

## AMERICAN RESCUE PLAN ACT FUNDING SUPPORTING LOCAL RECOVERY

On March 11, 2021, President Biden signed the American Rescue Plan Act of 2021 (Rescue Plan) into law. The \$1.9 trillion package is intended to combat the COVID-19 pandemic, including public health and economic impacts.

In addition to a number of relief programs for individuals and businesses, the Rescue Plan provides \$350 billion dollars in emergency funding for state, local, territorial, and tribal governments to address the impact of the pandemic on government services. This is the first and only direct allocation provided to local governments to address the impact on government services, including revenue loss.

The City of Elk Grove (City) expects to receive a total of \$21,944,605 in Rescue Plan funding over the next two years. The City received the first round of funding in June, equaling nearly \$11 million.

The City sought input from the community on how to prioritize expenditures using rescue Plan funds. Based on the results of community surveys, feedback from the City's COVID-19 Economic Recovery Task Force, and input from City departments and the Cosumnes Community Services District, the Elk Grove City Council adopted a spending plan for the first round of funding in FY 2021-22 that allocates Rescue Plan funding for the following purposes:

### BUSINESS SUPPORT

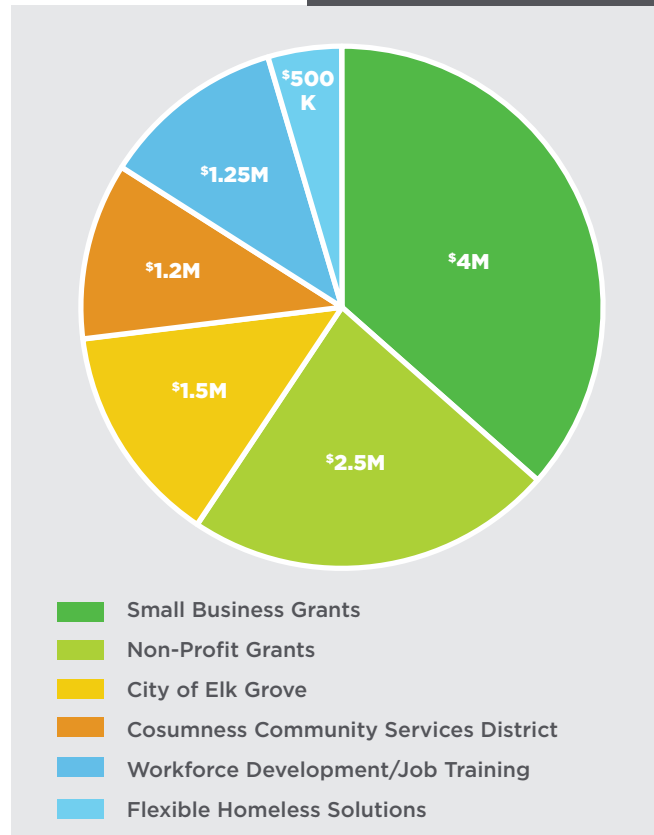
- Small Business Grants: \$4M
- Non-Profit Grants: \$2.5M
- **Total Business Support: \$6.5M**

### GOVERNMENT SUPPORT – REVENUE LOSS AND COVID-19 EXPENSES

- City of Elk Grove: \$1.5M
- Cosumnes Community Services District: \$1.2M
- **Total Government Support: \$2.7M**

### DISADVANTAGED COMMUNITY SUPPORT

- Workforce Development/Job Training: \$1.25M
- Flexible Homeless Solutions: \$500K
- **Total Disadvantaged Community Support: \$1.75M**



**\$11 million**

**RECEIVED IN  
JUNE 2021.  
FIRST ROUND  
OF CITY  
FUNDING.**

A second payment from the federal government of nearly an equal amount is expected to come in **June 2022**. A City Council approved spending plan for these funds will be incorporated into the FY 2022-23 City budget.

