT REHABILITATION PROJECT	10/11	\$ 387,470.50
135	PT10PR	EAST STOCKTON BLVD/SHELDON RD PARK AND RIDE LOT LANDSCAPING PROJECT	10/11	\$ 748,172.01
136	PT3510	ANNUAL PAVEMENT RESURFACING 2010	10/11	\$ 1,815,646.25
137	PF0003	8401 LAGUNA PALMS	09/10	\$ 2,066,025.19
138	PF0011	ELK GROVE (OLD TOWN) LIBRARY PROJECT	09/10	\$ 6,801,561.00
139	PT0033	WEST STOCKTON BLVD BRIDGE REPLACEMENT OVER LAGUNA CREEK BRIDGE	09/10	\$ 2,494,778.30
140	PT0035	ANNUAL PAVEMENT RESURFACING PROGRAM	09/10	\$ 6,937,431.12
141	PT0041	BRADSHAW RD / SHELDON RD INTERSECTION - ADD TURN LANES AND TRAFFIC SIGNALS, WIDEN BRIDGE UNDER INTERSECTION	09/10	\$ 735,631.18
142	PT0065	SAFE ROUTES TO SCHOOL - LAGUNA CREEK PEDESTRIAN BRIDGE PROJECT	09/10	\$ 1,640,029.66
143	PT0068	ELK GROVE BLVD. REHABILITATION PROJECT - FRANKLIN BLVD TO BRUCEVILLE RD	09/10	\$ 1,340,601.47
144	PT0086	I-5/EG BLVD NBOUND RAMP	09/10	\$ 263,774.91
145	PT0095	FRANKLIN BLVD REHABILITATION PROJECT - EG BLVD. TO LAGUNA BLVD	09/10	\$ 848,028.49
146	PT0098	SLURRY & CHIP SEAL 09	09/10	\$ 1,080,380.79
147	PT3509	ANNUAL PAVEMENT RESURFACING 2009	09/10	\$ 1,241,754.01
148	PT0006	SHELDON WIDENING - BRUCEVILLE -ELK GROVE-FLORIN	08/09	\$ 14,564,185.62
149	PT0025	E STOCKTON BLVD CLASS 2 AND CLASS 3 BIKE FACILITIES - EG-FLORIN RD TO LAGUNA CREEK	08/09	\$ 759,639.48