# BUDGET FACT SHEET

FY 2021-22

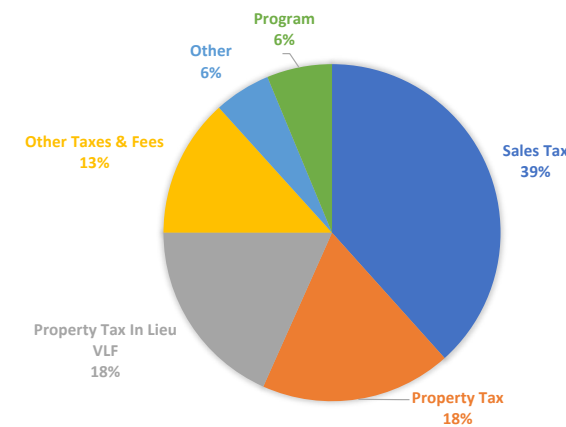


The Elk Grove City Council unanimously adopted a balanced budget for the 2021-22 fiscal year. This guide shows where city tax dollars including distribution of property tax dollars are allocated based on goals established by the City Council. These goals guide our work and funding priorities for the coming year.

### WHERE DOES THE MONEY COME FROM?

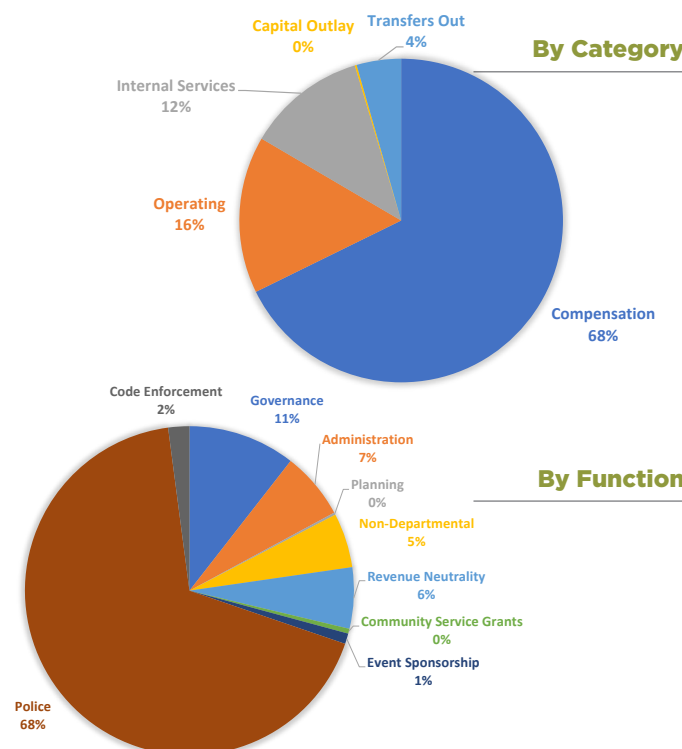
Sales tax is the single largest source of revenue to the General Fund. For every dollar you spend in taxable items in Elk Grove, 1¢ of your purchase supports critical services like public safety.

GENERAL FUND REVENUE: **\$84,184,890**



### WHERE DOES THE MONEY GO?

GENERAL FUND EXPENDITURES: **\$78,733,442**



### CITY OF ELK GROVE FY 2021-22 BUDGET:

#### 1 MAINTAINS LEVELS OF SERVICE FOR THE RESIDENTS, WITH CONTINUED EFFORTS ON PUBLIC SAFETY AND ECONOMIC DEVELOPMENT.

- Continues programs that retain and recruit targeted industries and employers.
- Supports projects and business that expand retail, dining and entertainment offerings.
- Includes funding for a new Family Services Program focused on the prevention, intervention and education of domestic violence incidents.
- Adds four Police Recruit positions to bolster public safety.

#### 2 EXHIBITS SIGNS OF ECONOMIC RECOVERY FROM THE COVID-19 PANDEMIC.

- All positions that remained frozen during the pandemic are now unfrozen and funded.
- Budget reductions included in the prior year budget are now restored.
- Primary revenue sources are expected to continue "weathering the storm".

#### 3 MAINTAINS TARGETED RESERVES AND ALIGNS RESERVE ALLOCATIONS FOR ECONOMIC UNCERTAINTY AND OPPORTUNITIES.

- Adequately retains the City's "rainy day fund".
- Provides resources for future potential strategic opportunities.