	Project Number	PROJECT NAME	FY Completed	Cost
150	PT0028	ELK GROVE BLVD FRONTAGE IMPROVEMENTS AT VALLEY HIGH COUNTRY CLUB	08/09	\$ 1,704,817.36
151	PT0056	ITS PHASE 1B	08/09	\$ 628,830.46
152	PT0058	CITYWIDE CURB RAMPS 2008	08/09	\$ 1,127,220.34
153	PT0066	STREET IMPROVEMENTS FOR RR CROSSING SAFETY CITYWIDE	08/09	\$ 731,545.09
154	PT0067	E STOCKTON BLVD & W STOCKTON BLVD REHAB	08/09	\$ 1,097,504.60
155	PT0071	TRANSIT STUDY AND IMPLEMENTATION PLAN	08/09	\$ 312,171.16
156	PT0081	SLURRY & CHIP SEAL - 08	08/09	\$ 686,556.49
157	PT0082	MICRO SURFACING & CHIP SEAL	08/09	\$ 1,331,592.33
158	PT0096	ELK GROVE BLV REHABILITATION BRUCEVILLE-SR99	08/09	\$ 969,164.28
159	PT3508	ANNUAL PAVEMENT RESURFACING 2008	08/09	\$ 3,144,219.45
160	PT5808	ANNUAL CURB RAMP IMPROVEMENTS 2008	08/09	\$ 456,691.53
161	PT0004	BOND RD WIDENING - ELK GROVE-FLORIN TO POPLAR HOLLOW	07/08	\$ 20,471,509.22
162	PT0026	TRAFFIC SIGN IMPROVEMENTS	07/08	\$ 846,164.11
163	PT0031	NORTH SIDE OF ELK GROVE BLVD. LANE ADDITION AND FRONTAGE IMPROVMENTS, ADJACENT TO SABRINA LANE	07/08	\$ 809,078.57
164	PT0032	EG BLVD - MEDIAN EAST OF FOULKS RANCH	07/08	\$ 514,053.37
165	PT0040	EG BLVD. - LAGUNA LAKE WAY TO FOULKS RANCH DR. - LANDSCAPE MEDIAN AND FRONTAGE	07/08	\$ 283,809.85
166	PT0063	RECONSTRUCT EG-FLORIN - EG BLVD. INTERSECTION	07/08	\$ 699,371.60
167	PT0069	WHITELOCK/ATKINS LIGHTS	07/08	\$ 552,779.66
168	PT0092	HARBOUR POINT DR. - RENWICK TO MARITIME DR. - CONSTRUCT MEDIAN	07/08	\$ 736,093.10
169	PT3507	ANNUAL PAVEMENT RESURFACING 2007	07/08	\$ 1,702,001.95
170	PF0004	COURTHOUSE	06/07	\$ 847,793.95
171	PF0008	POLICE VEHICLE STORAGE	06/07	\$ 7,539,015.48
172	PF0009	DISPATCH CENTER CAD/RSM	06/07	\$ 1,578,311.98
173	PT0003	OLD TOWN EG IMPROVEMENTS - WALNUT AVE TO SCHOOL ST - POST CONSTRUCTION	06/07	\$ 8,318,917.37
174	PT0007	LEWIS STEIN EXTENSION - BIG HORN TO WEST STOCKTON	06/07	\$ 7,092,158.70
175	PT0013	ITS MASTER PLAN	06/07	\$ 466,542.00
176	PT0036	LAGUNA GATEWAY INTERCHANGE	06/07	\$ 1,667,976.37
177	PT0044	BOND ROAD WIDENING - BRADSHAW/GRANTLINE	06/07	\$ 1,404,997.48
178	PT0045	LAGUNA BLVD. REHAB - BABSON DR TO BRUCEVILLE ROAD	06/07	\$ 2,510,656.37
179	PT0050	INTELLIGENT TRANSPORTATION SYSTEMS (ITS) PHASE I	06/07	\$ 1,386,688.82
180	PT0051	SHELDON/WATERMAN INTERSECTION	06/07	\$ 285,216.32
181	PT0052	SHELDON RD - PHASE II	06/07	\$ 371,844.01
182	PT0053	BRADSHAW RD	06/07	\$ 315,305.78
183	PT0061	BRADSHAW RD WIDENING	06/07	\$ 301,304.95
184	PD0001	WILTON RD CULVERT REPLACE	05/06	\$ 726,697.11
185	PF0007	POLICE DISPATCH CENTER	05/06	\$ 3,619,439.47

	Project Number	PROJECT NAME	FY Completed	Cost
186	PF0010	AV AUDIO UPGRADE	05/06	\$ 437,007.32
187	PT0020	HARBOR PT MEDIAN - ELK GROVE BLVD	05/06	\$ 1,138,615.45
188	PT0021	GRANTLINE/SHELDON INTERSECTION	05/06	\$ 430,906.15
189	PT0024	CMAQ BIKES & PED IMPROVEMENTS CITY WIDE	05/06	\$ 473,688.64
190	PT0039	SHELDON/ E STOCKTON INTERSECTION	05/06	\$ 672,662.83
191	PT0029	LAGUNA/LAGUNA SPRINGS INTERSECTION	04/05	\$ 341,742.58
192	PT0015	E STOCK/GRANTLINE SIGNAL	03/04	\$ 709,156.38
193	PT0016	GRANTLINE/BOND SIGNAL	03/04	\$ 1,732,199.38
194	PT0018	BIG HORN/MONT OAK SIGNAL	03/04	\$ 599,012.68
195	PT0019	BIG HORN/NEW COUNTRY SIGN	03/04	\$ 420,313.86
196	PT0022	WATERMAN/EGB TRAFFIC SIGNAL	03/04	\$ 254,270.02
197	PT0023	EG BLVD OVERLAY EAST STOCKTON TO ELK GROVE-FLORIN	03/04	\$ 4,188,382.30

TOTAL PROJECT COSTS: \$ 526,003,691.91

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