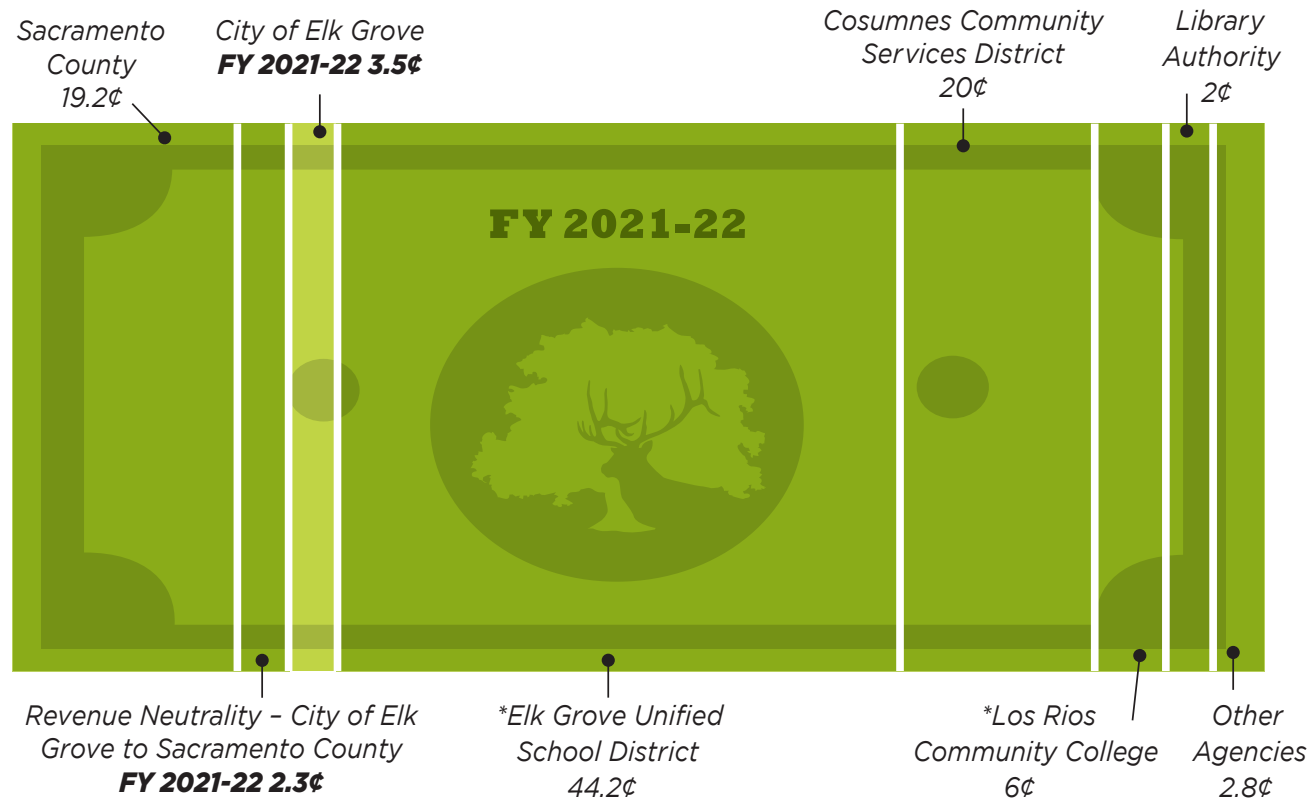
#### 4 PRIORITIZES INFRASTRUCTURE FUNDING FOR AMENITIES THAT WILL IMPROVE QUALITY OF LIFE.

- Completes construction of the Preserve at District56, Singh and Kaur Park, reconstructing Kammerer Road from Bruceville Road to Lent Ranch Road, the 2nd phase of widening Grant Line Road, and improvements to the Solar Photovoltaic System at District56.

**QUESTIONS ABOUT THE BUDGET?** Contact City Budget Manager, Shay Narayan at [snarayan@elkgrovecity.org](mailto:snarayan@elkgrovecity.org). View the entire budget at [elkgrovecity.org/budget](http://elkgrovecity.org/budget)

## WHERE DO YOUR PROPERTY TAXES GO?

The City has many funding sources to provide services to its residents, including property taxes. Your property tax dollars are allocated to many different agencies that also provide services within city limits. For every dollar paid in property taxes, funds are allocated to governmental agencies and shown below.

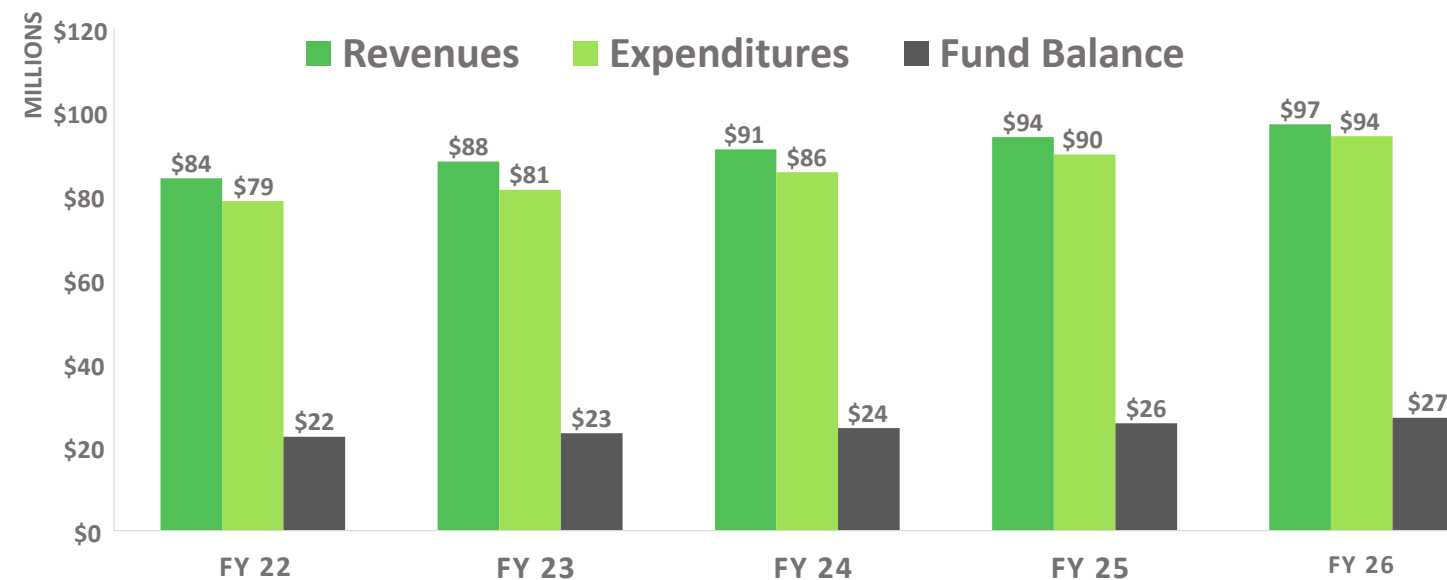


\*The dollar bill chart includes the Educational Revenue Augmentation Fund (ERAF) distribution.

## GENERAL FUND OVER THE NEXT 5 YEARS

The Reserve for Economic Uncertainty maintains its Council approved target of 25% in all five years. The Opportunity Reserve level varies over the five-year period and is drawn down at times to provide funding for Council priority projects or unforeseen opportunities.

See page 29 of the FY 2021-22 budget book.



## CAPITAL IMPROVEMENT PLAN HIGHLIGHTS

The City's five-year Capital Improvement Plan is a long-range plan which outlines the City's transportation and infrastructure projects and provides a schedule with financing options. The majority of funding comes from sources other than the General Fund. Highlights of the plan for Fiscal Year 2021-22 include:



Kammerer Road

### KAMMERER ROAD WIDENING AND EXTENSION

- Establishes a divided two-lane extension of Kammerer Road from Lent Ranch Parkway to Interstate 5. This is the first phase of a larger four-lane project.
- Lent Ranch Rd to Bruceville Rd - divided two-lane extension  
**Construction to be completed by end of 2021.**
- Bruceville Rd to I-5 - divided two-lane extension: Grant funding being actively pursued.



The Preserve

### CIVIC CENTER FACILITIES

- The Preserve at District56 will include a beautiful pond, boardwalks, meandering walkways, fitness court, picnic area, children's play area, great lawn and a kinetic art sculpture.  
**Construction planned to be completed by fall 2021 with an additional 12 months of plant establishment.**
- The District56 Solar Photovoltaic System Improvements  
**Construction planned to be completed in spring 2022.**



Singh and Kaur Park

### LAGUNA RIDGE PARKS

- Singh and Kaur Park  
**Construction was completed in May 2021.**
- Oasis Park Community Building  
**Construction planned to be completed by spring of 2022.**



Grant Line Road

### GRANT LINE ROAD WIDENING

- Phase 2  
**Construction planned to be completed in summer 2022.**